

Fiscal Policies Committee
Discussion on Recommendations for Provost Neuman
11/5/09 9 am

Fiscal Policies Committee:	Nian-Sheng Huang	Priscilla Liang
	Jesse Elliott (not present)	Claudio Paiva
	Liz King (co-chair)	Kaia Tollefson
	Kristen LaBonte (co-chair)	

Also Attending:	Renny Christopher
	Judi Le

MINUTES

1. Review and discussion of 2010-2011 Budget Process
2. Faculty desires for funding
3. Preliminary Recommendations to Provost Neuman
 - a. Expand Extended Education programs
 - b. Explore revenue increases on operations
 - c. Review master plan with a tight budget in mind. Involve all campus constituents. What do we do when more funding becomes available (expand current programs vs. adding new ones).
 - d. Increase international student recruitment, especially in the summer. Could offer something like a three month course with a certificate, college prep, and enrichment program. We recommend focusing scholarship fundraising efforts specifically for Bangladeshi students, building on our connection with the Grameen Foundation.
 - e. Explore endowed chairs and endowments, as long as donors cannot drive the curriculum
 - f. Funded visitor scholars/professors
 - g. Tie in the socioeconomic status of our student population to a funding opportunity. We could create a collection of short stories from students regarding the impact CSUCI has had on their lives.
 - h. Can we tie in fundraising for campus for Yunnus' visit?
 - i. HSI designation would be helpful. Increase local outreach with middle school students. Create more interdisciplinary programs focusing on minorities and/or diversity such as a minority business program.