

Academic Programs FTES and SFR Targets

Program Area	2008-2009 FTES Targets	Fall 2008 Actual	Spring 2009 Actual	Annualized	Difference	Number of Majors	2008-2009 SFR Targets	Fall 2008 Actuals	2009-2010 FTES Targets	2009-2010 SFR Target
Anthropology	45	52.40	59.60	56.00	11.00		28	27	50	28
Art	240	272.60	266.01	269.31	29.31	238	19	19	245	19
Biology	210	246.20	211.91	229.06	19.06	259	19	22	215	19
Business	315	348.40	296.41	322.41	7.40	556	25	26	320	25
Chemistry	80	87.47	79.84	83.65	3.65	51	17	15	80	17
Chicano Studies	10	10.20	12.87	11.54	1.54	2	14	13	10	14
Communication	75	102.20	101.58	101.89	26.89	171	26	27	90	26
Computer Science	135	152.13	138.29	145.21	10.21	96	18	19	140	18
Education	245	286.60	304.38	295.49	50.49	419	15	13	275	15
English	280	283.60	229.85	256.73	(23.28)	131	20	20	255	20
ESRM	30	37.13	55.77	46.45	16.45	65	13	14	35	14
Geology	24	25.80	32.41	29.11	5.11		18	19	25	18
History	195	182.67	164.12	173.39	(21.61)	125	25	24	175	25
Liberal Studies	32	35.80	39.80	37.80	5.80	360	20	16	32	20
Math	280	291.33	214.36	252.85	(27.15)	67	20	21	255	21
Nursing	57	70.47	51.30	60.88	3.88	100	18	18	80	18
Performing Arts	65	65.67	80.95	73.31	8.31	24	18	16	70	18
Physics	59	55.67	56.98	56.32	(2.68)		15	15	55	15
Political Science	80	95.80	93.15	94.48	14.48	93	25	27	90	25
Psychology	278	296.13	284.15	290.14	12.14	422	25	26	280	25
Sociology	135	134.00	119.07	126.54	(8.47)	177	26	27	135	26
Spanish	105	117.20	97.36	107.28	2.28	49	20	22	105	21
University 110	25	40.60	31.20	35.90	10.90		18	21	25	20
University Course		16.93	8.20	12.57	12.57			25	15	
Library			1.60							
TOTAL	3,000.00	3,307.00	3,031.16	3,169.08			19.5	20	3057	