

SOURCE OF FUNDS AND AVERAGE COSTS FOR 2010-11 CSU BUDGET

	Amount	Average Cost Per FTE Student	Percent
Total Support Cost	\$4,182,249,000	\$12,117	100
•State Appropriation ¹	2,617,435,000	7,701	64
•Student Fee Support ²	1,244,603,000	3,512	29
•Reimbursements ^{2,3}	320,211,000	904	7

¹ State Appropriation includes a decrease of \$106 million reflecting a shift of costs on a one time basis to the federal American Recovery and Reinvestment Act State Fiscal Stabilization Fund."

² Net Basic Tuition fee revenue and other income represents campus 2010-11 budgets submitted November 2010.

³ Other income and reimbursements represent campus "other fee" 2010-11 final budget revenues submitted, as well as reimbursements in the CSU Operating Fund.

rangements or part-time work in exchange for room and board. *Note:* registration fees estimate is for California residents.

Room and Board (average)..... \$12,000*
Registration Fees \$2,983-\$9,325
Books and Supplies (approx.) \$1,300

* Estimate for on-campus housing only.

Average Support Cost per Full-Time Equivalent Student and Sources of Funds. The total support cost per full-time equivalent student (FTES) includes the expenditures for current operations, including payments made to students in the form of financial aid, and all fully reimbursed programs contained in state appropriations. The average support cost is determined by dividing the total cost by the number of FTES. The total CSU 2010-11 budget amounts were \$2,617,435,000 from state General Fund appropriations (not including capital outlay funding), \$1,244,603,000 from net basic tuition fee revenue, and \$320,211,000 from other fee revenues and reimbursements for a total of \$4,182,249,000. The number of projected 2010-11 FTES is 339,873 resident and 14,509 non-resident students. FTES is determined by dividing the total academic student load by 15 units per term (the figure used here to define a full-time student's academic load).

The 2010-11 average support cost per FTES based on General Fund appropriation and net basic tuition fee revenue only is \$11,213 and when including all sources as indicated below is \$12,117. Of this amount, the average net basic tuition fee revenue and other income & reimbursements per FTES is \$4,416, which includes all fee revenue in the CSU Operating Fund (e.g. tuition fees, application fees, other miscellaneous fees, and reimbursements).

The average CSU 2010-11 academic year, resident, undergraduate student basic tuition fee and other mandatory fees required to apply to, enroll in, or attend the university is \$5,285. However, the costs paid by individual students will vary depending on campus, program, and whether a student is part-time, full-time, resident, or nonresident.

VIP Bike Registration. The Volunteer Identification Program is available free of charge on our campus. With this service your bike is engraved with your driver's license number or a serial number and is listed on a statewide computer system if stolen. Forms for VIP registration are available at the University Student Union information desk, the residence halls and the Commons #4 Office, and the Campus Security Office.

for three times the amount of the check or \$100, whichever is more. In addition, suit may be made against the payer for the face value of the check and all court costs. (California Civil Code, Chapter 522, Section 1719.)

Writing a bad check will result in the following.

1. The student's university records will be attached and the student will be denied all services.
2. The student will be charged \$20 for processing in addition to the face value of the check.
3. Enrollment of classes may be subject to cancellation. If enrollment is cancelled, the student will not be reinstated.
 - Payment of returned checks must be made with a cashier's check or money order.
 - Personal checks will not be accepted, including checks written by a friend or relative.
 - Placing a "stop payment" or closing an account will not release the student from financial obligation. (Title 5, Section 42381)

Fees and Debts Owed to the Institution

Should a student or former student fail to pay a fee or a debt owed to the institution, the institution may "withhold permission to register, to use facilities for which a fee is authorized to be charged, to receive services, materials, food or merchandise or any combination of the above from any person owing a debt" until the debt is paid (see Title 5, California Code of Regulations, Sections 42380 and 42381).

Prospective students who register for courses offered by the university are obligated for the payment of fees associated

with registration for those courses. Failure to cancel registration in any course for an academic term prior to the first day of the academic term gives rise to an obligation to pay student fees including any tuition for the reservation of space in the course.

The institution may withhold permission to register or to receive official transcripts of grades or other services offered by the institution from anyone owing fees or another debt to the institution. The institution may also report the debt to a credit bureau, offset the amount due against any future state tax refunds due the student, refer the debt to an outside collection agency and/or charge the student actual and reasonable collection costs, including reasonable attorney fees if litigation is necessary, in collecting any amount not paid when due.

If a person believes he or she does not owe all or part of an asserted unpaid obligation, that person may contact the campus business office. The business office, or another office on campus to which the business office may refer the person, will review all pertinent information provided by the person and available to the campus and will advise the person of its conclusions.

Estimate of Expenses

The basic expenses for attendance at California State University, Fresno for a year (two semesters) for full-time students who live away from home are approximately \$20,000. This figure is exclusive of the Nonresident Tuition but includes an estimate of such personal items as clothes, laundry, and incidental expenditures. Students who live at home or share apartments with other students and commute to the campus are able to reduce their expenses considerably below the estimated figure. The cost of room and board may also be reduced by cooperative living ar-