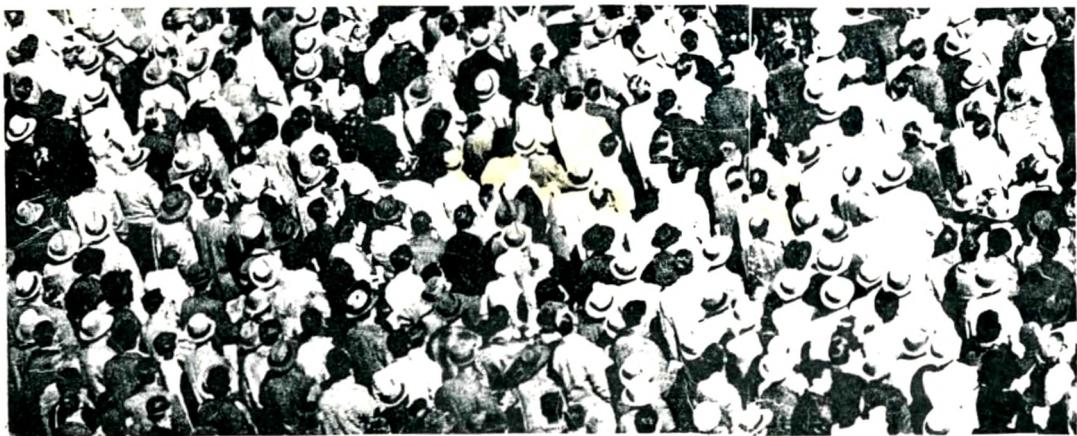


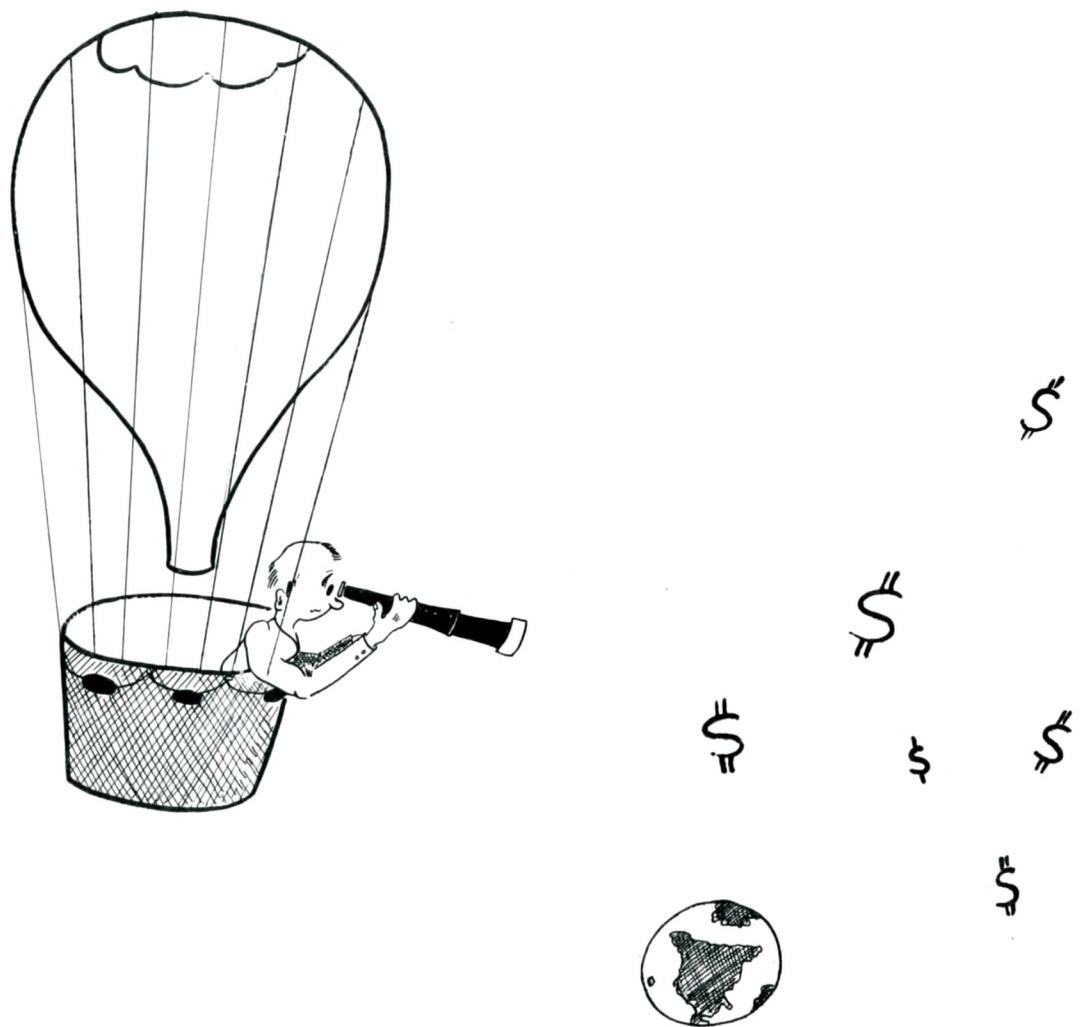
CONFIDENTIAL

HOW MUCH DO 220 PEOPLE COST ?



