

WORK PLAN

MANAGER'S NAME, TITLE AND DIVISION

Alan Murray, Program Director
Partial Hospitalization

REVIEW

Mid-Year ☐Year-End ☐

PERIOD COVERED BY OBJECTIVES

From 3/94 TO 3/95

OBJECTIVES

COMMENTS/CONSTRAINTS

1. Provide a treatment program 5 hours per day 5 days per week that offers therapeutically intensive, coordinated, and structured clinical services within a stable therapeutic milieu.
2. Recoup revenue for Medicare eligible clients. This will consist of at least 50+ clients daily.
3. Assist living unit staff meet ICF and JCAH requirements by providing 10 hours activity program, completing Personal Service Plans quarterly on all clients, and providing a well documented treatment program.
4. Refine services provided to clients enrolled in Partial Hospitalization by revising curriculum/protocols through the use of a curriculum committee; adjust group offering/classes as deemed necessary which will continue to meet Medicare guidelines.
5. Continue to provide ongoing Medicare audit information to Blue Cross per individual request through the remainder of fiscal 93-94.
6. Provide individual and group inservice training to PH staff in the areas of Case Management, client programming, (i.e., art therapy, biofeedback, education mandates) and health and safety during the remainder of the 93/94 fiscal year.
7. Given that resources are available, begin a computer lab in conjunction with Ventura Unified School District to be housed on Unit 33 by July 1, 1994.
8. Continue as an active participant/member and advocate for CSH/DC in the newly formed Camarillo Community Advisory Committee through California State Assemblyman Nao Takasugi, 37th District.

MANAGER'S SIGNATURE

DATE

SUPERVISING MANAGER'S SIGNATURE

DATE