

1975-76 PROJECTION OF TOTAL COSTS OF CAMPUS OPERATION (Including Building Amortization)

Projected Enrollment: 230,005 FTE

<i>Source</i>	<i>Amount</i>	<i>Average Cost Per Student (FTE) *</i>	<i>Percentage</i>
State Appropriation (Support)	\$538,523,643	\$2,371	82.0%
State Funding (Capital Outlay) **	29,138,200	127	4.4
Student Charges	60,374,319	262***	9.2
Federal (Financial Aids)	29,192,461	127	4.4
Total	<u>\$657,228,623</u>	<u>\$2,857</u>	<u>100.0%</u>

DEBTS OWED TO THE INSTITUTION

From time to time the student may become indebted to the institution. This could occur, for example, when the student fails to repay money borrowed from the institution. Similarly, debts occur when the student fails to pay institution, dormitory, or library fees, or when the student fails to pay for other services provided by the institution at the request of the student. Should this occur, Section 42380 and 42381 of Title 5 of the *California Administrative Code* authorize the institution to withhold "permission to register, to use facilities for which a fee is authorized to be charged, to receive services, materials, food or merchandise or any combination of the above from any person owing a debt" until the debt is paid. For example, under these provisions the institution may withhold permission to register, and may withhold other services, such as grades and transcripts. If a student believes that he or she does not owe all or part of a particular fee or charge, the student should contact the campus business office. The business office, or another office on campus to which the student may be referred by the business office, will review the pertinent information, including information the student may wish to present, and will advise the student of its conclusions with respect to the debt.

* For budgetary purposes, full-time equivalent (FTE) translates total head count into total academic student load. The term assumes that a full-time student in The California State University and Colleges is enrolled for 15 units of academic credit. Some students enroll for more than 15 units; some students enroll for fewer than 15 units.

** The system's wide range of facilities and equipment on the 19 campuses is currently valued at approximately \$1.16 billion, excluding the cost of land. Amortized over a 40-year period they are valued at \$127 per FTE student.

*** The average costs paid by a student include the student services fee, health facilities fee, college union fee, student body fee, and the nonresident tuition. This amount is derived by taking the total of all student fees and dividing by the total full-time equivalent student enrollment. Individual students may pay more or less than \$262 depending on whether they are part-time, full-time, resident or nonresident students.