CONFIDENTIAL

DEPENDS ON HOW
YOU
LOOK AT IT !



220

MEN & WOMEN

living on Units 2 & D

at

**MENDOCINO
STATE HOSPITAL**

have cost the

STATE OF CALIFORNIA

\$4,250,000.

during the past 18 years,

**their average period
of hospitalization**

THESE ARE PEOPLE

with names like

Jones

Brown

Chan

Smith

Sanches

and numbers like

23176

7279

33194

29715

19607

31235

THIS IS WHERE THEY LIVE

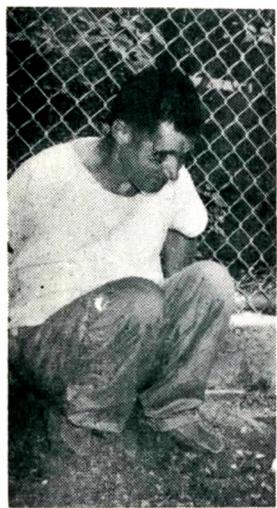
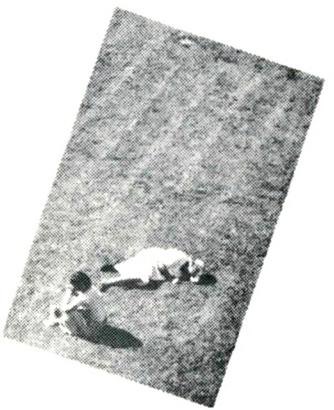
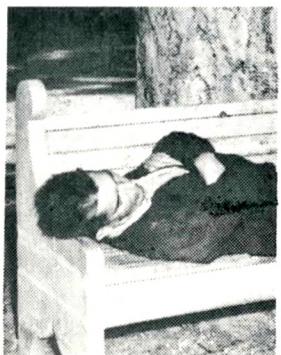
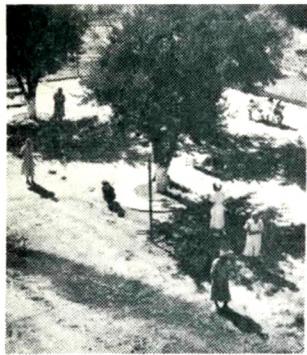
UNIT 2



UNIT D



THIS IS HOW THEY SPEND THEIR YEARS!



These are the most

R E G R E S S E D

patients in the hospital !

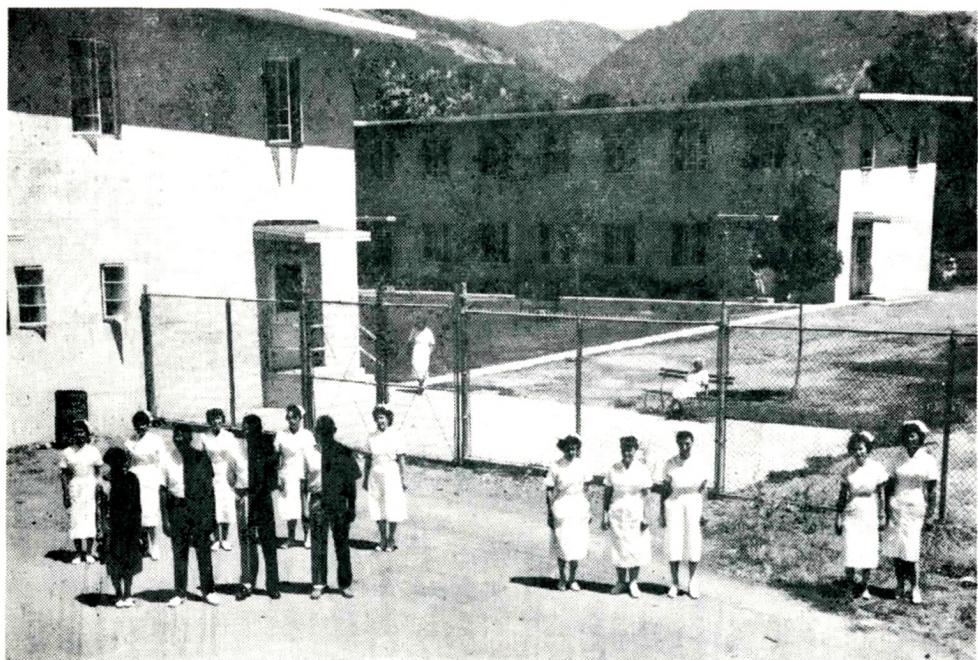


With the present level
of staffing
most of them
will DIE here
• BUT •
before so doing
WILL COST YOU
\$ 6,000,000.*

