

CALIFORNIA STATE UNIVERSITY, FRESNO

UNIVERSITY BUDGET OFFICE

INFORMATION ON

THE UNIVERSITY • THE GENERAL FUND
TRUST FUNDS • UNIVERSITY AUXILIARIES



BUDGET Book
2005/2006

President's Message

Members of the Campus Community:

I am pleased to present the California State University, Fresno, Budget Book for fiscal year 2005-06. The tables and charts contained in this budget document provide both detail and summary data on the allocation of the General Fund budget for California State University, Fresno, for fiscal year 2005-06, as well as final budget and expenditure data for fiscal year 2004-05 for comparative purposes. This document also includes similar detail and summary budget/expenditure data on the Continuing Education, Health Center, Lottery, and Parking funds, as well as, the budgets of the University Auxiliaries.

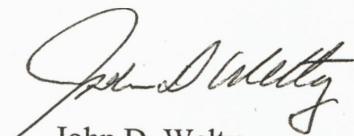
Fiscal year 2005-06 is the first year of a six year compact between the California State University System, the University of California system and the Governor of California. The Governor has committed to provide consistent funding for enrollment and other key education programs in exchange for the UC and CSU systems agreement to long term educational accountability. For 2005-06, The California State University System received new funding of \$235.2 million to support a 2.5 percent enrollment increase, financial aid, compensation increases for faculty, staff and administration, and other cost increases. This new funding brings the CSU System state appropriation to \$2.6 billion. Adding in the student fee revenue and other reimbursements brings the total system wide budget to \$4.0 billion.

Of this compact funding, California State University, Fresno received additional funding of \$11.0 million bringing our total general fund budget to \$190.9 million for 2005-06. A complete breakdown of this additional funding is included on the page entitled "2005-06 General Fund Budget Changes" later in this section. This amount includes funding of \$3.3 million for enrollment growth bringing our enrollment target to 17,289 FTES for 2005-06.

This year the campus is also undertaking a revision of our strategic plan. We should have a new Strategic Plan in place by the end of the academic year. This new Strategic Plan will be aligned with the Governors budget compact. We anticipate additional enrollment growth funding and continuity in our budget planning and look forward to new opportunities to serve our students and community.

Once again, thanks to all for making California State University the premiere university in the Central Valley.

Sincerely,



John D. Welty
President

A complete copy of this report and the campus' allocation from the Chancellor can be found on the web at: <http://www.csufresno.edu/BudgetOffice/>. We would appreciate any suggestions or comments regarding the presentation or content of the information in this document. Please direct them to Mr. John Waayers in the University Budget Office at (559) 278-5293, e-mail jwaayers@csufresno.edu, or send to mail stop TA53.

UNIVERSITY MISSION, VISION, PLAN, AND BUDGET

The University

The California State University, Fresno campus is located in the central San Joaquin Valley, against a backdrop of the Sierra Nevada Mountains. The campus has been situated at its present site on the northeast edge of Fresno since 1953. The University is the sixth oldest in the California State University system, originally founded in 1911 as the first junior college in the State. In 1961, under the newly created California State College system, the administration and control of the State colleges was transferred to the Trustees of the California State Colleges. The system was renamed The California State University in 1972.

Located in one of the richest agricultural regions in the world, the University's 327 acre campus was designated an arboretum in 1978. The University's facilities also include a 1,083 acre farm that is considered one of the most modern and best-equipped agricultural facilities in the West.

The campus serves a large, diverse multi-cultural population from the Central Valley and neighboring communities, as well as a good number of students from California, and other states and nations.

The Mission

The University offers a high-quality educational opportunity to qualified students at the bachelor's and master's levels, as well as in joint doctoral programs in selected professional areas. To carry out this mission, the University provides a General Education program and other opportunities to expand students' intellectual horizons, foster lifelong learning, prepare them for further professional study and instill within them an appreciation of cultures other than their own. The University offers undergraduate degrees and programs in the liberal arts and sciences as well as in a variety of professional disciplines emphasizing agriculture, business, engineering and technology, health and human services, and education, preparing students for productive careers and responsible world citizenship. Building upon the strength of these undergraduate programs, graduate programs provide opportunities for personal and career enhancement through advanced study, preparing students for positions of leadership in the arts, sciences and professions.

The University encourages and protects free inquiry and expression, ensuring a forum for the generation, discussion and critical examination of ideas. By emphasizing the primacy of quality teaching and the close interaction between faculty and students, the University seeks to stimulate scholarly inquiry and discourse, inspire creative activity, heighten professional and technical competencies, encourage and support research and its dissemination, and recruit and develop outstanding teacher-scholar/artists.

The University fosters an environment in which students learn to live in a culturally diverse and changing society. Within that environment, it strives to develop a community founded upon mutual respect and shared efforts, in which individuals can communicate openly and work together to enrich the lives of all and to further the growth and excellence of the University. The University seeks and

encourages historically underrepresented students to embark upon and complete a University education.

The University serves the San Joaquin Valley while interacting with the state, nation and world. The University is a center of intellectual, artistic and professional activity. Through applied research, technical assistance, training and other related public service activities, the University anticipates continuing and expanding partnership and linkages with business, education, industry and government.

Vision

Our vision is to be one of the nation's premier interactive universities, recognized for quality teaching, transformational scholarship, and cultural leadership for the benefit of society. To realize this vision, the university will adopt the following priorities:

- **Develop an engaged and diverse student learning community** with graduates who value lifelong learning, possess a broad general education, communicate effectively, are mathematically literate, appreciate the fine arts, are committed to the principles of tolerance and freedom, and are concerned with the welfare of others and society.
- **Recruit and retain high quality, diverse faculty**, dedicated to teaching, research, creative activity and service, and are recognized for their active involvement in the application of knowledge.
- **Recruit and retain high quality, diverse staff and administrators** dedicated to the support of the academic mission of the university.
- **Engage in high quality research and creative activity in all disciplines**, with particular emphasis on applications that support the region.
- **Build upon existing academic programs and create new academic programs** to help transform and develop the region.
- **Support and develop high quality graduate programs** appropriate to the needs of the region, and achieve the Carnegie classification of "Doctoral/Research University-Intensive" (for Carnegie classification information see www.carnegiefoundation.org).
- **Play a major role in transforming our region** by employing the university's resources for the solution of problems and improvement of the lives and livelihoods of its citizens.
- **Establish partnerships and alliances that serve the region** and work with educational institutions to improve the commitment, quality, and value of education.
- **Establish a positive and productive working environment** for the entire university community, which values the individual; supports teamwork and cooperation; requires honesty, integrity, and civility; and inspires enthusiasm and pride.
- **Commit to continuous improvement** by planning, implementing, and evaluating new strategies and improving the university's operational and technological infrastructure to

enhance instruction; support scholarship, research, creative activity and service; and facilitate the delivery of support services for students, staff, faculty and alumni/ae.

- **Search effectively for resources from a wide range of sources** to support all members of the university community in their quest for innovation and excellence.
- **Demonstrate and communicate the quality of the university's programs**, its students, faculty, staff, and alumni/ae and its many and diverse centers of excellence.

Plan for Excellence II (2001-2006)

In the fall of 2000, it became clear that the university had made major progress on most, if not all, of the strategic plan goals. In a short time, over a three-year period (1997-2000), faculty, staff and administrators had accomplished the objectives outlined in the plan's goals. In light of these accomplishments, a new review and evaluation of the university's vision and goals was launched during the 2000-2001 academic year. The final result of this review was the development of our new strategic plan, *Plan for Excellence II: 2001-2006*, which was endorsed by the Academic Senate on September 24, 2001, and approved by the President on October 18, 2001. The implementation phase of the new strategic plan, *Plan for Excellence II*, is currently underway.

Indicators of Implementation Success

As we begin the implementation of the *Plan for Excellence II* goals, it is important that we begin to identify indicators that will measure the successful implementation of our plan. The indicators presented below are an initial reflection on outcomes and accomplishments that are directly related to the plan's goals. This list is not intended to be all-inclusive, and additional indicators will be identified and developed as each major division of the university and the Strategic Planning Steering Committee move forward with the implementation process.

By 2006, if we are successful in implementing our new plan, we will have:

- An Honors College enrollment of 400 students and each College and School will have established an honors program.
- A seamless transition process for students from the junior year in high school to California State University, Fresno that will include on-line coursework, on-line services, and dual admission programs.
- A more diverse student population (ethnically, culturally and geographically), with improved enrollment management in specific academic programs.
- Twenty doctoral graduates per year.
- Increased significantly the number of graduate student assistantships, tuition waivers and fellowships that we provide our students.

- An increasingly diverse and technologically-skilled cohort of teacher/scholars.
- Faculty who are consistently recognized by national awards, such as the Fulbright, Pulitzer Prize, CASE Teacher Award, Hesburgh Award, and Wang Family Excellence Award.
- Achieved a faculty workload that takes into account our vision, and recognizes the responsibilities of faculty in relation to graduate education.
- Adequate resources to support faculty scholarship in the areas of teaching, research, creative activity and service.
- Additional external partnerships and collaborations that enhance academic programs.
- An endowment of at least \$150 million.
- Annual grants and contracts of \$50 to \$60 million
- Implemented, and be within one-to-two years of completing, a capital campaign for academic programs.
- Planned and begun construction on the finest library in the Central California Valley.
- Planned and begun to develop facilities for a Center of Excellence in Agriculture and prepared a long term plan for the university farm laboratory.
- Fully implemented a number of professional development programs, such as the Connections program that is characterized by self-satisfaction of employees; quality service; and positive communication with students, colleagues and visitors.
- A student body with each student having access to a digital device (laptop or similar instrument).
- Technologically accessible classrooms.
- Wireless access to LAN and high speed Internet access will be available on campus and to Central Valley Internet Project (CVIP) clients.
- Alumni/ae that are connected to the campus by the web.
- A full suite of administrative software in place for financial, human resources, and student administrative systems.
- Established the university as a first point of contact for community leaders and public officials who seek assistance in problem solving, applied research, and technical assistance.
- Provided advanced graduate education to policy makers and business and community leaders who will be prepared to contribute their knowledge to transform the region.
- Stimulated the rebirth of the community adjacent to the campus.
- Established a physical presence in additional locations in Fresno and the Central Valley.

- Additional student housing facilities
- Additional day care facilities.
- Increased individual faculty offices by 25 percent.
- Updated and implemented a long-term maintenance plan for at least 75 percent of our laboratory, clinic and research facilities; and established long-term development and maintenance plans for the remaining 25 percent of these facilities.
- Developed a self-generating power enterprise and model energy conservation program.
- A competitive Division I athletic program with at least 16 to 18 intercollegiate sports.
- Established recognition as the premier cultural and entertainment center in the Central California Valley, which includes the Save Mart Center and the new student recreation center.

The University Budget Summary

The *University All Funds Summary* displayed on page 6 is derived from several funding sources, including State General Fund allocations, revenues (fees and tuition), and reimbursements; Trust Funds which are comprised of resources primarily from the Continuing Education Revenue Fund, Health Fees Fund, Parking Revenue Funds, and the Lottery Education Fund; and, the revenues generated by the University Auxiliary organizations. The General Fund is the predominant source for financing University operations.

