

*interim
pending 2000 plan*

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT PRIORITY LIST OF MAJOR CAPITAL IMPROVEMENTS, NOVEMBER 1, 1973

Year

Priority Number	Project Location	Project Name	Area in Square Feet		Project Total Funding Source	Sub Totals	TYPE	Chrono-logical Time Schedule	Date of Occur
			Assign-able	Outside Gross					
1	OC	Site Development Phase I	-	-	1,031,974 State matching local	1,031,974	E	74	1975
2	OC	Site Development Phase II	-	-	1,492,633	51,905 1,415,900 24,828	E	74 75-76 76	1976
3	MC	Remodel Library/Science	-	-	139,000	5,500 124,200 10,000	E	75 75 75	1975
4	OC	Maintenance Bldg.	11,404	13,707	466,000	18,725 423,033 24,242	E	75 76-78	1978
5	OC	Learning Resources Center	36,127	47,227	2,663,742	97,000 2,268,569 298,173	E	75 76-78 78	1978
6	OC	Classroom Bldg.	22,945	34,433	1,640,882	63,750 1,409,303 167,829	E	75 76-78 78	1978
7	MC	Performing Arts Bldg.	28,000	40,000	3,750,000	148,750 3,351,250 250,000	E	75 75-77 77	1978 1977
8	OC	Site Development, Phase III	-	-	1,343,885	60,000 1,283,885 -0-	E	76 77-78	1978
9	OC	Occupational Ed. Bldg.	25,000	37,000	3,235,773	126,250 2,794,311 315,212	E	76 77-79 79	1979
10	OC	Science Bldg.	24,700	38,000	3,429,091	130,750 2,974,610 323,731	E	76 77-79 79	1979

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			Assign-able	Outside Gross					
11	OC	Studnet Activities/Cafeteria	22,000	30,000	2,410,014	86,500	E	77	1980
						1,992,068	C	78-80	
						331,446	E	80	
12	QC	Gymnasium	28,000	50,000	3,676,189	137,500	E	77	1980
						3,112,727	C	78-80	
						425,962	E	80	
13	QC	Administration Bldg.	9,000	14,000	700,000	25,000	E	78	1981
						590,000	C	79-81	
						85,000	E	81	
14	OC	Remodel Library	-	-	125,000	5,000	E	78	1980
						90,000	C	79-81	
						30,000	E	81	
15	OC	Fine Arts Bldg.	10,000	15,000	1,100,000	42,500	E	78	1981
						937,500	C	79-81	
						120,000	E	81	
16	OC	Language Arts Bldg.	10,000	15,000	1,100,000	42,500	E	79	1982
						937,500	C	80-82	
						120,000	E	82	
17	VC	Acquisition of 10 Acres of Land	-	-	406,997	406,997	A	-	1977
18	MC	Acquatics	-	-	775,000	31,600	E	77	1979
						713,400	C	78-79	
						30,000	E	79	
19	VC	Add. to Library	10,164	10,830	672,073	22,843	E	78	1980
						514,651	C	79	
						134,579	E	80	
20	MC	Science Bldg.	21,994	31,817	2,250,000	82,875	E	80	1982
						867,125	C	81-82	
						300,000	E	82	

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			Assign-able	Outside Gross					
21	MC	Athletic Field	-	-	600,000	24,650	E	80	1982
						555,350	C	81-82	
						20,000	E	82	
22	VC	Remodel the S Bldg.			80,000	2,763	E		1980
						62,237	C	80	
						15,000	E	80	
23	VC	Multi-Purpose, Occupations Bldg.	8,000	10,000	336,166	11,420	E	78	1982
						257,288	C	79-81	
						67,458	E	82	
24	VC	Replacement of I Bldg.	4,500	6,000	398,003	14,287	E	80	1982
						321,879	C	79-81	
						61,836	E	82	
25	VC	Replacement of II Bldg.	4,500	6,000	432,856	15,529	E	82	1984
						349,869	C	83-84	
						67,458	E	84	
							E		
							C		
							E		
							C		
							E		
							C		
							E		
							C		
							E		

PE: W - Working Drawings, C - Construction, E - Equipment, A - Acquisition

ENR 2080

DATE Nov. 8, 1973

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
District Administration Center

M.C. xxx

DISTRICT

V.C. xxx

I. ENROLLMENT REPORT: STUDENT COUNT - FALL

	Moorpark College-Fall			Ventura College-Fall			District - Fall		
	1972-73 (Actual)	1973-74 (Actual)	1973-74 % Change	1972-73 (Actual)	1973-74 (Actual)	1973-74 % Change	1972-73 (Actual)	1973-74 (Actual)	1973-74 % Change
I. CREDIT ENROLLMENT									
A. Day									
*1. ODA	3,818	3,900	2.2%	4,324	4,403	1.8%	8,142	8,303	2.0%
**2. DA	680	895	31.6%	422	576	36.5%	1,102	1,471	33.5%
3. Total ODA & DA	4,498	4,795	6.6%	4,746	4,979	4.9%	9,244	9,774	5.7%
B. Evening									
*1. ODA	928	1,606	73.1%	1,062	1,952	83.8%	1,990	3,558	78.8%
**2. DA	2,267	2,123	-6.4%	3,288	3,787	15.2%	5,555	5,910	6.4%
3. Total ODA & DA	3,195	3,729	16.7%	4,350	5,739	31.9%	7,545	9,468	25.4%
C. Total Day/Evening	7,693	8,524	10.8%	9,096	10,718	17.8%	16,789	19,242	14.6%
I. NON-CREDIT ENROLLMENT									
A. ODA				289	393	36.0%	289	393	36.0%
B. DA				2,178	1,813	-16.8%	2,178	1,813	-16.8%
C. Total				2,467	2,206	-10.6%	2,467	2,206	-10.6%
I. TOTAL CREDIT/NON-CREDIT	7,693	8,524	10.8%	11,563	12,924	11.8%	19,256	21,448	11.4%

BD-240 7/1/73

Actual

Diff.

DA - Other Than Defined Adult
DA - Defined Adult; 21 Yrs. Old
Less Than 10 Clock Hrs.

Day Graded
Total Enrollment

9607
20015

9774
21448

+ 167
+1433

1.7%
7.2%