*assuming a life expectancy of 65

THIS IS THE PRESENT STAFF OF UNIT D

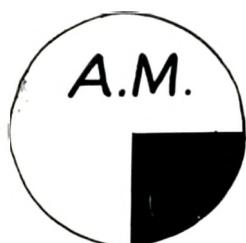
-unit 2 is an identical unit for men -



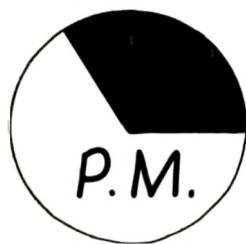
- $\frac{1}{3}$ psychiatric social worker
 - $\frac{1}{2}$ physician
 - $\frac{1}{4}$ rehabilitation therapist
 - $\frac{1}{4}$ clinical psychologist
- and

A NURSING STAFF

- 24 hours a day
- 7 days a week
of



1 psychiatric technician
for each **22** patients



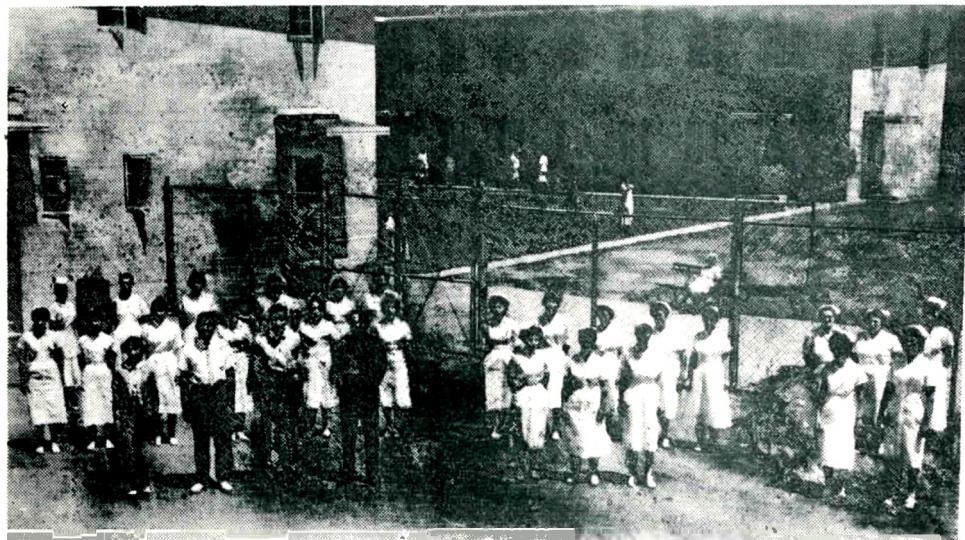
1 psychiatric technician
for each **43** patients



1 psychiatric technician
for each **55** patients

THIS MANY EMPLOYEES
COST \$ 48,250. *a year.*

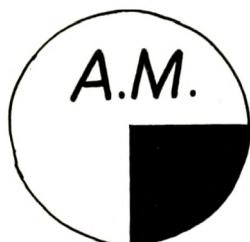
WHAT WE NEED TO PROVIDE
AN ACTIVE TREATMENT
PROGRAM IS :



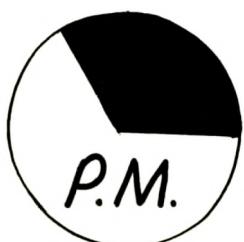
- 1 psychiatric social worker
 - 1 psychiatrist
 - 1 rehabilitation therapist
 - $\frac{1}{2}$ clinical psychologist
- and

25 MORE PSYCHIATRIC TECHNICIANS

Who would be assigned
like this.



1 psychiatric technician
for every 9 patients.



1 psychiatric technician
for every 12 patients.



1 psychiatric technician
for every 22 patients.

This many people
will cost approximately
\$ 108,000.
more per year

- BUT -

THEY WILL SAVE YOU
at least
\$ 275,000.
IN THE NEXT 5 YEARS !

HOW ? BY DOING THINGS LIKE THIS !



• ACTIVITIES •



• GROUP PSYCHOTHERAPY •



• OCCUPATIONAL
THERAPY •



• LEAVE PLANNING •



• VOCATIONAL TRAINING •



• INDIVIDUAL COUNSELING •

WITH ENOUGH STAFF
to provide this level
of treatment
on UNITS 2 & D

50 additional patients will leave the hospital at the end of the FIRST year.

100 patients by the end of TWO years.

150 patients by the end of THREE years.

250 patients by the end of FIVE years.

HOW DO WE KNOW?

By the experience of many
psychiatric hospitals in
KANSAS · OKLAHOMA ·
MASSACHUSETTS ·
· NEW JERSEY ·
and by our own experience in
CALIFORNIA
during the last 10 years!

What we have learned
during this time can be
expressed by
TWO SIMPLE FORMULAS:

More treatment money

PLUS

More staff

EQUAL

Fewer hospitalized patients.

• • •

Fewer hospitalized patients

EQUAL

Lower per capita cost to the

TAXPAYER