



## Strategic Budgeting Committee

September 28, 2006

11:00 am

University Hall Conference Room 1

Requested  
Attendees

Terry Ballman, Noleine Blizzard, Bill Cordeiro, Joanne Coville, Marti De La O, Marty De los Cobos, Therese Eyermann, Scott Frisch, Ted Lucas, Lori Macdonald, Marla Musgrove, Maureen McQuestion, Greg Sawyer, Steve Stratton, Christine Thompson, Ching-Hua Wang

Staff

Missy Klep and Lacey Lovejoy

### Agenda

- ♣ The State of California Budget and the CSU Budget (budget letter related to 2006-2007: [http://www.calstate.edu/budget/2006\\_07BudIndex/2006-07\\_governors\\_bgt\\_allocation.pdf](http://www.calstate.edu/budget/2006_07BudIndex/2006-07_governors_bgt_allocation.pdf) )
- ♣ The CSU compact with the governor
- ♣ Strategic Budget Committee (SBC) process
- ♣ Historical budgets by Division with special emphasis on 2006-07 budget
- ♣ Preliminary estimate of additional funding for 2007-08
- ♣ New Revenue management Program