The budget presentation that follows begins with an overall University summary of the total expenditure budgets, position information, and prior year actual expenditures (including encumbrances) of these funding sources, followed by separate summaries and detail sections for each area. The General Fund is arranged by baseline allocations (Level A) to each area of responsibility. Position, salary, operating expense, and prior year carry forward budgets for each area within the divisions are also detailed. Similar presentations are provided for each of the Trust Funds and the University Auxiliary budgets. **Positions and salary detail are as of November 2005.**

CALIFORNIA STATE UNIVERSITY, FRESNO
2005/06 UNIVERSITY ALL-FUND SUMMARY

FUND	2004/05 Initial Budget	2004/05 Final Budget	2004/05 Actual Expenditures	2005/06 Initial Budget
GENERAL FUND				
Academic Affairs	\$82,828,691	\$97,618,379	\$80,814,375	\$84,474,687
Student Affairs	9,061,771	11,179,023	8,962,672	9,106,353
Administrative Services	16,478,796	25,304,859	18,977,492	12,878,237
University Advancement	1,796,844	2,373,309	2,287,504	2,068,927
Executive	1,151,859	1,454,411	1,150,401	1,161,584
Athletics	2,112,305	3,112,445	3,114,847	2,130,166
Centrally Monitored Funds	56,765,262	56,526,308	54,618,732	70,936,947
Information Technology	7,762,272	8,961,040	6,838,050	8,223,499
Reimbursed Activities	6,200,000	6,425,000	6,402,906	6,200,000
TOTAL GENERAL FUND	\$184,157,800	\$212,954,774	\$183,166,979	\$197,180,400
TRUST FUNDS				
Continuing & Global Education Revenue Fund	\$7,027,900	\$6,175,055	\$4,199,767	\$2,927,405
Health Fee Fund	2,100,000	2,724,384	\$3,168,840	2,100,000
Parking Revenue Fund - Fees	2,600,000	2,452,150	2,203,552	2,583,337
Parking Revenue Fund - Fines & Forfeitures	650,000	751,020	707,559	950,199
Lottery Education Fund	1,694,000	2,351,234	2,159,761	1,661,000
Other Trust Funds	8,837,457	10,033,654	15,716,691	0
TOTAL TRUST FUNDS	\$22,909,357	\$24,487,497	\$28,156,170	\$10,221,941
UNIVERSITY AUXILIARIES				
Agricultural Foundation	\$3,669,209	\$3,953,937	\$3,344,897	\$3,759,802
The California State University, Fresno Association, Inc.	33,688,000	31,962,467	33,441,701	35,487,400
Associated Students Inc.	541,677	604,521	500,882	591,253
California State University, Fresno Foundation				
Financial Services	3,817,000	4,410,080	4,410,080	3,890,000
Grants and Contracts	25,000,000	25,517,998	25,517,998	25,000,000
Athletic Corporation	22,578,200	21,426,475	22,098,416	22,449,995
Fresno State Programs for Children, Inc.	1,441,060	1,590,495	1,489,043	1,520,358
Bulldog Foundation	716,320	769,601	769,601	826,186
TOTAL UNIVERSITY AUXILIARIES	\$91,451,466	\$90,235,574	\$91,572,618	\$93,524,994
TOTAL UNIVERSITY	\$298,518,623	\$327,677,845	\$302,895,767	\$300,927,335

THE GENERAL FUND

Allocations and Enrollment

Budget allocations are based on the targeted FTE for each campus. The 2005-06 enrollment target for California State University, Fresno was established set at 17,289 FTES. The State General Fund allocation to support this FTE target is \$190,958,400 that includes \$133,028,700 in State appropriations, \$49,805,000 in State University Fees and \$8,124,700 in other fee and revenue. The *General Fund Allocation Changes* are displayed on page 10.

Budget Principles, Policies, and Programs

Prior to 1993-94, funding for the California State University (CSU) was calculated utilizing a complex set of funding formulas (Orange Book) predicated upon FTES, student-faculty ratio and a myriad of additional factors. As a result of the State's fiscal crisis and a commitment to decentralize the CSU, the previous approach to budgeting has been eliminated. In its place, the CSU has adopted a simplified approach that is influenced by student-faculty ratio, size of physical plant and related programmatic considerations. With the change in the CSU budget generation and allocation process, California State University, Fresno redesigned its allocation process.

The new process established a base allocation level for each of the major program areas (Instruction/Academic Support, Student Services, Institutional Support, Plant Operations, Athletics and University Priorities Fund). Level "A" is the allocation made from the President to the Provost and each Vice President/Director reporting to the President. Similarly, Level "B" is the allocation made from the Provost/Vice Presidents to the Deans/Directors/Department Heads. (Each division is responsible for establishing a Level "B" allocation mechanism and monitoring expenditures according to that plan.) The Level "A" policy adopted at California State University, Fresno seeks to develop a predictable allocation methodology that assures equitable distribution of resources within the existing financial constraints of the system and is consistent with the following principles developed and adopted by the University Budget Committee of the Academic Senate at California State University, Fresno in the Spring of 1993.

Principles

During the Spring semester 1993, the University Budget Committee developed a set of principles which were intended to be of assistance in developing a new model of budget allocation. These principles state that the budget allocation process should:

1. Support the chosen directions and priorities of the University.
2. Recognize differences between programs (i.e., delivery modes).
3. Provide for differential growth and differential needs within the University.
4. Provide certainty of allocation (within realities of public funding) for long-term efficiency and stability.
5. Reward "good" behavior.
6. Be perceived to be fair, based on the chosen plan and policies of the University.

7. Utilize minimum resources to administer the allocation process.
8. Decentralize decision making consistent with University plans and policies.
9. Mandate a consultative process within all schools/departments/units.
10. Provide an easy transition from the present system, with a phase-in period to minimize chaos.

Policy

An allocation policy has been established which utilizes a base percentage for each of the six program areas and provides a small amount to be allocated to address University priorities. The base percentage for the five program areas and University Priorities were originally established in 1994-95 for a two-year period. In keeping with policy, these percentages have been reviewed every two years to determine whether a change in the percentages should be made. The last review conducted in the Fall of 2004, by the Level-A Review Committee (2 Academic Deans, 2 Faculty members of the Senate's University Budget Committee, a representative from each University division (5), and the University Budget Officer), sustained the current policy through 2006-07. The next Level-A Committee meeting will be in Fall of 2006 for the 2007-08 and 2008-09 Fiscal Years.

A historical view of the Allocable Budget percentages is shown in the chart below. It should be noted that the 2002-03 percentages were changed to reflect the realignment of Information Technology. Portions of Information Technology were formally included in the Instruction/Academic Support and Institutional Support programs. In 2005-06 the Utilities budget was moved from Plant Operations to Central Resources which also changed the budget percentages to the divisions.

PERCENTAGE OF ALLOCABLE BUDGET

PROGRAM AREA	2001/02	2002/03^(a)	2003/04	2004/05	2005/06^(b)
Instruction/Academic Support	72.86	68.48	67.92	68.17	70.01
Student Services	8.49	8.03	8.00	7.84	8.02
Institutional Support	7.75	7.00	6.94	6.91	7.10
Plant Operations	9.20	9.20	9.02	8.95	6.56
Athletics	1.70	1.70	1.66	1.76	1.80
Information Technology	N/A	5.59	6.46	6.37	6.51
Total	100.00	100.00	100.00	100.00	100.00

- a) Changes in allocation percentages reflect a decision to create a Level-A allocation for Information Technology beginning in 2002-03.
- b) The utilities budget was transferred from Plant Operations to Central University Resources in 2005-06.

Programs

Instruction/Academic Support includes funding for the Instructional Program, Smittcamp Honors College, Library, University Farm Lab, California Agricultural Technology Institute, Graduate Studies, and Faculty Development and Research.

Student Services includes funding for general services to students to include Re-entry Program, Educational Opportunity Program, Advising, Testing, Health Services, Students with Disabilities, Admissions/Records/Evaluations, Outreach, International Students, and Financial Aid.

Institutional Support program category includes the President's Office, University Advancement, University Budget Office, Administrative Services (Controller/Accounting/Payroll, Human Resources, University Police, Environmental Health & Safety), as well as the funding for University-wide communications.

The *Plant Operations* program, for budgeting purposes, has been identified separately and includes Facilities Management and Planning, and the University utilities budget.

Athletics provides the State funded portion of the Intercollegiate Athletic Program.

Information Technology provides a wide range of support including administrative computing, academic computing, digital campus, and a variety of technology projects.

Completing the General Fund are the Centrally Monitored Funds, the University Reserve, and Reimbursed Activities. Centrally Monitored Funds are used for special needs that benefit the University as a whole. The University Reserve is a fund established to accommodate unanticipated and unplanned expenditures during the fiscal year such as legal fees, legal settlements, shortfalls in revenue, emergencies, and major unanticipated expenditures. Finally, Reimbursed Activities is used to record expenditures made initially in the General Fund, for the benefit of other organizations. It contains only those specialized services which are fully reimbursed. For example, the Athletic Corporation funds additional salaries through this fund and then these expenditures are reimbursed to the University.

For future discussions in this document, the budgets have been rearranged organizationally to reflect the more familiar structure of the campus.

2005-06 General Fund Budget Changes

Displayed below are the changes to the General Fund budget for 2005-06. Our campus received an additional \$11,064,200 for 2005-06 bringing our total General Fund allocation to \$190,958,400. When combined with our reimbursed activity of \$6,200,000 our total budget is \$197,158,400.

The most significant changes are enrollment growth of \$3.3 million and compensation of \$4,387,000. The compensation is significant as this is the first increase in several years. Enrollment growth funding will continue to be important as we try and serve an increasing student demand.

California State University, Fresno 2005-06 Governor's Budget Budget Changes

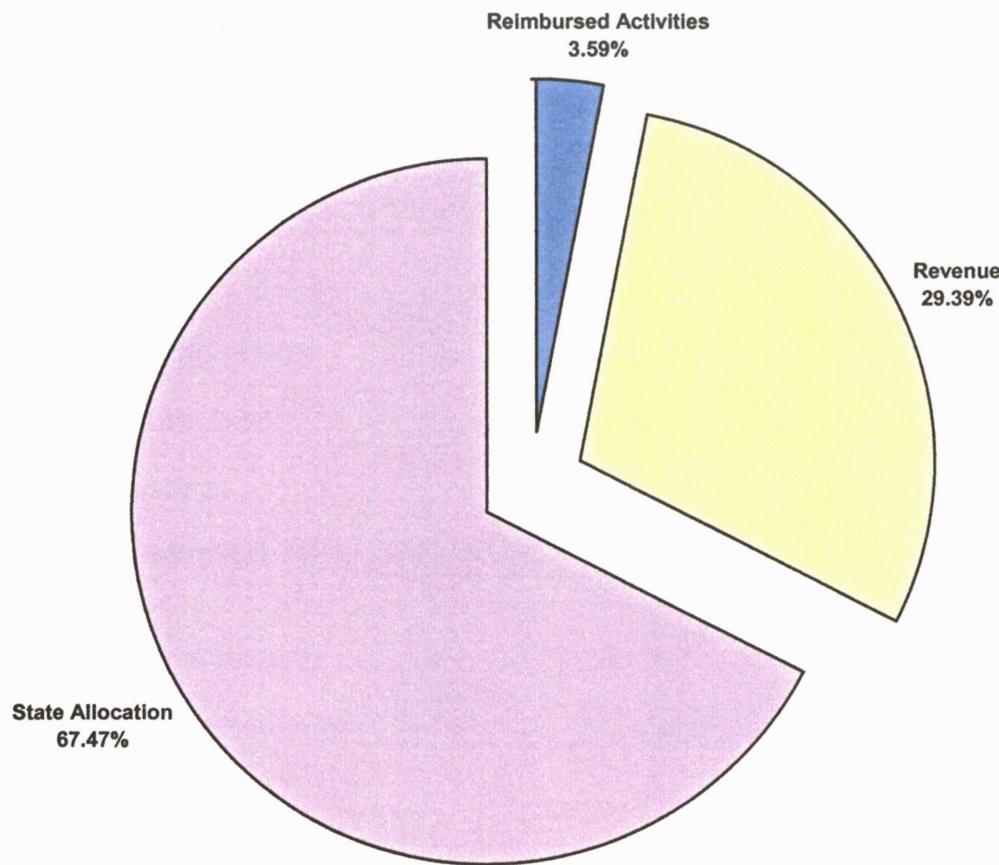
2004-05 General Fund Adjusted Base Budget	179,894,200
2005-06 Base Budget Changes	
Mandatory Costs	
Health Benefits Cost Increase	1,012,000
Dental Benefits Cost Increase	79,000
Risk Insurance Costs Increases	844,300
Energy Cost Increases	200,800
Sub-Total Mandatory Costs	2,136,100
Enrollment Growth	3,320,300
Financial Aid	1,145,800
Compensation	4,387,000
Long Term Needs	
Deferred Maintenance	75,000
Sub-Total Long Term Needs	75,000
Total 2005-06 Base Budget Increases	11,064,200
Sub-Total 2005-06 General Fund Budget	190,958,400
Plus Reimbursements	6,200,000
Total Budget	<u>197,158,400</u>

