

Academic Affairs
2007-2008 Budget at a Glance
Departments

	<u>Cost</u>	<u>FTE</u>
Academic Programs		
715 Business	1,533,563	13.39
720 Biology/Natural Sci	1,542,796	15.43
721 Nursing	474,444	5.52
725 Liberal Studies	221,286	1.88
730 English	1,485,819	16.00
731 Performing Arts	320,090	3.53
732 Communication	302,612	3.00
733 Sociology	544,633	5.17
735 Psychology	1,114,073	11.34
740 History	879,827	8.85
745 Education	2,222,600	22.71
750 Math	1,316,992	14.18
760 Art	1,311,368	13.90
765 Developing Programs	217,090	2.90
766 Anthropology	208,989	2.00
767 ESRM	331,381	3.18
768 Spanish	494,843	4.77
769 Political Science	362,315	3.38
770 Computer Science	828,870	8.99
781 Chemistry	637,161	6.62
785 Physics	396,537	4.18
Subtotal: Academic Programs	16,747,291	170.92
Mission-based Centers		
824 Ctr for Service Learning	35,229	0.50
826 Ctr for Integrat/Interdisc St	48,930	0.36
827 Ctr for International Affairs	69,890	0.84
828 Ctr for Multicultural St	18,440	0.18
Subtotal: Mission-based Centers	172,490	1.88
Dean		
813 Faculty Development	331,434	3.00
820 Dean's Office	1,104,056	9.98
825 Advising	689,600	9.00
829 Math and Writing Center	228,675	2.29
835 Credential	277,956	4.00
855 Instructional Support	706,645	9.00
Subtotal: Dean	3,338,366	37.27
Provost		
810 VP for Academic Affairs	676,384	5.58
811 Sponsored Programs	383,301	3.50
812 Institutional Research	232,565	2.00
814 Institutional Effectiveness	42,980	0.36
815 Faculty Affairs	591,243	4.00
822 Academic Senate	93,945	1.45
823 Academic Pgm & Plan	331,395	2.36
840 Library	1,891,836	19.50
860 Extended Education	141,649	0.80
Subtotal: Provost	4,385,300	39.55
TOTAL	24,643,448	249.62