

**Fiscal Policies Committee**  
**Discussion on Recommendations for Provost Neuman**  
**11/5/09 9 am**

Fiscal Policies Committee:	Nian-Sheng Huang Jesse Elliott (not present) Liz King (co-chair) Kristen LaBonte (co-chair)	Priscilla Liang Claudio Paiva Kaia Tollefson
----------------------------	--	--

Also Attending:	Renny Christopher Judi Le
-----------------	------------------------------

**MINUTES**

1. Review and discussion of 2010-2011 Budget Process
2. Faculty desires for funding
3. Preliminary Recommendations to Provost Neuman
  - a. Expand Extended Education programs
  - b. Explore revenue increases on operations
  - c. Review master plan with a tight budget in mind. Involve all campus constituents. What do we do when more funding becomes available (expand current programs vs. adding new ones).
  - d. Increase international student recruitment, especially in the summer. Could offer something like a three month course with a certificate, college prep, and enrichment program. We recommend focusing scholarship fundraising efforts specifically for Bangladeshi students, building on our connection with the Grameen Foundation.
  - e. Explore endowed chairs and endowments, as long as donors cannot drive the curriculum
  - f. Funded visitor scholars/professors
  - g. Tie in the socioeconomic status of our student population to a funding opportunity. We could create a collection of short stories from students regarding the impact CSUCI has had on their lives.
  - h. Can we tie in fundraising for campus for Yunus' visit?
  - i. HSI designation would be helpful. Increase local outreach with middle school students. Create more interdisciplinary programs focusing on minorities and/or diversity such as a minority business program.