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The Latino Museum of History, Art and Culture The Latino Heritage Resource Center Administration - Chart of Accounts

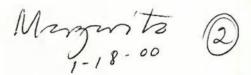
"FRANCISCO TOLEBO: "I AM THE OTHERS" exhibit

ATEGORY	Budget Amount
direct Exhibit and Education Expenses	
1. Administrative	
a) Bank Charges	
b) Dues and Subscriptions	
c) Officers Insurance	
d) Staff Development-Workshop/Seminars	
e) Travel	
f) Professional Fee - Accounting	
g) Annual Audit Fees	
2. Equipment/Supplies and Materials	
a) Letterhead Stationary, Business Cards	
b) Professional Listings(YP, ArtScene, etc.)	
c) Office Supplies	
d) Postage	
e) Copier Rental [ncl. Service and Toner)	
f) Office Equip.Maintenance and Repair	
g) Equip. Minor Purchase	
h) Network/Hardware Upgrades	
I) Computer Software-Licenses/Upgrades	
j) Web Site Upgrade/Service Fees	
3. Facilities Support	
a) Building Insurance	
b) Telephone	
c) Utilities	
d) Trash Hauling	
e) Security System Expense(ADT/Edison)	
f) Tenant Fees - B of A	
g) Cleaning Service	
h) Equip.Maintenance and Repair	
4. Development/Fund Raising	
a) Salaries: Grant Writers	
b) TLM Presentation Package (Brochures	
Stationary, Content, Photos, etc.)	
c) Office Supplies, telephone, Utilities	
d) Mailings Maintenance	
5. Public Relations/Market	
PAYROLL EXPENSES	

Exhibition 4 months October, 2000 - February, 2001

Not included transportation

The Latino Museum The Latino Heritage Resource Center **Exhibition - Chart of Accounts**



100	
150	
	10,750
250	
250	
-	7
2 000 -	-
	-
dio	6,000 - 16,750
	16,130
	_
	_
	_
	_
50	4
	1 500 - 22 257
250.	6,500- 23,250
500 -	
100 -	4 months (two people)
24,000 -	4 months (100 people)
	_
	1,100- 48,350
STOCETER	7 ,,,,,
: //o . =+ . 1	_
	-
	-
1.000	-
1 540	-
	3,500 - 51,850
	350 - 3,000

51,850 .-

Opproved of collections = 2 looner institutions?

The Latino Museum of History, Art and Culture The Latino Heritage Resource Center 1999-2000 Education Program - Chart of Accounts



	,	
CATEGORY]
EDUCATION PROGRAM		
1. LATINO HERITAGE RESOURCE CENTER		1
Administrative	Budget Amount	Care
a) Exhibit Attendant		
b) Supplies/Duplication		
c) Security (Day Guard)		,
d) Telephone		1
e) Publicity and Public Relations	-	1
2. FIELD TRIPS - PRE-VISIT, VISIT, POST-VISIT)		1
a) Local Travel Expenses (Pre and Post)		1
b) Edu.Materials/Distribution/Video Copy, etc.	406	1
c) Student Educational Materials	300 ·	1
		-
d) Workshop Materials	300 -	4
e) School Transportation Expense		-
f) Gallery Prep/Installation - Exhibit by Students		1
(Educational Salon)		_
g) Student/Family Reception-Mat and Supplies		
h) Facilities Maintenance and Security		1,000.
3. TEACHER TRAINING PROGRAM		
a) Facilitators and Special Educators Fees	250	7
b) Announcements/Flyers/Postage	250.	1
c) Workshop Materials	500	┪
	200	-
d) Insurance		-1
e) Facilities Maintenance and Cleaning		
f Security		1,000.
g) Cleaning Service/Maint Supp		
4. MULTI-MEDIA/INTERACTIVE		4
a) Multimedia Specialist Fees		
b) Production Costs (See Estimate by Exhibit)		
c) Equipment and Supplies		
5. WORKSHOPS: (DOMINGO FAMILIAR ETC.)		
a) Education Facilitators		7
b) Publicity and Public Relations	allocated	-1
	2110 (2160	┥
c) Insurance d) Facilitates Maintenance and Cleaning		-1
e) Security		⊣
f) Project Administration		-1
	250 -	-1
g) Announcements/Flyers/Postage	a50	-
h) Educational Material Duplication/Distribution	400.	-
i) Artist/Cultural Expert Fees	150.	-
j) Presentation Expenses	200.	1,000.
k) Facilities Rental (Sanitation)		1,000,
6. EDUCATIONAL OUTREACH/SPECIAL EVENTS		-
a) Education Facilitators		4
b) Publicity and Public Relations		-
c) insurance		-
d) Facilities Maintenance and Cleaning		
e Security		-
f) Project Administration		_
g) Announcements/Flyers/Postage		
h) Educational Material Duplication/Distribution		
i) Artist/Cultural Expert Fees		
j) Presentation Expenses		
k) Facilities Rental (Sanita)		

from sheet 51,850 + 3,000 - 54,850

Underted SS-00 SS-00 Statements v. centered