



CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS
Finance & Administration
FY08
Budget at a Glance by Account

Finance and
Administration

ORIGINAL

GD901	501109_Late Fee	47,665
GD901	501111_CAT 2 Fees (485 Fund Only)	37,000
GD901	501112_Other Admin Fees & Fines CAT 4	29,040
GD901	580090_Revenue - Other	71,162
GD901	580094_Cost Recovery from 948	320,088
GD901	580095_Cost Recovery from Auxiliaries	660,124
GD901	580096_Cost Recovery from Other SCO Fund	466,981
GD901	601201_Management and Supervisory	2,744,823
GD901	601300_Support Staff	5,837,575
GD901	601301_Overtime	129,400
GD901	601302_Temporary Help - Employees	9,200
GD901	601303_Student Assistant	149,348
GD901	601801_Special Consultants	165,600
GD901	601802_Sup Staff Stipends Bonus Allow	175,376
GD901	601804_Shift Differential	37,353
GD901	603803_Fringe Benefits	3,235,564
GD901	604001_Telephone Usage	37,648
GD901	605001_Electricity - Usage	1,095,608
GD901	605002_Natural Gas - Usage	58,316
GD901	605004_Water - Usage	433,279
GD901	605005_Sewage	306,936
GD901	605006_Hazardous Waste	25,000
GD901	605800_Cell Phone - Usage	30,563
GD901	605807_Thermal	788,573
GD901	660001_Postage and Freight	9,728
GD901	660002_Printing	12,113
GD901	660003_Supplies and Services - Other	637,639
GD901	660010_Insurance Expense	730,104
GD901	660017_Advertising and Promo Pubs	24,500
GD901	660825_Rentals _ Leases	15,800
GD901	660826_Office Supplies	43,335
GD901	660828_Maintenance Contracts	7,250
GD901	660831_Copier Usage	24,732
GD901	660832_OPC Chargbacks	27,610
GD901	613001_Contractual Services	832,320
GD901	613801_Professional Services	129,250
GD901	660019_Legal	100,938
GD901	660815_Clothing and Safety Equipment	14,546
GD901	660816_Membership Dues & Fees	13,167
GD901	612001_State Pro Rata Charges	6,194
GD901	699999	110,433
GD901	606001_Travel In State	74,019
GD901	606002_Travel Out of State	25,199



CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS
Finance & Administration
FY08

Budget at a Glance by Account

Finance and
Administration

ORIGINAL

GD901	660009_Workshops & Conference Fees	34,189
GD901	660820_Business Meals_Hospitality	12,577
GD901	607808_Vehicles Over \$5k	30,000
GD901	660910_Desk_Lap_Peripherals over \$5k	14,216
GD901	660806_Furniture_Equipment under \$5k	1,000
GD901	660808_Computer Networks under \$5k	600
GD901	660809_Communications under \$5K	5,843
GD901	660810_Desk_Lap_Peripherals under \$5k	13,000
GD901	660812_Software under \$5K	14,969
GD901	607010_Lease Purchase	6,746
TOTAL		16,600,119