

CSUCI Key Strategic Performance Indicators

Fall 2005 Compared to Fall 2004

1. Students

Six Indicators

1. Retention, 2. Graduation Rates, 3. Financial Aid Awards, 4. Academic Preparation, 5. Student Satisfaction, 6. Post-Collegiate Outcomes

2. Faculty Instruction and Scholarship

Five Indicators

7. Workload (Student-Faculty Ratio), 8. Faculty Satisfaction, 9. Faculty Ratio, 10. Faculty Quality, 11. Faculty Quality

3. Program Quality

Four Indicators

12. Program Quality, 13. Learning Outcomes, 14. Learning Outcomes, 15. Teaching Effectiveness

4. Infrastructure

Eleven Indicators

16. Academic Support, 17. Academic Support, 18. Operational Expenses, 19. Space Allocation, 20. Space Allocation, 21. Space Allocation, 22. Student Diversity, 23. Faculty Diversity, 24. University Staff Diversity, 25. Student-Staff Ratio, 26. Staff Satisfaction

5. Finance

Four Indicators

27. Operating Ratios, 28. Operating Ratios, 29. Operating Ratios, 30. Viability Ratio

6. Advancement/External Funding

Four Indicators

31. Effectiveness, 32. Alumni & Friends, 33. Funding, 34. Endowment

Key

Prepared for UPACC and for use by university administrators. Compiled and updated annually by the Institutional Research Office as data becomes available from the following sources: Division of Academic Affairs, Division of Finance and Administration, Division of Student Affairs, and Division of University Advancement.

Overall Increase from
Previous Year

▲ = Specific Item Increase

Overall No Change from
Previous Year

● = Specific Item No Change

Overall Decrease from
Previous Year

▼ = Specific Item Decrease

CSUCI Key Strategic Performance Indicators: Fall 2005 to Fall 2004

DEFINITIONS

Students	FTF and Trnsfr Std	Pct. Students	YFCY #7		
Pct. FTF	Graduation Rates	Awarded Financial Aid	CSS #4	TBD	
Who re-enrolled the following Fall	Not Available Until Summer 2007	(Need- and Merit-Based)	Not Available Until December 2007	[IR Office--Surveys]	
[IR Office]	[IR Office]	[A&R Detail]	[IR Office]	[IR Office--Surveys]	[Ad Hoc Advisement]
1. Retention	2. Graduation Rates	3. Financial Aid	4. Academic Preparation	5. Student Satisfaction	6. Post-CSUCI Outcomes

Faculty Instruction and Scholarship		Ratio of	TBD	Level of Educational	
SFR	TBD	Tenure-Track to	Faculty Committee	Attainment for	
FTES / FTEF	Faculty Committee	Non Tenure Track	Publications, awards	Tenure- and Non Tenure	
	[IR Office--Surveys]	faculty	RTP data	Track faculty	
[Academic Affairs]	[Ad Hoc Advisement]	[Academic Affairs]	[Ad Hoc Advisement]	[Academic Affairs]	
7. Workload	8. Faculty Satisfaction	9. Faculty Ratio	10. Faculty Quality	11. Faculty Quality	

Program Quality		TBD	TBD		
TBD	TBD	Pct. Graduating Seniors	Faculty Committee		
Program Reviews, capstone, budget, FTES	GE	who took classes in: SL,	Not SETE		
[Ad Hoc Advisement]	Assessment	Intrnl, Intrdsp, Multi-Ctrl	Capstone Measurement		
	[Ad Hoc Advisement]	[Ad Hoc Advisement]	[Ad Hoc Advisement]		
12. Program Quality	13. Learning Outcomes	14. Learning Outcomes	15. Teaching Effectiveness		

Infrastructure		TBD			
	Pct. Computer	O&M	Classroom Stations/FTES	Lab Stations/FTES	Faculty Stations/FTES
Classroom Utilization	equipped classrooms, budget/FTES, stations/FTES	E&G Op & Maint	form 1-2	form 1-2	form 1-2
		Educ and Expnd			
			[OPC]	[OPC]	[OPC]
16. Academic Support	17. Academic Support	18. Operational Expenses	19. Space Allocation	20. Space Allocation	21. Space Allocation

%Female	%Female	%Female	SSR	TBD	
%Under-rep. Grps	%Under-rep. Grps	%Under-rep. Grps	Std/Stff Ratio	[IR Office--Surveys]	
AfrAmr, Am Ind, Asian, Hispn/Adj. Tot.	AfrAmr, Am Ind, Asian, Hispn/Adj. Tot.	AfrAmr, Am Ind, Asian, Hispn/Adj. Tot.		[HR + Ad Hoc Advisement]	
22. Student Diversity	23. faculty Diversity	24. Staff Diversity	25. Std/Staff Ratio	26. Staff Satisfaction	