CALIFORNIA STATE UNIVERSITY, FRESNO
2005/06 GENERAL FUND
REVENUE BUDGET SUMMARY

	2004/05 Initial Budget	2004/05 Final Budget	2004/05 Actual Revenues	2004/05 Revenue Variance	2005/06 Initial Budget
GENERAL FUND STATE ALLOCATION ONE-TIME AND TEMPORARY FUNDING					
Revenues:					
Federal Administrative Allowance - SEOG	\$25,000	\$25,000	\$48,037	\$23,037	\$25,000
Federal Administrative Allowance - Perkins	36,000	36,000	37,429	1,429	36,000
Federal Administrative Allowance - PELL	35,000	35,000	38,430	3,430	35,000
Federal Administrative Allowance - Work Study	48,000	48,000	46,431	(1,569)	48,000
College Work Study - On Campus	436,413	436,413		(436,413)	295,000
College Work Study - Off Campus	748,000	748,000	42,483	(705,517)	42,000
College Work Study - 100%	0	0	474,561	474,561	474,000
College Work Study - Job Location Development	47,347	47,347	50,000	2,653	47,347
Non-Resident Tuition	5,488,540	5,488,540	5,425,378	(63,162)	5,488,540
Student Academic Services Fee	420,000	420,000	459,781	39,781	420,000
Application Fee	640,000	640,000	764,763	124,763	640,000
State University Fee	44,183,000	44,009,879	43,608,909	(400,970)	49,530,000
State University Fee - Summer Arts	275,000	223,121	208,586		297,000
Work Study - Private	20,000	20,000	14,207	(5,793)	14,803
Disability Reimbursement		0	352,675		350,000
Miscellaneous Revenue	180,400	180,400	314,005	133,605	209,010
Total Revenues	\$52,582,700	\$52,357,700	\$51,885,675	(\$810,165)	\$57,951,700
Reimbursed Activities:					
Reimbursements	6,200,000	6,425,000	6,402,906	(22,094)	6,200,000
Total Reimbursed Activities	\$6,200,000	\$6,425,000	\$6,402,906	(\$22,094)	\$6,200,000
TOTAL REIMBURSEMENTS/REVENUES	\$58,782,700	\$58,782,700	\$58,288,581	(\$832,259)	\$64,151,700
TOTAL GENERAL FUND BUDGET *	\$184,157,800	\$188,201,340	\$187,707,221	(\$832,259)	\$197,180,400

* Does not include the Roll Forward balances

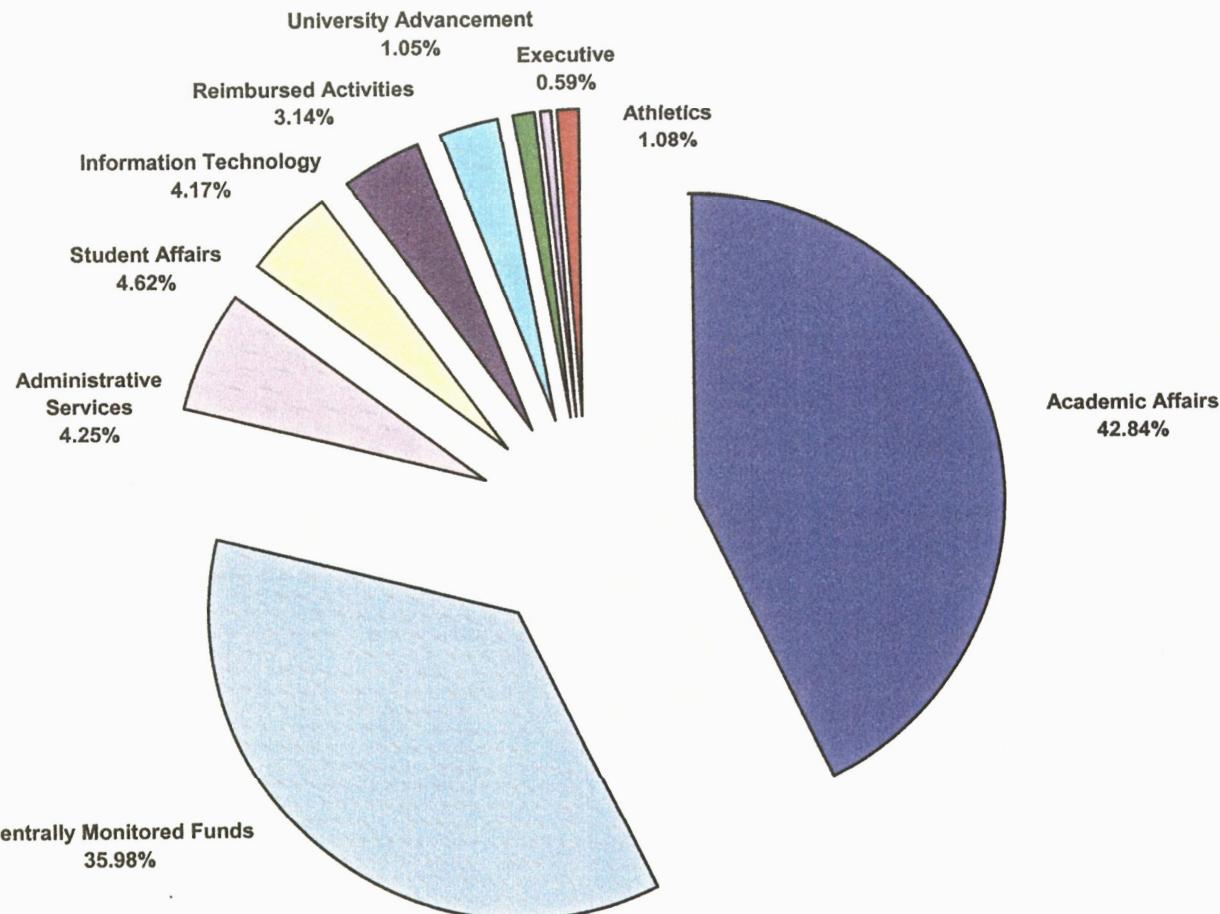
2004/05 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
REVENUE BUDGET SUMMARY



**2005/06 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
EXPENDITURE BUDGET SUMMARY**

AREA	2004/05 Initial Budget	2004/05 Final Budget	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
ACADEMIC AFFAIRS	\$82,828,691	\$97,618,379	\$80,814,375	\$84,474,687	\$16,804,004
STUDENT AFFAIRS	9,061,771	11,179,023	8,962,672	9,106,353	2,216,351
ADMINISTRATIVE SERVICES	16,478,796	25,304,859	18,977,492	12,878,237	6,327,367
UNIVERSITY ADVANCEMENT	1,796,844	2,373,309	2,287,504	2,068,927	85,805
EXECUTIVE	1,151,859	1,454,411	1,150,401	1,161,584	304,010
ATHLETICS	2,112,305	3,112,445	3,114,847	2,130,166	(2,402)
CENTRALLY MONITORED FUNDS	56,765,262	56,526,308	54,618,732	70,936,947	1,907,576
INFORMATION TECHNOLOGY	7,762,272	8,961,040	6,838,050	8,223,499	2,122,990
REIMBURSED ACTIVITIES	6,200,000	6,425,000	6,402,906	6,200,000	0
SUBTOTAL GENERAL FUND	\$184,157,800	\$212,954,774	\$183,166,979	\$197,180,400	\$29,765,701
REVENUE SHORTFALL		(832,259)			
ENCUMBERED CARRY FORWARD			23,868,975		
TOTAL GENERAL FUND	\$184,157,800	\$212,122,515	\$207,035,954	\$197,180,400	\$29,765,701

2004/05 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
EXPENDITURE BUDGET SUMMARY

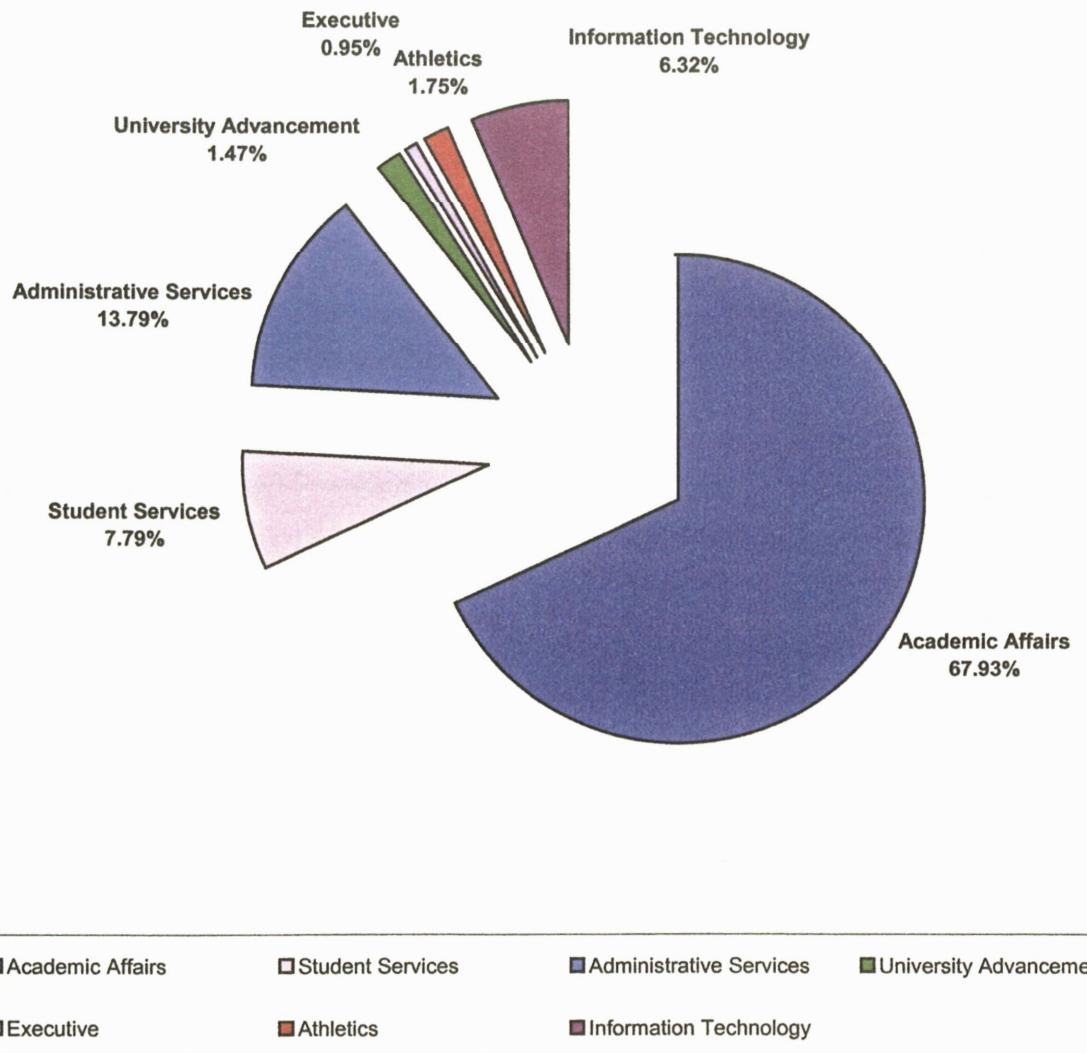


■ Academic Affairs	□ Centrally Monitored Funds	□ Administrative Services	□ Student Affairs	■ Information Technology
□ Reimbursed Activities	■ University Advancement	□ Executive	■ Athletics	

