



## Strategic Budgeting Committee

November 17, 2006

8:00 am

University Hall Training Room

Requested  
Attendees

Terry Ballman, Noleine Blizzard, Bill Cordeiro, Joanne Coville, Marti De La O, Marty De los Cobos, Therese Eyermann, Scott Frisch, Ted Lucas, Lori Macdonald, Marla Musgrove, Maureen McQuestion, Greg Sawyer, Steve Stratton, Christine Thompson, Ching-Hua Wang

Staff

Missy Klep and Lacey Lovejoy

### Agenda

- ♣ Support Budget Presentation to the Trustee review
- ♣ Strategic Priorities
- ♣ 1<sup>st</sup> quarter financial results
- ♣ Budget buddies
- ♣ Preliminary Projections
- ♣ 07/08 Forms
- ♣ 07/08 Budget submission deadlines
- ♣ Current year budget issues