

**1974-75 PROJECTION OF TOTAL COSTS OF CAMPUS OPERATION
(Including Building Amortization)**

Enrollment: 231,295 FTE

<i>Amount</i>	<i>Amount</i>	<i>Average Cost Per Student (FTE) *</i>	<i>Percentage</i>
State Appropriation (Support)	\$488,163,528	\$2,111	81.0
State Funding (Capital Outlay)**	28,615,000	124	4.8
Student Charges	58,806,800	254***	9.7
Federal (Financial Aids)	27,456,316	119	4.5
Total	<u>\$603,041,644</u>	<u>\$2,608</u>	<u>100.0</u>

DEBTS OWED TO THE INSTITUTION

From time to time the student may become indebted to the institution. Debts occur, for example, when the student fails to repay money borrowed from the institution or he fails to pay dormitory or library fees or for other services provided by the institution at his request. Should this occur, Sections 42380 and 42381 of *Title 5 of the California Administrative Code* authorize the institution to withhold "permission to register, to use facilities for which a fee is authorized to be charged, to receive services, materials, food, or merchandise or any combination of the above from any person owing a debt" until the debt is paid. For example, under these provisions the institution may withhold permission to register and may withhold other services such as grades and transcripts. If a student feels that he does not owe all or part of a particular fee or charge, he should contact the campus business office. That office, or another office to which the student is referred, will review the pertinent information, including information the student may wish to present, and will advise the student of its conclusions with respect to the debt.

* For budgetary purposes, full-time equivalent (FTE) translates total head count into total academic student load. The term assumes that a full-time student in The California State University and Colleges is enrolled for 15 units of academic credit. Some students enroll for more than 15 units; some students enroll for fewer than 15 units.

** The system's more than 14,000 acres of land and the wide range of facilities and equipment on the 19 campuses are currently valued at approximately \$1.2 billion. Amortized over a 40-year period, they are valued at \$125 per FTE student.

*** The average costs paid by a student include the student services fee (formerly called the materials and service fee), health facilities fee, college union fee, student body fee, and the nonresident tuition. This amount is derived by taking the total of all student fees and dividing by the total full-time equivalent student enrollment. Individual students may pay more or less than \$254 depending on whether they are part-time, full-time, resident or nonresident students.