

California State University, Fresno
Salary and Wage Detail
For Actuals for FY 2013-14 and FY 2014-15 and Projected for FY 2015-16

Prepared 04/06/2016

			Actuals		Projected	Dollar Increase	Percent
Fund Fdescr	Acct Cat Fdescr	Acct Fdescr	2013	2014	2015	From 2013 to 2015	Increase
90000 - TF-CSU Operating Fund	601 - Regular Salaries and Wages						
		601811 - President's Salary	310,867.46	319,970.04	322,129.04	11,261.58	3.62%
		601882 - Academic Regular Salaries	63,685,114.28	70,131,238.14	75,337,514.47	11,652,400.19	18.30%
		601921 - Management & Supervisory Sals	14,095,894.77	14,498,846.49	16,668,457.26	2,572,562.49	18.25%
		601931 - Regular Staff Salaries	31,175,386.63	33,449,062.40	35,245,497.06	4,070,110.43	13.06%
		601936 - Terminal Pay	396,738.86	471,711.98	420,674.49	23,935.63	6.03%
		601981 - Student Assistant	3,759,664.69	4,342,426.92	2,999,490.31	(760,174.38)	-20.22%
	601 - Regular Salaries and Wages Total		113,423,666.69	123,213,255.97	130,993,762.63	17,570,095.94	

California State University, Fresno
Benefit Detail

For Actuals for FY 2013-14 and FY 2014-15 and Projected for FY 2015-16

Prepared 04/06/2016

Fund Fdescr	Acct Cat Fdescr	Acct Fdescr	Benefit Actuals		Benefits Projected	Dollar Increase	Percent
			2013	2014	2015	From 2013 to 2015	Increase
90000 - TF-CSU Operating Fund	603 - Benefits						
		601811 - President's Salary	103,000	108,626	118,008	15,008	14.6%
		601882 - Academic Regular Salaries	27,884,482	32,267,438	36,262,510	8,378,028	30.05%
		601921 - Management & Supervisory Sals	6,202,194	6,959,446	8,167,544	1,965,350	31.69%
		601931 - Regular Staff Salaries	16,702,078	17,798,402	18,967,458	2,265,380	13.56%
		601936 - Terminal Pay	30,351	36,086	32,182	1,831	6.03%
		601981 - Student Assistant	4,943	9,939	10,273	5,330	107.83%
	603 - Benefits Total		50,927,048	57,179,937	63,557,975	12,630,927	24.80%