**2005/06 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
LEVEL A BASELINE ALLOCATION DETAIL**

AREA	2004/05 Initial Budget	2004/05 Final Budget	2004/05 Actual Expenditures	2005/06 Allocation %	Level A Baseline Allocation	Net Adjustments To Baseline	2005/06 Initial Budget
ALLOCABLE BUDGET							
ACADEMIC AFFAIRS	\$82,828,691	\$97,618,379	\$80,814,375	67.93%	\$83,140,652	\$1,334,035	\$84,474,687
STUDENT AFFAIRS	9,061,771	11,179,023	8,962,672	7.79%	9,529,623	(423,270)	9,106,353
ADMINISTRATIVE SERVICES							
VP Administration	6,387,122	8,457,185	5,920,646	4.46%	5,459,135	582,100	6,041,235
Plant Operations	10,091,674	16,847,674	13,056,846	9.33%	11,419,280	(4,582,278)	6,837,002
TOTAL ADMINISTRATIVE SERVICES	16,478,796	25,304,859	18,977,492	13.79%	16,878,415	(4,000,178)	12,878,237
UNIVERSITY ADVANCEMENT	1,796,844	2,373,309	2,287,504	1.47%	1,803,741	265,186	2,068,927
EXECUTIVE	1,151,859	1,454,411	1,150,401	0.95%	1,161,421	163	1,161,584
ATHLETICS	2,112,305	3,112,445	3,114,847	1.75%	2,139,893	(9,727)	2,130,166
INFORMATION TECHNOLOGY	7,762,272	8,961,040	6,838,050	6.32%	7,729,936	493,563	8,223,499
TOTAL ALLOCABLE BUDGET	\$121,192,538	\$150,003,466	\$122,145,341	100.00%	\$122,383,681	(\$2,340,228)	\$120,043,453
CENTRALLY MONITORED FUNDS							
Compensation	\$430,623	\$115,970			\$430,623	\$4,026,713	\$4,457,336
Benefits	34,817,992	37,158,992	35,555,751		34,739,091	\$3,377,401	38,116,492
Strategic Planning	500,000	216,090			500,000		500,000
Special Initiatives (Economic Development)	650,000	352,275			650,000		650,000
Risk Management Pool	3,853,075	4,048,075	4,296,190		2,335,134	\$1,662,241	3,997,375
Cal State Teach	500,000	0			500,000		500,000
Unallocated Reserve	77,054	(383,338)	(623,816)		51,799	\$724,158	775,957
Apple Funds		(12,430)	(49,282)				
Dell Rebates			318,434				
Summer Arts					275,000	\$22,000	297,000
YRO Buydown		1,315,495	600,000				
PeopleSoft Implementation Loan		(1,377,794)					
Student Financial Aid	13,699,025	13,698,696	13,698,696		13,699,020	\$1,145,800	14,844,820
Work-Study	1,095,801	1,204,413	829,275		1,251,760	(\$425,957)	825,803
Central Utility Management			22,915			\$4,830,472	4,830,472
University Reserve	1,141,692	189,864	(29,431)		1,141,692		1,141,692
TOTAL CENTRALLY MONITORED FUNDS	\$56,765,262	\$56,526,308	\$54,618,732		\$55,574,119	\$15,362,828	\$70,936,947
REIMBURSED ACTIVITIES	6,200,000	6,425,000	6,402,906		6,200,000		6,200,000
TOTAL ALLOCATIONS	\$184,157,800	\$212,954,774	\$183,166,979		\$184,157,800	\$13,022,600	\$197,180,400

2004/05 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
LEVEL A BASELINE ALLOCATION DETAIL



CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
ACADEMIC AFFAIRS					
Instruction					
<i>Craig School of Business</i>					
Office Of The Dean	\$643,521	\$941,778	\$730,674	\$921,974	\$211,104
Accountancy	765,584	771,524	792,545	843,884	(21,021)
Finance & Business Law	1,491,542	1,500,935	1,499,712	1,464,724	1,223
Information Systems & Decision Sciences	1,410,901	1,416,485	1,451,233	1,459,387	(34,748)
Management	1,404,930	1,412,807	1,365,177	1,275,266	47,630
Marketing and Logistics	475,802	481,298	475,745	454,544	5,553
Aerospace Studies	29,444	34,355	32,699	30,344	1,656
Military Science Program	27,068	42,735	44,236	27,968	(1,501)
Business Graduate Program	57,385	66,597	52,728	57,385	13,869
University Business Center	73,212	158,154	70,063	73,212	88,091
<i>Craig School of Business</i>	\$6,379,389	\$6,826,668	\$6,514,812	\$6,608,688	\$311,856
<i>Kremen School of Education & Human Development</i>					
Office Of The Dean	\$1,045,845	\$1,562,899	\$1,034,343	\$1,238,299	\$528,556
Counseling and Special Education	1,439,847	1,453,317	1,446,011	1,494,251	7,306
Curriculum Teaching & Educational Technology	2,601,670	2,640,774	2,449,947	2,254,604	190,827
Education Research Administration	683,352	684,363	709,916	825,593	(25,553)
Literacy & Early Education	1,016,388	1,021,284	992,534	1,043,216	28,750
Education/Human Development	45,000	45,000	45,270	45,000	(270)
Joint Doctoral Program	163,546	188,021	86,855	163,546	101,166
Liberal Studies Program	190,000	199,776	195,796	190,000	3,980
Cal State Teach		811,544	695,876	0	115,668
<i>Kremen School of Educ & Human Develop</i>	\$7,185,648	\$8,606,978	\$7,656,548	\$7,254,509	\$950,430
<i>College of Engineering</i>					
Office of the Dean	\$709,718	\$821,120	\$638,536	\$699,880	\$182,584
Civil & Geomatics Engineering & Construction	1,017,415	1,017,865	1,097,892	1,133,775	(80,027)
Computer Science	878,292	939,461	907,194		32,267
Electrical and Computer Engineering	730,263	730,915	698,111	702,543	32,804
Mechanical & Industrial Engineering	659,769	663,105	740,617	566,307	(77,512)
<i>College of Engineering</i>	\$3,995,457	\$4,172,466	\$4,082,350	\$3,102,505	\$90,116

* Final Budget includes Prior Year Carry Forward.

CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
College of Health & Human Services					
Office of the Dean	\$1,397,640	\$2,652,966	\$1,084,797	\$1,797,354	\$1,568,169
Communicative Sciences & Disorders	1,042,105	1,103,322	1,031,544	1,066,555	71,778
Health Science	1,103,516	1,152,545	1,070,651	1,093,320	81,894
Kinesiology	1,432,633	1,503,910	1,465,508	1,529,112	38,402
Nursing	1,418,326	1,479,661	1,558,850	1,400,552	(79,189)
Physical Therapy Program	773,601	781,033	787,884	718,453	(6,851)
Recreation Administration & Leisure Studies/Geron.	457,656	463,414	397,033	456,902	66,381
Social Work Education	1,386,580	1,454,861	1,283,894	1,457,010	170,967
Alliance for Minority Partnership			11,200		
College of Health & Human Services	\$9,012,057	\$10,591,712	\$8,680,161	\$9,530,458	\$1,911,551
College of Science & Mathematics					
Office of the Dean	\$2,106,795	\$3,384,417	\$1,955,932	\$1,951,832	\$1,428,485
Computer Science			883,826		
Biology	1,843,212	2,030,887	2,232,910	2,034,847	(202,023)
Chemistry	1,502,991	1,574,629	1,543,222	1,537,767	31,407
Earth & Environmental Sciences	765,255	792,670	756,227	815,160	36,443
Mathematics	1,572,761	1,677,741	1,619,439	1,717,865	58,302
Physics	1,079,255	1,125,758	989,232	1,065,588	136,526
Psychology	1,725,640	1,837,458	1,751,224	1,888,795	86,234
Alliance for Minority Partnership	0	2,236			(2,236)
College of Science & Mathematics	\$10,595,909	\$12,423,560	\$10,850,422	\$11,895,680	\$1,573,138
College of Social Sciences					
Office of the Dean	\$1,401,115	\$2,016,680	\$562,176	\$1,255,362	\$1,454,504
Anthropology	654,000	678,583	660,810	696,929	17,773
Chicano-Latino Studies	477,900	465,120	460,476	402,937	4,644
Criminology	1,390,256	1,486,039	1,472,783	1,554,807	13,256
Economics	563,754	615,288	607,762	579,343	7,526
Ethnic Studies Program	246,330	253,659	236,504	196,537	17,155
Geography	611,088	601,890	593,737	589,556	8,153
History	1,126,820	1,234,829	1,230,047	1,316,822	4,782
Political Science	729,913	804,101	795,222	815,922	8,879
Sociology	618,549	714,374	677,547	688,023	36,827
Women's Studies Program	259,240	273,271	267,789	281,276	5,482
Peace & Conflict	130	2,402	1,373	0	1,029

* Final Budget includes Prior Year Carry Forward.

CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
College of Health & Human Services					
Office of the Dean	\$1,397,640	\$2,652,966	\$1,084,797	\$1,797,354	\$1,568,169
Communicative Sciences & Disorders	1,042,105	1,103,322	1,031,544	1,066,555	71,778
Health Science	1,103,516	1,152,545	1,070,651	1,093,320	81,894
Kinesiology	1,432,633	1,503,910	1,465,508	1,529,112	38,402
Nursing	1,418,326	1,479,661	1,558,850	1,400,552	(79,189)
Physical Therapy Program	773,601	781,033	787,884	718,453	(6,851)
Recreation Administration & Leisure Studies/Geron.	457,656	463,414	397,033	456,902	66,381
Social Work Education	1,386,580	1,454,861	1,283,894	1,457,010	170,967
Alliance for Minority Partnership				11,200	
College of Health & Human Services		\$9,012,057	\$10,591,712	\$8,680,161	\$9,530,458
College of Science & Mathematics					
Office of the Dean	\$2,106,795	\$3,384,417	\$1,955,932	\$1,951,832	\$1,428,485
Computer Science				883,826	
Biology	1,843,212	2,030,887	2,232,910	2,034,847	(202,023)
Chemistry	1,502,991	1,574,629	1,543,222	1,537,767	31,407
Earth & Environmental Sciences	765,255	792,670	756,227	815,160	36,443
Mathematics	1,572,761	1,677,741	1,619,439	1,717,865	58,302
Physics	1,079,255	1,125,758	989,232	1,065,588	136,526
Psychology	1,725,640	1,837,458	1,751,224	1,888,795	86,234
Alliance for Minority Partnership		0	2,236		(2,236)
College of Science & Mathematics		\$10,595,909	\$12,423,560	\$10,850,422	\$11,895,680
College of Social Sciences					
Office of the Dean	\$1,401,115	\$2,016,680	\$562,176	\$1,255,362	\$1,454,504
Anthropology	654,000	678,583	660,810	696,929	17,773
Chicano-Latino Studies	477,900	465,120	460,476	402,937	4,644
Criminology	1,390,256	1,486,039	1,472,783	1,554,807	13,256
Economics	563,754	615,288	607,762	579,343	7,526
Africana & American Indian Std Prg	246,330	253,659	236,504	196,537	17,155
Geography	611,088	601,890	593,737	589,556	8,153
History	1,126,820	1,234,829	1,230,047	1,316,822	4,782
Political Science	729,913	804,101	795,222	815,922	8,879
Sociology	618,549	714,374	677,547	688,023	36,827
Women's Studies Program	259,240	273,271	267,789	281,276	5,482
Peace & Conflict	130	2,402	1,373	0	1,029

* Final Budget includes Prior Year Carry Forward.

CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
Criminology Jt Doctoral Prog	0	450,000	0	0	450,000
College of Social Sciences	\$8,079,095	\$9,596,236	\$7,566,226	\$8,377,514	\$2,030,010
College of Agricultural Sciences & Technology					
Office Of The Dean	\$1,084,944	\$965,882	\$592,869	\$1,424,568	\$373,013
Agricultural Economics	585,702	680,135	517,640	370,858	162,495
Animal Sciences & Agricultural Education	891,264	920,535	909,183	912,857	11,352
Child, Family & Consumer Sciences	528,561	757,323	693,563	532,594	63,760
Food Science & Nutrition	481,492	552,194	534,474	426,873	17,720
Industrial Technology	429,967	590,607	569,018	371,048	21,589
Plant Science	572,426	669,470	595,246	592,623	74,224
Viticulture and Enology	505,560	551,065	541,855	481,699	9,210
College of Agricultural Sci & Technology	\$5,079,916	\$5,687,211	\$4,953,848	\$5,113,120	\$733,363
College of Arts & Humanities					
Office Of The Dean	\$1,956,433	\$3,145,236	\$820,196	\$2,172,457	\$2,325,040
Armenian Studies	99,753	99,517	104,525	100,569	(5,008)
Art & Design	1,597,295	1,622,341	1,659,952	1,687,631	(37,611)
Communication	1,024,528	1,043,947	1,177,070	1,152,593	(133,123)
English	2,685,703	2,823,350	3,048,027	2,655,617	(224,677)
Foreign Languages & Literature	1,064,299	1,088,001	1,241,080	1,272,436	(153,079)
Linguistics	932,238	944,025	995,911	907,301	(51,886)
Mass Communication & Journalism	1,049,279	1,155,570	1,096,054	1,001,023	59,516
Music	1,630,476	1,700,523	1,802,162	1,610,581	(101,639)
Philosophy	808,328	820,804	853,775	847,170	(32,971)
Theatre Arts	1,290,634	1,313,504	1,419,612	1,366,338	(106,108)
CSU Summer Arts	275,000	298,452	306,038	0	(7,586)
Marching Band	62,003	62,673	73,461	65,276	(10,788)
Student Writing Skills	123,492	94,002	94,002	123,492	0
College of Arts & Humanities	\$14,599,461	\$16,211,945	\$14,691,865	\$14,962,484	\$1,520,080
Division of Graduate Studies					
Division of Graduate Studies	\$630,684	\$627,334	\$688,020	\$679,763	(\$60,686)
Division of Graduate Studies	\$630,684	\$627,334	\$688,020	\$679,763	(\$60,686)
Provost					
Office Of The Provost	\$353,264	\$359,264	\$352,722	\$494,564	\$6,542

* Final Budget includes Prior Year Carry Forward.

CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
Academic Senate	81,468	89,365	93,263	81,468	(3,898)
Science & Mathematics Ed Ctr		120,990		0	120,990
Dean of Undergraduate Studies	234,572	234,572	228,416	347,984	6,156
Institutional Research	102,744	102,744	113,422	202,712	(10,678)
Civic Engagement & Students for Comm Serv	90,606	167,490	156,353	118,892	11,137
Center for Enhancement of Teaching & Learning	97,831	65,586	58,705	60,292	6,881
University Lecture Series	2,000	6,956	5,542	7,500	1,414
Smittcamp Family Honors College	299,993	306,233	338,695	311,520	(32,462)
Interdiscipl Spatial Information Systems (ISIS)		(84,090)	28,624	0	(112,714)
Academic Resources	467,722	534,704	534,924	327,472	(220)
PVPAA Resources	1,982,572	4,538,182	1,619,462	1,375,332	2,918,720
Programs for Children	311,560	423,967	424,036	311,560	(69)
Lyles Center for I & E		503,153	365,756	0	137,397
Academic Personnel	288,798	355,113	354,302	310,361	811
Office of Community & Econ Dev		367,765	341,543	0	26,222
Grants & Research	421,860	380,147	420,200	421,860	(40,053)
Solutions Center		(16,377)	31,432	0	(47,809)
ACT Program		50,208	98,054	0	(47,846)
International Programs	69,396	106,396	100,388	90,064	6,008
Assistant to the Provost		229,878	26,372	0	203,506
Provost	\$4,804,386	\$8,842,246	\$5,692,211	\$4,461,581	\$3,150,035
Subtotal - Instruction	\$70,362,002	\$83,586,356	\$71,376,463	\$71,986,302	\$12,209,893
Academic Support					
College Of Sequoia Center	\$66,581	\$111,799	\$68,163	\$71,141	\$43,636
CA Agricultural Technology Inst. (CATI)	1,076,507	2,023,451	957,099	1,076,507	1,066,352
University Farm Lab	1,633,438	1,528,437	1,761,052	1,633,438	(232,615)
Agricultural Research Initiative (ARI)	4,000,000	4,078,724	817,653	4,000,000	3,261,071
Library: Administration	5,690,163	6,289,612	5,833,945	5,707,299	455,667
Subtotal - Academic Support	\$12,466,689	\$14,032,023	\$9,437,912	\$12,488,385	\$4,594,111
TOTAL ACADEMIC AFFAIRS	\$82,828,691	\$97,618,379	\$80,814,375	\$84,474,687	\$16,804,004

* Final Budget includes Prior Year Carry Forward.

CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
ACADEMIC AFFAIRS								
Instruction								
<i>Craig School of Business</i>								
Office Of The Dean			\$323,876	\$373,073	\$61,800		\$163,225	\$921,974
Accountancy	565,129	233,170		40,212	3,000		2,373	\$843,884
Finance & Business Law	1,294,776	119,817		43,248	3,000		3,883	\$1,464,724
Information Systems & Decision Sci	1,169,070	242,213		37,200	3,000		7,904	\$1,459,387
Management	853,402	373,681		41,160	3,000		4,023	\$1,275,266
Marketing and Logistics	316,398	138,146						\$454,544
Aerospace Studies				25,344			5,000	\$30,344
Military Science Program				22,968			5,000	\$27,968
Business Graduate Program				50,568	5,000		1,817	\$57,385
University Business Center			73,212					\$73,212
<i>Craig School of Business</i>	\$4,198,775	\$1,107,027	\$397,088	\$633,773	\$78,800	\$0	\$193,225	\$6,608,688
<i>Kremen School of Education & Human Development</i>								
Office Of The Dean			\$224,168	\$631,864	\$94,975		\$287,292	\$1,238,299
Counseling and Special Education	1,030,412	381,799		32,640	5,825		43,575	\$1,494,251
Curriculum Teaching & Edu Tech	1,384,680	766,734		36,480	10,460		56,250	\$2,254,604
Education Research Administration	502,488	268,488		31,992	5,825		16,800	\$825,593
Literacy & Early Education	747,744	221,910		35,412	5,825		32,325	\$1,043,216
Education/Human Development							45,000	\$45,000
Joint Doctoral Program				106,656	8,000		48,890	\$163,546
Liberal Studies Program				181,248			8,752	\$190,000
Cal State Teach								\$0
<i>Kremen Schl of Educ & Human Develop</i>	\$3,665,324	\$1,638,931	\$224,168	\$1,056,292	\$130,910	\$0	\$538,884	\$7,254,509
<i>College of Engineering</i>								
Office of the Dean	\$20,988		\$120,000	\$292,588	\$30,000		\$236,304	\$699,880
Civil & Geomatics Eng & Construction	683,014	346,833		80,928	3,000		20,000	\$1,133,775
Electrical and Computer Engineering	455,732	149,855		82,956	2,000		12,000	\$702,543
Mechanical & Industrial Engineering	353,064	106,495		93,048	2,000		11,700	\$566,307
<i>College of Engineering</i>	\$1,512,798	\$603,183	\$120,000	\$549,520	\$37,000	\$0	\$280,004	\$3,102,505

* Budgeted Salaries will not necessarily match position listing.

Position Listings are a snap shot of only one month.

CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
College of Health & Human Services								
Office of the Dean			\$250,332	\$484,532	\$37,000		\$1,025,490	\$1,797,354
Communicative Sciences & Disorders	461,172	417,105		155,378	5,480		27,420	\$1,066,555
Health Science	746,495	224,595		68,780	14,550		38,900	\$1,093,320
Kinesiology	778,928	534,750		122,318	18,400		74,716	\$1,529,112
Nursing	823,288	449,190		60,388	8,050		59,636	\$1,400,552
Physical Therapy Program	506,382	117,645		40,392	15,900		38,134	\$718,453
Recreation Admn & Leisure Studies	262,216	117,645		45,912	4,300		26,829	\$456,902
Social Work Education	1,127,130	160,425		115,040	11,025		43,390	\$1,457,010
Alliance for Minority Partnership							11,200	\$11,200
College of Health & Human Services	\$4,705,611	\$2,021,355	\$250,332	\$1,092,740	\$114,705	\$0	\$1,345,715	\$9,530,458
College of Science & Mathematics								
Office of the Dean			\$228,025	\$304,594	\$22,080		\$1,397,133	\$1,951,832
Computer Science	\$619,742	\$200,704		\$43,380	\$4,000		\$16,000	\$883,826
Biology	1,085,007	531,436		293,604	7,500		117,300	\$2,034,847
Chemistry	901,915	319,564		225,788	9,500		81,000	\$1,537,767
Earth & Environmental Sciences	456,624	242,156		82,680	9,800		23,900	\$815,160
Mathematics	997,019	613,534		61,512	23,024		22,776	\$1,717,865
Physics	514,606	300,922		192,360	11,000		46,700	\$1,065,588
Psychology	1,105,141	599,400		117,454	25,000		41,800	\$1,888,795
College of Science & Mathematics	\$5,680,054	\$2,807,716	\$228,025	\$1,321,372	\$111,904	\$0	\$1,746,609	\$11,895,680
College of Social Sciences								
Office of the Dean	\$52,000		\$200,106	\$216,984	\$30,000	\$656,532	\$99,740	\$1,255,362
Anthropology	488,952	172,366		14,172			21,439	\$696,929
Chicano-Latino Studies	247,080	105,168		38,844	1,800		10,045	\$402,937
Criminology	1,131,347	320,806		52,338	3,500		46,816	\$1,554,607
Economics	295,476	229,159		35,832	4,200		14,676	\$579,343
Ethnic Studies Program	164,507	23,545		2,000	500		5,985	\$196,537
Geography	438,872	99,732		34,576	500		15,876	\$589,556
History	828,670	384,964		55,497	9,625		38,066	\$1,316,822
Political Science	447,619	264,305		77,736	7,000		19,262	\$815,922
Sociology	547,163	118,296			1,400		21,164	\$688,023
Women's Studies Program	155,928	112,675			1,000		11,673	\$281,276
Peace & Conflict								\$0

* Budgeted Salaries will not necessarily match position listing.

