

Division of Information Technology
 2007-2008 Budget at a Glance

	<u>Cost</u>	<u>FTE</u>
Information Technology		
610 IT Maintenance	808,772	
640 Information Technology	3,929,711	33
<i>Subtotal Information Technology</i>	<i>4,738,483</i>	<i>33</i>
TOTAL	4,738,483	33