

FEES AND EXPENSES

TOTAL 1981/82 CSU BUDGET (PROJECTED ENROLLMENT: 236,850 FTE)

Funding Source	Amount	Average Cost Per Student (FTE) *	Percentage
State Approp. (Support)	\$981,299,661	\$4,143	85.0%
Student Charges	116,630,975	492*	10.1%
Federal (Financial Aids)	56,270,430	238	4.9%
State Funding (Capital Outlay and Energy and Resources Fund)	16,725,460	***	***
Total	<u>\$1,170,926,526</u>	<u>\$4,873</u>	<u>100.0%</u>

DEBTS OWED TO THE INSTITUTION

Should a student or former student fail to pay a debt owed to the institution, the institution may "withhold permission to register, to use facilities for which a fee is authorized to be charged, to receive services, materials, food or merchandise or any combination of the above from any person owing a debt" until the debt is paid (see Title 5, *California Administrative Code*, Sections 42380 and 42381). For example, the institution may withhold permission to receive official transcripts of grades from any person owing a debt. If a student believes that he or she does not owe all or part of an unpaid obligation, the student should contact the campus business office. The business office, or another office on campus to which the student may be referred by the business office, will review the pertinent information, including information the student may wish to present, and will advise the student of its conclusions with respect to the debt.

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* For budgetary purposes, full-time equivalent (FTE) translates total head count into total academic student load. The term assumes that a full-time student in The California State University is enrolled for 15 units of academic credit. Some students enroll for more than 15 units; some students enroll for fewer than 15 units.

** The average costs paid by a student include the student services fee, health facilities fee, college union fee, student body fee, and the non-resident tuition. This amount is derived by taking the total of all student fees and dividing by the total full-time equivalent student enrollment. Individual students may pay more or less than \$492 depending on whether they are part-time, full-time, resident or non-resident students.

*** Not included in the Average Cost Per Student (FTE), and Percentage columns. The estimated replacement cost of all the system's permanent facilities and equipment on the 19 campuses is currently valued at \$3.6 billion, excluding the cost of land.