Position Listings are a snap shot of only one month.

CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
Criminology Jt Doctoral Prog								\$0
College of Social Sciences	\$4,797,614	\$1,831,016	\$200,106	\$527,979	\$59,525	\$656,532	\$304,742	\$8,377,514
College of Agricultural Sciences & Technology								
Office Of The Dean		\$400,000	\$197,124	\$379,267		\$231,677	\$216,500	\$1,424,568
Agricultural Economics	306,789	9,934		38,460	2,351		13,324	\$370,858
Animal Sciences & Agricultural Educ	788,877	75,194		33,276	6,500		9,010	\$912,857
Child, Family & Consumer Sciences	360,104	104,528		49,152	1,500		17,310	\$532,594
Food Science & Nutrition	305,459	52,570		53,004	3,000		12,840	\$426,873
Industrial Technology	256,122	64,994		32,112	6,000		11,820	\$371,048
Plant Science	482,931	48,552		45,300	2,750		13,090	\$592,623
Viticulture and Enology	401,811	25,522		40,176	7,000		7,190	\$481,699
College of Agricultural Sci & Tech	\$2,902,093	\$781,294	\$197,124	\$670,747	\$29,101	\$231,677	\$301,084	\$5,113,120
College of Arts & Humanities								
Office Of The Dean		\$32,000		\$237,660	\$294,048		\$124,570	\$2,172,457
Armenian Studies		42,468	55,008				3,093	\$100,569
Art & Design		1,032,542	445,346		146,729		63,014	\$1,687,631
Communication		785,374	294,014		40,368		32,837	\$1,152,593
English		1,921,760	509,954		85,188	97,715	41,000	\$2,655,617
Foreign Languages & Literature		746,088	435,588		61,260		29,500	\$1,272,436
Linguistics		597,226	224,147		59,928		26,000	\$907,301
Mass Communication & Journalism		735,962	151,353		66,708		47,000	\$1,001,023
Music		1,010,653	361,271		177,657		61,000	\$1,610,581
Philosophy		643,860	154,286		33,024		16,000	\$847,170
Theatre Arts		935,462	111,476		287,400		32,000	\$1,366,338
CSU Summer Arts								\$0
Marching Band			8,000		27,276		30,000	\$65,276
Student Writing Skills			123,492					\$123,492
College of Arts & Humanities	\$8,483,395	\$2,873,935	\$237,660	\$1,279,586	\$97,715	\$1,484,179	\$506,014	\$14,962,484
Division of Graduate Studies								
Division of Graduate Studies				\$222,300	\$433,702		\$23,761	\$679,763
Division of Graduate Studies	\$0	\$0	\$222,300	\$433,702	\$0	\$0	\$23,761	\$679,763

* Budgeted Salaries will not necessarily match position listing.
Position Listings are a snap shot of only one month.

CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
Provost								
Office Of The Provost			\$305,508	\$136,056	\$10,000		\$43,000	\$494,564
Academic Senate				69,828			11,640	\$81,468
Science & Mathematics Ed Ctr								\$0
Dean of Undergraduate Studies			120,636	211,348	2,889		13,111	\$347,984
Institutional Research			85,008	97,704	2,500		17,500	\$202,712
Civic Engage & Stu for Comm Serv	68,676			35,216			15,000	\$118,892
Ctr for Enhancement Tchng & Lrng				34,392			25,900	\$60,292
University Lecture Series							7,500	\$7,500
Smittcamp Family Honors College							311,520	\$311,520
Interspacial Information Sys (ISIS)								\$0
Academic Resources			47,148	264,324	8,000		8,000	\$327,472
PVPAA Resources							1,375,332	\$1,375,332
Programs for Children							311,560	\$311,560
Lyles Center for I & E								\$0
Academic Personnel			298,361				12,000	\$310,361
Office of Community & Econ Dev								\$0
Grants & Research			334,332	67,428			20,100	\$421,860
Solutions Center								\$0
ACT Program								\$0
International Programs				86,064			4,000	\$90,064
Assistant to the Provost								\$0
Provost	\$0	\$68,676	\$1,190,993	\$1,002,360	\$23,389	\$0	\$2,176,163	\$4,461,581
Subtotal - Instruction	\$35,945,664	\$13,733,133	\$3,267,796	\$8,568,071	\$683,049	\$2,372,388	\$7,416,201	\$71,986,302
Academic Support								
College Of Sequoia Center				\$47,056	\$5,000		\$19,085	\$71,141
CA Agricultural Technology Inst. (CATI)			267,084	617,222	46,423		145,778	\$1,076,507
University Farm Lab			164,301	1,122,033	37,000		310,104	\$1,633,438
Agricultural Research Initiative (ARI)					144,218		3,855,782	\$4,000,000
Library: Administration	1,511,488	149,661	217,296	1,819,992	518,763		1,490,099	\$5,707,299
Subtotal - Academic Support	\$1,511,488	\$149,661	\$648,681	\$3,606,303	\$751,404	\$0	\$5,820,848	\$12,488,385
TOTAL ACADEMIC AFFAIRS	\$37,457,152	\$13,882,794	\$3,916,477	\$12,174,374	\$1,434,453	\$2,372,388	\$13,237,049	\$84,474,687

* Budgeted Salaries will not necessarily match position listing.

Position Listings are a snap shot of only one month.

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
ACADEMIC AFFAIRS			
INSTRUCTION			
CRAIG SCHOOL OF BUSINESS			
OFFICE OF THE DEAN			
MANAGEMENT			
Harper, R.	Administrator III	1.00	119,004
Hensler, D.	Administrator IV	1.00	147,504
Kalfayan, G.	Administrator IV - AY	<u>1.00</u>	<u>120,000</u>
Total Management		3.00	386,508
STAFF			
Barnes, L.	Equipment Systems Specialist - 12 month	1.00	42,240
Bojorquez-Ford, M.	Administrative Analyst/Specialist - 12 month	1.00	42,744
Datu, C.	Network Analyst - 12 month	1.00	50,376
Delacruz, A.	Student Services Professional II - 12 month	1.00	39,216
Durham, A.	Administrative Analyst/Specialist - 12 month	1.00	42,744
Few, L.	Administrative Analyst/Specialist - 12 month	1.00	39,156
Granados, O.	Administrative Analyst/Specialist - 12 month	1.00	44,100
Laczavics, R.	Information Technology Consultant - 12 month	1.00	51,504
Roberts, N.	Administrative Support Assistant - 11/12 month	<u>1.00</u>	<u>32,340</u>
Total Staff		9.00	384,420
TOTAL OFFICE OF THE DEAN			
		12.00	770,928
DEPARTMENT OF ACCOUNTANCY			
FACULTY			
Baker, D.	Instructional Faculty - AY	1.00	91,056
Huff, P.	Department Chair - AY	0.75	73,191
Huff, P.	Instructional Faculty - AY	0.25	22,497
Osborn, J.	Instructional Faculty - AY	1.00	89,076
Pan, S.	Instructional Faculty - AY (FERP Fall 2005)	0.50	42,966
Patterson, D.	Instructional Faculty - AY	1.00	92,064
Peyvandi, A.	Instructional Faculty - AY*	1.00	98,988
Tai, B.	Instructional Faculty - AY	<u>1.00</u>	<u>98,520</u>
Total Faculty		6.50	608,358
STAFF			
Koehler, D.	Administrative Support Coordinator - 11/12 month	<u>1.00</u>	<u>41,040</u>
Total Staff		1.00	41,040
TOTAL DEPARTMENT OF ACCOUNTANCY			
		7.50	649,398
DEPARTMENT OF FINANCE AND BUSINESS LAW			
FACULTY			
Chen, K.C.	Department Chair - AY	0.75	81,915
Chen, K.C.	Instructional Faculty - AY	0.25	25,245
Doyal, T.	Instructional Faculty - AY (Spring Fall 2006)	0.50	42,000
Forsythe, L.	Instructional Faculty - AY	1.00	93,528
Highsmith, J.	Instructional Faculty - AY	1.00	94,824
Jassim, A.	Instructional Faculty - AY	1.00	90,300
Jones, I.	Instructional Faculty - AY	1.00	96,324
Kemp, D.	Instructional Faculty - AY	1.00	89,712
La Rosa, P.	Instructional Faculty - AY	1.00	80,508
Lacy, R.	Instructional Faculty - AY	1.00	91,572
Laiss, B.	Instructional Faculty - AY	1.00	80,292

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Motz, A.	Instructional Faculty - AY (FERP Fall 2005)	0.50	45,762
Reitzel, J.	Instructional Faculty - AY (FERP Spring 2006)	0.50	48,996
Shahrokhi, M.	Instructional Faculty - AY	1.00	100,140
Tseng, K.	Instructional Faculty - AY	1.00	91,536
Waters, A.	Instructional Faculty - AY	1.00	90,276
Yazdipour, R.	Instructional Faculty - AY	1.00	<u>89,904</u>
Total Faculty		14.50	1,332,834
STAFF			
Linville, K.	Administrative Support Coordinator - 12 month	1.00	<u>44,148</u>
Total Staff		1.00	44,148
TOTAL DEPARTMENT OF FINANCE AND BUSINESS LAW		15.50	1,376,982
DEPARTMENT OF INFORMATION SYSTEMS AND DECISION SCIENCES (ISDS)			
FACULTY			
Anderson, R.	Instructional Faculty - AY	1.00	90,504
Beringson, D.	Instructional Faculty - AY (FERP Spring 2006)	0.50	44,364
Chaffe, P.	Instructional Faculty - AY	1.00	98,988
Hatcher, M.	Instructional Faculty - AY	1.00	95,616
Henson, J.	Instructional Faculty - AY	1.00	79,068
Jung, J.	Instructional Faculty - AY	1.00	81,000
Kwon, O.	Instructional Faculty - AY	1.00	97,968
Liu, W.	Instructional Faculty - AY	1.00	86,940
Mallios, W.	Instructional Faculty - AY (FERP Spring 2006)	0.50	42,582
Moffitt, K.	Instructional Faculty - AY	1.00	97,776
Rahmatian, S.	Instructional Faculty - AY	1.00	93,576
Simis, P.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	45,816
Solis, R.	Instructional Faculty - AY	1.00	95,868
Stengel, D.	Department Chair - AY	0.75	79,344
Stengel, D.	Instructional Faculty - AY	0.25	24,253
Wielicki, T.	Instructional Faculty - AY	1.00	<u>99,204</u>
Total Faculty		13.50	1,252,867
STAFF			
Avery, R.	Administrative Support Coordinator - 12 month	1.00	<u>38,724</u>
Total Staff		1.00	38,724
TOTAL DEPT OF INFORMATION SYSTEMS AND DECISION SCIENCES (ISDS)		14.50	1,291,591
DEPARTMENT OF MANAGEMENT			
FACULTY			
Johnson, D.	Instructional Faculty - AY (FERP Spring 2006)	0.50	50,562
Moghaddam, J.	Instructional Faculty - AY	1.00	93,732
Olson-Buchanan, J.	Department Chair - AY	0.75	81,291
Olson-Buchanan, J.	Instructional Faculty - AY	0.25	24,873
Penbera, J.	Instructional Faculty - AY	1.00	86,940
Sanchez, R.	Instructional Faculty - AY	1.00	81,096
Schmidtke, J.	Instructional Faculty - AY	1.00	81,000
Stearns, T.	Instructional Faculty -12 month	1.00	108,540
Wang, J.	Instructional Faculty - AY	1.00	<u>91,800</u>
Total Faculty		7.50	699,834
STAFF			
Paschal, K.	Administrative Analyst/Specialist - 12 month	1.00	<u>42,852</u>
Total Staff		1.00	42,852
TOTAL DEPARTMENT OF MANAGEMENT		8.50	742,686

