

Fees and Expenses

SOURCE OF FUNDS AND AVERAGE COSTS FOR 2004-05 CSU BUDGET

	Amount	Average Cost Per FTE Student	Percent
Total Support Cost	\$3,743,965,000	\$11,433	100
•State Appropriation	2,447,958,000	7,553	65
•Student Fee Support*	1,111,298,000	2,985	30
•Reimbursements	184,709,000	545	5

*Student fee support represents fee revenue deposited in the State Treasury/state higher education fund. For the average CSU 2004-05 academic year, resident undergraduate student fees required in order to apply to, enroll in, and attend the university equal \$2,916. However, the costs paid by individual students will vary depending on campus, program, and whether a student is part-time, full-time, resident, or nonresident.

Fees and Debts Owed to the Institution

Should a student or former student fail to pay a fee or a debt owed to the institution, the institution may “withhold permission to register, to use facilities for which a fee is authorized to be charged, to receive services, materials, food or merchandise or any combination of the above from any person owing a debt” until the debt is paid (see Title 5, California Code of Regulations, Sections 42380 and 42381).

Prospective students who register for courses offered by the university are obligated for the payment of fees associated with registration for those courses. Failure to cancel registration in any course for an academic term prior to the first day of the academic term gives rise to an obligation to pay student fees including any tuition for the reservation of space in the course.

The institution may withhold permission to register or to receive official transcripts of grades or other services offered by the institution from anyone owing fees or another debt to the institution. If a person believes he or she does not owe all or part of an asserted unpaid obligation, that person may contact the business office. The business office, or another office on campus to which the business office may refer the person, will review all pertinent information and will advise the person of its conclusions.

Estimate of Expenses

The basic expenses for attendance at California State University, Fresno for a year (two semesters) for full-time students who live away from home are approximately \$13,840. This figure is exclusive of the Nonresident Tuition Fee but includes an estimate of such personal items as clothes, laundry, and incidental expenditures. Students who live at home or share apartments with other students and commute to the campus are able to reduce their expenses considerably below the estimated figure. The cost of room and board may also be reduced by cooperative living arrangements or part-time work in exchange for room and board. *Note:* registration fees estimate is for California residents.

Room and Board (average) \$7,344
Registration Fees \$2,095-3,931
Books and Supplies (approx.) ... \$1,200

Average Support Cost per Full-Time Equivalent Student and Sources of Funds. The total support cost per full-time equivalent student includes the expenditures for current operations, including payments made to students in the form of financial aid, and all fully reimbursed programs contained in state appropriations. The average support cost is determined by dividing the total cost by the number of full-time equivalent students (FTES). The total CSU 2004-05 final budget amounts were \$2,447,958,000 from state General Fund

appropriations (not including capital outlay funding), \$902,669,000 from State University Fee Revenue, \$208,629,000 from other fee revenues, and \$184,709,000 from reimbursements, for a total of \$3,743,965,000. The number of projected 2004-05 full-time equivalent students (FTES) is 324,120. The number of full-time equivalent students is determined by dividing the total academic student load by 15 units per term (the figure used here to define a full-time student’s academic load).

The 2004-05 average support cost per full-time equivalent student based on General Fund appropriation and State University Fee revenue only is \$10,338 and when including all sources as indicated on the chart above is \$11,433. Of this amount, the average student fee support per FTE is \$2,985, which includes all fee revenue in the state higher education fund (e.g. State University Fee, nonresident tuition, application fees, miscellaneous course fees).

VIP Bike Registration. The Volunteer Identification Program is available free of charge on our campus. With this service your bike is engraved with your driver’s license number or a serial number and is listed on a statewide computer system if stolen. Forms for VIP registration are available at the University Student Union information desk, the residence halls and the Commons #4 Office, and the Campus Security Office.