Finance					
Income /	Instructional Exp. /	Instructional Exp. /	Exp. Net Assets /		
Expenses	Total Fund Exp.	Student	Long Term Debt		
[Fin & Admn]	[Fin & Admn]	[Fin & Admn]	[Fin & Admn]		
27. Operating Ratios	28. Operating Ratios	29. Operating Ratios	30. Viability Ratio		

Advancement/External Funding					
Dollars Raised /	Pct Growth	ORSP Res. Funds /	Endowment /		
Adv. Oper Budget	Membership in	General Fund	General Fund		
[Univ Advn]	[Univ Advn]	[Univ Advn]	[Univ Advn]		
31. Effectiveness	32. Alumni & Friends		34. Endowment		

CSUCI Key Strategic Performance Indicators: Fall 2005 to Fall 2004

RESULTS: Fall 2005

Students

80%
Fall to Fall

57% Proficient--Math ▲
57% Proficient--English ▲

1. Retention
2. Graduation Rates
3. Financial Aid
4. Academic Preparation
5. Student Satisfaction
6. Post-CSUCI Outcomes

Faculty Instruction and Scholarship

SFR: 17.9

7. Workload
8. Faculty Satisfaction
9. Faculty Ratio
10. Faculty Quality
11. Faculty Quality

Program Quality

12. Program Quality
13. Learning Outcomes
14. Learning Outcomes
15. Teaching Effectiveness

Infrastructure

16. Academic Support
17. Academic Support
18. Operational Expenses
19. Space Allocation
20. Space Allocation
21. Space Allocation

62.8% Female ▼
37.9% URG ▼
50% Female ▲
23.7% URG ●
56% Female ▲
40.7% URG ▲
SSR: .13

22. Student Diversity
23. faculty Diversity
24. Staff Diversity
25. Std/Staff Ratio
26. Staff Satisfaction

Finance

24%
[04-05]

19%
[04-05]

\$6,529
\$13,196,098 / 2021

1%
[04-05]

27. Operating Ratios
28. Operating Ratios
29. Operating Ratios
30. Viability Ratio

Advancement/External Funding

0.21

31. Effectiveness
32. Alumni & Friends
33. Funding
34. Endowment

CSUCI Key Strategic Performance Indicators: Fall 2005 to Fall 2004

CALCULATIONS

Students					
Fa03-Fa04: .8			Fa04: Mth 48.5, Eng 49.2		
Fa04-Fa05: .8			Fa05: Mth 57.0, Eng 56.5		
Fa05-Fa06:			Fa06:		
[WASC Table 3.2]			[WASC Table 1.2]		
1. Retention	2. Graduation Rates	3. Financial Aid	4. Academic Preparation	5. Student Satisfaction	6. Post-CSUCI Outcomes
Faculty Instruction and Scholarship					
Fa04: 1656.0/94.4=17.6					
Fa04: 2136.9/119.3=17.9					
7. Workload	8. Faculty Satisfaction	9. Faculty Ratio	10. Faculty Quality	11. Faculty Quality	
Program Quality					
12. Program Quality	13. Learning Outcomes	14. Learning Outcomes	15. Teaching Effectiveness		
Infrastructure					
16. Academic Support	17. Academic Support	18. Operational Expenses	19. Space Allocation	20. Space Allocation	21. Space Allocation
Fa04: F=63.8, URG=38.9	Fa04: F=48.34, URG=23.74	Fa04: F=53.9, URG=37.32			
Fa05: F=62.8, URG=37.9	Fa05: F=50.22, URG=23.72	Fa05: F=56.39, URG=40.7	SSR: .13		
Fa06:	Fa06:				
[WASC Table 2.2, 2.3]	[WASC Table 4.1]	[WASC Table 4.3]			
22. Student Diversity	23. faculty Diversity	24. Staff Diversity	25. Std/Staff Ratio	26. Staff Satisfaction	
Finance					
	0304: 21%	0304: \$6091			
AY03-04: 18.8	19%	0405: \$13,196,098 / 2021	AY03-04: 77%		
AY04-05: 24.0	[04-05]	\$6,529	AY04-05: 1.0		
[WASC Table 6.3]	[WASC Table 5.4]	[WASC Table 6.3]	[WASC Table 6.3]		
27. Operating Ratios	28. Operating Ratios	29. Operating Ratios	30. Viability Ratio		
Advancement/External Funding					
			04: '7912413/41837153		
			\$8,946,446 /		
			\$41,856,484		
			[WASC Table 5.4 & 5.7]		
31. Effectiveness	32. Alumni & Friends	33. Funding	34. Endowment		