

California State University Channel Islands
Grants and Contracts
2009-10
April 30, 2010

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance	Notes
G0008		Summer College	9/30/2009	180,400.00	171,282.91	9,117.09	Rolls into next year
G0015		MSW Distance Ed Prog Budget thru 2008-09	6/30/2010	157,274.38	126,593.91	30,680.47	Fixed Price Contract- unexpended funds at end date will be transferred to department
G0039	0039A	US Dept Of Ed/TRIO Talent Search Years 1-4 of 5	8/31/2010	854,800.00	763,844.89	90,955.11	Rolls into next year
G0100		Alzheimer Institute	6/30/2011	108,084.37	100,701.40	7,382.97	
G0101		Small Business Institute	6/30/2011	59,211.00	40,623.50	18,587.50	
G0112	0112A	MMS Shorebird Study Year 1 -3	7/1/2010	68,680.30	57,630.37	11,049.93	Cost Reimbursable- Funds not expended by end date will not be received
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	10,665.00	-	Cost Reimbursable- Funds not expended by end date will not be received
G0120		VCCCD Peer Mentoring Year 1 - 3 of 4	9/30/2010	61,383.84	41,334.16	20,049.68	Cost Reimb-Funds not spent by end date will not be received
G0123	0123A	NSF VIA At CI Year 1 & 2 Budget	3/31/2011	140,720.00	80,536.04	60,183.96	
G0123	0123B	NSF Participant Costs- Non-indirect Year 1 & 2	3/31/2011	53,482.00	9,624.40	43,857.60	
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15	
G0127	0127A	Research Corp/Cottrell Science Award Year 1 & 2 of 2	6/30/2011	36,184.00	26,782.65	9,401.35	One-time no-cost extension received- funds not spent by 6-30-11 must be returned to the funder
G0130		Song Brown- BSN Student Support Year 1 & 2 of 2	6/30/2010	84,000.00	74,372.17	9,627.83	
G0136	0136A	CSU LSAMP Year 1 & 2 Budget	5/31/2013	17,843.00	17,148.19	694.81	Cost Reimbursable- Funds not expended by end date will not be received
G0136	0136B	CSU LSAMP Participant Costs Year 1 & 2 Budget	5/31/2013	61,262.00	50,310.26	10,951.74	Cost Reimbursable- Funds not expended by end date will not be received
G0136	0136D	CSU LSAMP Scholars	5/31/2010	10,000.00	8,539.96	1,460.04	Cost Reimbursable- Funds not expended by end date will not be received
G0138		2008-09 NSF Create	6/30/2010	39,009.48	33,989.76	5,019.72	Cost Reimbursable- Funds not expended by end date will not be received
G0141		Boeing CVUSD Partnership	8/31/2010	25,000.00	21,191.92	3,808.08	
G0142		Oxnard College CCRAA H.S.I. STEM Year 1&2 budget	9/30/2010	836,135.11	384,252.08	451,883.03	Cost Reimbursable- Funds not expended by end date will not be received
G0146	0146A	Bridges to Stem Cell Year 1 Budget	5/31/2012	585,112.00	423,135.81	161,976.19	Cost Reimb
G0147	0147A	Extended Univ Biotech Online	6/30/2010	50,000.00	11,109.33	38,890.67	Funds not expended by end date must be returned (1 Year no-cost extension possible)
G0148	0148A	Regional Clinical SIM Lab Year 1 of 2	6/30/2011	183,075.00	75,330.76	107,744.24	Cost Reimbursable- Funds not expended by end date will not be received
G0149	0149A	NSF Career- Gillespie Year 1 of 5	7/30/2014	214,625.14	99,795.73	114,829.41	Cost Reimbursable- Funds not expended by end date will not be received
G0149	0149B	NSF Career-Gillespie Participant Costs Year 1 of 5	7/30/2014	3,000.00	-	3,000.00	Cost Reimbursable- Funds not expended by end date will not be received
G0150		Verizon Health Care	8/15/2010	40,000.00	32,729.46	7,270.54	Cost Reimbursable- Funds not expended by end date will not be received
G0151		B&G Club Student Assistants	5/31/2010	2,660.00	1,545.00	1,115.00	Cost Reimbursable- Funds not expended by end date will not be received
G0152	0152A	Anacapa Island Restoration Project	9/30/2014	25,000.00	16,827.21	8,172.79	Cost Reimbursable- Funds not expended by end date will not be received
G0154		A.D.N to BSN Phase II	7/29/2011	249,950.74	7,893.55	242,057.19	Cost Reimbursable- Funds not expended by end date will not be received
G0155		Congition Therapeutics #2	7/31/2010	30,800.00	13,208.07	17,591.93	Fixed Price Contract- Unexpended funds remain with Alzheimer's Institute
G0156	0156A	Boeing CVUSD Partnership #2	8/16/2011	30,000.00	5,258.58	24,741.42	Thru Foundation
G0157		VCOE Teacher Interns	12/31/2010	18,000.00	9,619.42	8,380.58	Fixed Price Contract
G0158		CSUPERB Scholar Award- A. Bonneau	5/31/2010	3,000.00	2,572.58	427.42	
G0159	0159A	Calif Coast Noyce Scholars Budget- Year 1 of 5	8/31/2014	7,954.00	-	7,954.00	Cost Reimbursable- Funds not expended by end date will not be received
G0159	0159B	Calif Coast Noyce Scholars Participants Year 1 of 5	8/31/2014	38,000.00	20,094.90	17,905.10	Cost Reimbursable- Funds not expended by end date will not be received
G0160		Oxnard PD Avoid the 14 DUI	1/31/2012	100,000.00	-	100,000.00	Cost Reimbursable- Funds not expended by end date will not be received
G0161		Dirksen Congressional Ctr- Pork: The Web Site Year1 of 2	2/28/2012	7,960.00	2,500.00	5,460.00	Funds not expended by end date must be returned
TOTAL				4,399,069.36	2,745,650.82	1,653,418.54	