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
DEPARTMENT OF MARKETING AND LOGISTICS			
FACULTY			
Cords, D.	Instructional Faculty - AY (FERP Fall 2005)	1.00	46,356
Motameni, R.	Instructional Faculty - AY	1.00	95,496
Ong, B.	Instructional Faculty - AY	1.00	95,640
Rice, W.	Instructional Faculty - AY	1.00	89,988
<i>Total Faculty</i>		4.00	327,480
TOTAL DEPARTMENT OF MARKETING AND LOGISTICS			4.00
DEPARTMENT OF AEROSPACE STUDIES			
STAFF			
Hirasuna, K.	Administrative Support Assistant - 12 month	0.80	25,872
<i>Total Staff</i>		0.80	25,872
TOTAL DEPARTMENT OF AEROSPACE STUDIES			0.80
DEPARTMENT OF MILITARY SCIENCE PROGRAM			
STAFF			
Traber, L.	Administrative Support Assistant - 12 month	0.75	23,913
<i>Total Staff</i>		0.75	23,913
TOTAL DEPARTMENT OF MILITARY SCIENCE PROGRAM			0.75
BUSINESS GRADUATE PROGRAM			
STAFF			
Lehman, G.	Administrative Analyst/Specialist - 12 month	1.00	51,612
<i>Total Staff</i>		1.00	51,612
TOTAL BUSINESS GRADUATE PROGRAM			1.00
UNIVERSITY BUSINESS CENTER			
MANAGEMENT			
Chubb, A.	Administrator III	1.00	76,140
<i>Total Management</i>		1.00	76,140
TOTAL UNIVERSITY BUSINESS CENTER			1.00
TOTAL CRAIG SCHOOL OF BUSINESS			65.55
5,336,602			
KREMEN SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT			
OFFICE OF THE DEAN			
MANAGEMENT			
Beare, P.	Administrator IV	1.00	131,232
Torgerson, C.	Administrator III	0.75	77,868
<i>Total Management</i>		1.75	209,100
STAFF			
Bivens, R.	Administrative Support Assistant - 12 month	1.00	33,708
Cardiel, M.	Administrative Support Assistant - 12 month	1.00	24,864
Elliston, I.	Administrative Analyst/Specialist - I2 month	1.00	47,844
Hernandez, M.	Administrative Support Coordinator - 12 month	1.00	41,832
Leischner, A.	Accounting Technician III	1.00	45,948
Lomeli, M.	Administrative Analyst/Specialist - I2 month	1.00	42,744
Miner, M.	Administrative Analyst/Specialist - 12month	1.00	67,788
Minugh, B.	Administrative Support Assistant - 12 month	1.00	30,624
Nakashima, S.	Credential Analyst II	1.00	42,864
Newlander, L.	Information Technology Consultant - 12 month	1.00	50,724

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Pando, L.	Administrative Support Coordinator - 12 month	1.00	31,824
Placenti, H.	Instructional Support Technician I	1.00	49,152
Ramirez, S.	Administrative Support Coordinator - 12 month	1.00	36,216
Salsedo, A.	Administrative Support Assistant - 12 month	1.00	35,316
Serrano, M.	Information Technology Consultant - 12 month	1.00	51,396
Webb, R.	Administrative Support Assistant - 12 month	<u>1.00</u>	<u>31,212</u>
Total Staff		16.00	664,056
TOTAL OFFICE OF THE DEAN		17.75	873,156

CAL STATE TEACH

FACULTY

Ullrich, W.	Administrator III	1.00	90,900
Total Faculty		1.00	90,900

STAFF

Walton, D.	Administrative Support Coordinator - 12 month	1.00	34,164
Total Staff		1.00	34,164

TOTAL CAL STATE TEACH

DEPARTMENT OF COUNSELING AND SPECIAL EDUCATION

FACULTY

Arokiasamy, C.	Department Chair - AY	0.53	40,086
Arokiasamy, C.	Instructional Faculty - AY	0.47	36,114
Dworkin, S.	Instructional Faculty - AY	1.00	83,772
Garcia, J.	Instructional Faculty - AY	1.00	83,628
Kiyuna, R.	Instructional Faculty - AY	1.00	80,280
Lam, S.	Instructional Faculty - AY	1.00	48,804
Lucey, C.	Instructional Faculty - AY	1.00	61,380
Miner, C.	Instructional Faculty - AY	1.00	61,200
Monke, R.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	44,376
Powell, D.	Instructional Faculty - AY	1.00	78,744
Sham Choy, C.	Instructional Faculty - AY	1.00	56,928
Shen, H.	Instructional Faculty - AY	1.00	58,044
Smith, H.	Instructional Faculty - AY	1.00	85,644
Torgerson, C.	Instructional Faculty - AY	0.25	18,462
Weir, K.	Instructional Faculty - AY	1.00	58,992
Valencia, A.	Instructional Faculty - AY	1.00	71,976
Willis, S.	Instructional Faculty - AY	1.00	50,196
Yoon, E.	Instructional Faculty - AY	<u>1.00</u>	<u>53,832</u>
Total Faculty		15.75	1,072,458

STAFF

Salsberry, H.	Administrative Support Coordinator - 12 month	1.00	33,312
Total Staff		1.00	33,312

TOTAL DEPARTMENT OF COUNSELING AND SPECIAL EDUCATION

16.75

1,105,770

DEPARTMENT OF CURRICULUM TEACHING AND EDUCATIONAL TECHNOLOGY

FACULTY

Arenz, B.	Instructional Faculty - AY	1.00	70,764
Baca, M.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	42,606
Behrend, J.	Instructional Faculty - AY	1.00	64,020
Benavides, O.	Instructional Faculty - AY	1.00	74,712
Benninga, J.	Instructional Faculty - AY	1.00	91,476
Biacindo, K.	Instructional Faculty - AY	1.00	74,028
Blum, D.	Instructional Faculty - AY	1.00	49,680

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Bohlin, C.	Instructional Faculty - AY	1.00	85,896
Bohlin, R.	Instructional Faculty - AY	1.00	86,928
Chiero, R.	Instructional Faculty - AY	1.00	63,084
Daughtry, J.	Instructional Faculty - AY	1.00	82,308
Harris, S.	Instructional Faculty - AY (FERP Spring 2006)	0.50	41,868
Henderson, J.	Instructional Faculty - AY	1.00	85,620
Lomeli, J.	Instructional Faculty - AY	1.00	70,092
Lopez, D.	Instructional Faculty - AY	1.00	82,356
Marshall, J.	Department Chair - AY	0.52	46,344
Marshall, J.	Instructional Faculty - AY	0.48	41,916
Mata, S.	Instructional Faculty - AY	1.00	74,496
Nyberg, L.	Instructional Faculty - AY	1.00	68,220
Padilla, F.	Instructional Faculty - AY	1.00	51,756
Parks, J.	Instructional Faculty - AY	1.00	64,920
Pham, K.	Instructional Faculty - AY	1.00	76,836
Stone, B.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	41,406
Wenrick, M.	Instructional Faculty - AY	1.00	51,204
Total Faculty		21.50	1,582,536
STAFF			
Salanitro, C.	Administrative Support Coordinator - 12 month	1.00	36,480
Total Staff		1.00	36,480
TOTAL DEPT OF CURRICULUM TEACHING AND EDUCATIONAL TECHNOLOGY		22.50	1,619,016
DEPARTMENT OF EDUCATIONAL RESEARCH ADMINISTRATION			
FACULTY			
Brown-Welty, S.	Instructional Faculty - AY	1.00	85,356
Coleman, D.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	44,418
Cuellar, A.	Department Chair - AY	0.52	40,368
Cuellar, A.	Instructional Faculty - AY	0.48	36,792
Magdaleno, K.	Instructional Faculty - AY	1.00	67,284
Tanner, D.	Instructional Faculty - AY	1.00	85,308
Tracz, S.	Instructional Faculty - AY	1.00	85,080
Unruh, R.	Instructional Faculty - AY	1.00	81,192
Wise, D.	Instructional Faculty - AY	1.00	61,547
Total Faculty		7.50	587,345
TOTAL DEPARTMENT OF EDUCATIONAL RESEARCH ADMINISTRATION		7.50	587,345
DEPARTMENT OF LITERACY AND EARLY EDUCATION			
FACULTY			
Abramson, S.	Instructional Faculty - AY	1.00	86,424
Alamillo, L.	Instructional Faculty - AY	1.00	52,152
Arenas, R.	Instructional Faculty - AY	1.00	54,600
Baltra, A.	Instructional Faculty - AY	1.00	85,308
Basurto, I.	Instructional Faculty - AY	1.00	63,564
Devoogd, G.	Instructional Faculty - AY	1.00	65,304
Garan, E.	Instructional Faculty - AY	1.00	63,228
Lane-Garon, P.	Instructional Faculty - AY	1.00	62,616
Neal, J.	Department Chair - AY	0.47	46,956
Neal, J.	Instructional Faculty - AY	0.53	42,480
Shelton, M.	Instructional Faculty - AY	1.00	71,976
Sylvester, T.	Instructional Faculty - AY	1.00	49,680
Vang, A.	Instructional Faculty - AY	1.00	72,828
Total Faculty		12.00	817,116

