

California State University Channel Islands  
2007-08  
December 31, 2007

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance
G0008		Summer College	8/30/2007	128,400.00	117,790.84	10,609.16
G0015		MSW Distance Deliv	5/30/2010	157,274.38	89,168.39	68,105.99
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2008	401,600.00	220,188.59	181,411.41
G0048		State CATT A 2006-07	6/30/2007	151,000.00	145,909.00	5,091.00
G0052	G0521	Osher	3/31/2008	400,000.00	347,080.65	52,919.35
G0052	G0522	Osher Revenue	3/31/2008	200,544.00	167,503.29	33,040.71
G0061		Kreido Lab		20,500.00	19,395.10	1,104.90
G0063	0063A	FIPSE	6/30/2007	198,400.00	198,720.75	(320.75)
G0063	0063B	Community Memorial	6/30/2007	38,300.00	30,950.85	7,349.15
G0063	0063C	Ventura County	6/30/2007	230,000.00	123,219.08	106,780.92
G0063	0063D	St. John's Hospital	6/30/2007	50,000.00	-	50,000.00
G0063	0063E	Los Robles	6/30/2007	38,300.00	6,691.85	31,608.15
G0063	0063F	Santa Barbara Cottage Hospital	6/30/2007	38,300.00	-	38,300.00
G0063	0063G	Adventist Health	6/30/2007	38,300.00	616.24	37,683.76
G0063	0063H	Ventura County Medical	6/30/2007	38,334.00	498.20	37,835.80
G0068		CSUPERB- Hampton	5/31/2008	10,000.00	6,732.80	3,267.20
G0073		Us Dept Of Ed/Sonoma State	6/30/2008	14,964.78	9,964.78	5,000.00
G0074		Poe/Aloisio	12/31/2007	18,530.00	18,872.32	(342.32)
G0075		Poe/Anderson	12/31/2007	9,562.00	2,272.75	7,289.25
G0076		Poe/Gillespie	12/31/2007	13,226.00	10,943.16	2,282.84
G0077		Poe/Denton	12/31/2007	17,527.00	6,886.51	10,640.49
G0078		Poe/Mozingo	12/31/2007	17,527.00	3,388.35	14,138.65
G0079		Poe/Rodriguez	12/31/2007	15,000.00	4,144.62	10,855.38
G0080		Poe/Wood	12/31/2007	20,000.00	5,212.57	14,787.43
G0081		CSUPERB/Denton	9/30/2008	10,000.00	5,000.00	5,000.00
G0084		Hewlett Packard Grant	11/30/2007	15,500.00	11,418.54	4,081.46
G0086		Moorpark College Tech Prep	6/30/2006	3,700.00	1,000.00	2,700.00
G0088	0088A	MS/Biotech MBA Degree Prog	7/30/2007	50,000.00	49,578.44	421.56
G0088	0088B	CERF Matching	7/30/2007	8,500.00	8,500.00	-
G0088	0088C	Foundation Matching	7/30/2007	8,500.00	8,500.00	-
G0089		CSUPERB Gillespie	8/30/2007	15,000.00	11,974.39	3,025.61
G0090		WEEA 2006-07	9/30/2007	200,000.00	129,470.47	70,529.53
G0091		Sonoma State SA	1/31/2008	24,420.00	20,330.01	4,089.99
G0093		NEH Steinbeck: Voice of a Region	12/31/2007	118,729.00	98,653.91	20,075.09
G0094		VC Family Literacy Tutors	6/15/2007	3,790.75	3,790.75	-
G0095		NSF Create	6/22/2007	45,886.00	45,626.23	259.77
G0096	0096A	Federal CATT A	9/30/2007	75,000.00	49,262.64	25,737.36
	0096B	Federal CATT A	6/30/2007	50,000.00	47,103.83	2,896.17
G0097		Systemwide Library Initiative	6/30/2008	14,100.00	5,844.90	8,255.10
G0098	0098A	VCCF Nursing Legacy Proj	6/30/2008	111,863.00	53,048.31	58,814.69
G0100		Alzheimer Institute		128,690.20	11,585.23	117,104.97
G0101		Small Business Institute		20,000.00	11,479.95	8,520.05
G0102		VCOE Teacher Intern Program	6/30/2007	29,000.00	731.75	28,268.25
G0103		CSUPERB -Wang (Alzheimers)	5/31/2008	13,500.00	1,367.48	12,132.52
G0104		2006 Homeland Security Grant	8/31/2007	20,000.00	19,996.76	3.24
G0105		Sr. Adult Classes	6/30/2007	600.00	600.00	-

G0106		MAA REU Program	8/30/2007	28,728.00	23,257.19	5,470.81
G0107		CURM	5/23/2008	7,350.00	7,330.01	19.99
G0108		NSF Create	6/26/2008	33,054.00	-	33,054.00
G0109		CIIRG- Aloisio	6/30/2008	900.00	660.00	240.00
G0110		CIIRG- Wakelee/Frisch	6/30/2008	2,800.00	1,241.02	1,558.98
G0111		CIIRG- Delaney-Rivera	6/30/2008	1,535.00	250.00	1,285.00
G0112		MMS Shorebird Study	7/1/2010	68,680.30	18,295.93	50,384.37
G0113		VC Library Literacy Coaches	6/30/2008	7,000.00	358.32	6,641.68
G0114		Cognition Therapeutics/Alzheimers	10/31/2008	121,000.00	-	121,000.00
G0115		Boeing/Credential Scholarships		25,000.00	5,500.00	19,500.00
G0116		UCLA SAGE	12/31/2007	3,888.00	100.00	3,788.00
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	534,588.00	2.58	534,585.42
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00
G0118		Tobacco Settlement/Nursing Lab Equipment	6/30/2008	136,000.00	-	136,000.00