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
STAFF			
Rabago, L.	Administrative Support Coordinator - 12 month	1.00	36,864
Total Staff		1.00	36,864
TOTAL DEPARTMENT OF LITERACY AND EARLY EDUCATION		13.00	853,980
JOINT DOCTORAL PROGRAM			
STAFF			
Mayse, A.	Research Technician II	1.00	54,000
RiveraPasilla, D.	Administrative Analyst/Specialist - 12 month	1.00	47,208
Total Staff		2.00	101,208
TOTAL JOINT DOCTORAL PROGRAM		2.00	101,208
LIBERAL STUDIES PROGRAM			
STAFF			
Beason, K.	Administrative Support Assistant - 12 month	1.00	30,804
Christensen, P.	Student Services Professional III - 12 month	1.00	53,772
Rodriguez, E.	Student Services Professional II - 12 month	1.00	47,052
Tatsumura, J.	Student Services Professional IV - 12 month	1.00	54,780
Total Staff		4.00	186,408
TOTAL LIBERAL STUDIES PROGRAM		4.00	186,408
TOTAL KREMEN SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT			85.50
			5,451,947
COLLEGE OF ENGINEERING			
OFFICE OF THE DEAN			
MANAGEMENT			
Hoff, A.	Administrator IV	1.00	123,600
Loscutoff, W.	Administrator III	0.75	77,022
Total Management		1.75	200,622
STAFF			
Oldham, S.	Administrative Support Assistant - 12 month	1.00	30,684
Perry, R.	Operating Systems Analyst - 12 month	1.00	76,764
Robinson, D.	Administrative Analyst/Specialist - 12 month	1.00	50,004
Spain, J.	Equipment Technician III, Electronic	1.00	45,132
Total Staff		4.00	202,584
TOTAL OFFICE OF THE DEAN		5.75	403,206
DEPARTMENT OF CIVIL AND GEOMATICS ENGINEERING AND CONSTRUCTION			
FACULTY			
Crossfield, J.	Department Chair - AY	0.52	52,860
Crossfield, J.	Instructional Faculty - AY	0.48	48,540
Gysler, R.	Instructional Faculty - AY (FERP Fall 2005)	0.50	43,494
Hussain, M.	Instructional Faculty - AY (FERP Fall 2005)	0.50	46,566
Larralde-Muro, J.	Instructional Faculty - AY	1.00	97,380
Munjy, R.	Instructional Faculty - AY	1.00	94,284
Nader, F.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	46,686
Spring, C.	Instructional Faculty - AY	1.00	83,004
Woolery, J.	Instructional Faculty - AY	1.00	65,700
Wright, W.	Instructional Faculty - AY	1.00	68,040
Xiao, M.	Instructional Faculty - AY	1.00	64,212
Yousef, M.	Instructional Faculty - AY	0.50	48,360
Total Faculty		9.00	759,126

**CALIFORNIA STATE UNIVERSITY, FRESNO
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NAME	CLASS	TIMEBASE	ANNUAL SALARY
STAFF			
Scherer, S.	Equipment Technician III, Specialized	1.00	49,404
Vasquez, H.	Administrative Support Coordinator - 12 month	<u>1.00</u>	<u>33,204</u>
Total Staff		2.00	82,608
TOTAL DEPT OF CIVIL AND GEOMATICS ENGINEERING AND CONSTRUCTION		11.00	1,017,415
DEPARTMENT OF ELECTRICAL AND COMPUTER ENGINEERING			
FACULTY			
Bengiamin, N.	Instructional Faculty - AY	1.00	94,632
Bukofzer, D.	Instructional Faculty - AY	1.00	94,524
Heaney, A.	Instructional Faculty - AY	1.00	90,228
Hecht, R.	Instructional Faculty - AY	1.00	83,520
Kriehn, G.	Instructional Faculty - AY	1.00	62,616
Nunna, R.	Department Chair - AY	0.52	44,508
Nunna, R.	Instructional Faculty - AY	0.48	40,668
Owens, L.	Instructional Faculty - AY (FERP AY 2005/2006)	<u>0.50</u>	<u>48,462</u>
Total Faculty		6.50	559,158
STAFF			
Hunt, R.	Equipment Technician III, Electronic	1.00	54,540
Reyna, Z.	Administrative Support Coordinator - 12 month	<u>1.00</u>	<u>31,212</u>
Total Staff		2.00	85,752
TOTAL DEPARTMENT OF ELECTRICAL ENGINEERING		8.50	644,910
DEPARTMENT OF MECHANICAL AND INDUSTRIAL ENGINEERING			
FACULTY			
Jahanian, S.	Instructional Faculty - AY	1.00	63,756
Loscutoff, W.	Department Chair - AY	0.52	51,528
Loscutoff, W.	Instructional Faculty - AY	0.48	47,208
Mahanty, S.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	50,388
Peng, W.	Instructional Faculty - AY	1.00	90,024
Sanchez, M.	Instructional Faculty - AY	<u>1.00</u>	<u>64,176</u>
Total Faculty		4.50	367,080
STAFF			
Gee, J.	Equipment Technician III, Specialized Equipment	1.00	55,656
Love, C.	Administrative Support Coordinator -12 month	<u>1.00</u>	<u>40,116</u>
Total Staff		2.00	95,772
TOTAL DEPARTMENT OF MECHANICAL AND INDUSTRIAL ENGINEERING		6.50	462,852
TOTAL COLLEGE OF ENGINEERING			31.75
			2,528,383
COLLEGE OF HEALTH AND HUMAN SERVICES			
OFFICE OF THE DEAN			
MANAGEMENT			
Cuellar, B.	Administrator IV	1.00	144,324
Curtis, K.	Administrator III	<u>1.00</u>	<u>106,008</u>
Total Management		2.00	250,332
STAFF			
Campbell, B.	Administrative Support Coordinator - 12 month	1.00	31,212
Carson, E.	Administrative Analyst/Specialist -12 month	1.00	50,112
DeRoo, D.	Administrative Analyst/Specialist -12 month	1.00	61,248
Gillet, D.	Administrative Analyst/Specialist -12 month	1.00	52,584
House, D.	Administrative Support Assistant - 12 month	1.00	27,840

**CALIFORNIA STATE UNIVERSITY, FRESNO
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NAME	CLASS	TIMEBASE	ANNUAL SALARY
Hunt, G.	Information Technology Consultant - 12 month	1.00	58,188
Laacy, P.	Student Services Professional II - 12month	1.00	43,524
Shaw, S.	Administrative Analyst/Specialist -12 month	<u>1.00</u>	<u>47,688</u>
Total Staff		8.00	372,396
TOTAL OFFICE OF THE DEAN		10.00	622,728

DEPARTMENT OF COMMUNICATIVE SCIENCES AND DISORDERS

FACULTY

Freed, D.	Departmental Chair - AY	0.52	42,372
Freed, D.	Instructional Faculty - AY	0.48	38,700
Hegde, M.	Instructional Faculty - AY (FERP Spring 2006)	0.50	44,658
Ogden, P.	Instructional Faculty - AY	1.00	97,776
Parker, R.	Instructional Faculty - AY	1.00	89,412
Skelton, S.	Instructional Faculty - AY	1.00	64,320
Smith, D.	Instructional Faculty - AY	1.00	51,228
Wadsworth, S.	Instructional Faculty - AY (FERP Spring 2006)	<u>0.50</u>	<u>45,768</u>

Total Faculty

STAFF

Burns, M.	Speech Pathologist	1.00	58,188
Campbell, L.	Administrative Support Assistant - 12 month	1.00	29,100
Contreras, M.	Administrative Support Assistant - 12 month	1.00	33,252
Rutherford, J.	Administrative Support Coordinator - 12 month	<u>1.00</u>	<u>31,836</u>

Total Staff

TOTAL DEPARTMENT OF COMMUNICATIVE SCIENCES AND DISORDERS

DEPARTMENT OF HEALTH SCIENCE

FACULTY

Capitman, J.	Instructional Faculty - 12 mn	1.00	121,092
Davoli, G.	Instructional Faculty - AY	1.00	64,608
Donohue, S.	Instructional Faculty - AY	1.00	64,932
Kotkin-Jaszi, S.	Instructional Faculty - AY	1.00	58,992
Krenz, V.	Instructional Faculty - AY	1.00	87,840
Matlosz, D.	Instructional Faculty - AY	1.00	79,848
Miltiades, M.	Instructional Faculty - AY	1.00	56,928
Perez, M.	Instructional Faculty - AY	1.00	64,320
Pinzon-Perez, H.	Instructional Faculty - AY	1.00	60,444
Sowby, S.	Department Chair - 12 mn	0.50	51,096
Sowby, S.	Instructional Faculty - 12 mn	0.50	50,100
Tenant, C.	Instructional Faculty - AY	1.00	80,892
Waite, M.	Instructional Faculty - AY	<u>1.00</u>	<u>80,580</u>

Total Faculty

STAFF

McIntosh, J.	Administrative Support Assistant - 12 month	1.00	25,812
Smith, C.	Administrative Support Coordinator - 12 month	<u>1.00</u>	<u>44,220</u>

Total Staff

TOTAL DEPARTMENT OF HEALTH SCIENCE

DEPARTMENT OF KINESIOLOGY

FACULTY

Aldrich, K.	Instructional Faculty - AY	1.00	74,208
Anderson, T.	Department Chair - 12 mn	0.75	75,612
Anderson, T.	Instructional Faculty - 12 mn	0.25	24,708

CALIFORNIA STATE UNIVERSITY, FRESNO
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NAME	CLASS	TIMEBASE	ANNUAL SALARY
Ballard Jr., D.	Instructional Faculty - AY (FERP Fall 2005)	0.50	41,166
Chadwick, V.	Instructional Faculty - AY (FERP Spring 2006)	0.50	40,092
Coles, M.	Instructional Faculty - AY	1.00	56,928
Gilbert, J.	Instructional Faculty - AY	1.00	47,580
Gilbert, W.	Instructional Faculty - AY	1.00	54,012
Greer, F.	Instructional Faculty - AY	1.00	54,060
Jackson, C.	Instructional Faculty - AY	1.00	89,304
Minniear, T.	Instructional Faculty - AY	1.00	59,628
Morales, J.	Instructional Faculty - AY	1.00	73,788
Pettott, R.	Instructional Faculty - AY	1.00	56,928
Sailor, S.	Instructional Faculty - AY	<u>1.00</u>	<u>53,424</u>
Total Faculty		12.00	801,438
STAFF			
Ceniceros, C.	Instructional Support Tect I	1.00	30,336
Rangel, I.	Administrative Support Assistant - 12 month	1.00	31,344
Russell, D.	Administrative Support Coordinator - 12 month	<u>1.00</u>	<u>31,848</u>
Total Staff		3.00	93,528
TOTAL DEPARTMENT OF KINESIOLOGY		15.00	894,966
DEPARTMENT OF NURSING			
FACULTY			
Barakzai, M.	Instructional Faculty - AY	1.00	66,252
Griffin, F.	Instructional Faculty - AY	1.00	81,204
Hudson, A.	Instructional Faculty - AY	1.00	62,520
Ivan, M.	Instructional Faculty - AY	1.00	82,896
Mathai, M.	Instructional Faculty - AY	1.00	85,488
Miller, S.	Instructional Faculty - AY	1.00	64,020
Mountcastle, K.	Instructional Faculty - AY	1.00	61,476
Nuttall, P.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	41,814
Ortiz, C.	Instructional Faculty - AY	1.00	56,928
Oxley, G.	Instructional Faculty - AY	1.00	82,812
Russler, M.	Department Chair - 12 month	0.75	76,248
Russler, M.	Instructional Faculty - 12 month	0.25	24,912
Spencer, J.	Instructional Faculty - AY	<u>1.00</u>	<u>56,928</u>
Total Faculty		11.50	843,498
STAFF			
Gee, C.	Administrative Support Assistant - 12 month	1.00	25,116
Rayner, C.	Administrative Support Coordinator - 12 month	<u>1.00</u>	<u>35,136</u>
Total Staff		2.00	60,252
TOTAL DEPARTMENT OF NURSING		13.50	903,750
DEPARTMENT OF PHYSICAL THERAPY PROGRAM			
FACULTY			
Burke-Doe, A.	Instructional Faculty - AY	1.00	54,324
Laslovich, J.	Instructional Faculty - AY	1.00	75,576
Lentell, G.	Instructional Faculty - AY	1.00	84,492
Martin, R.	Instructional Faculty - AY	1.00	82,944
Miller, M.	Instructional Faculty - AY	1.00	66,324
Trueblood, P.	Department Chair - 12 month	0.52	51,438
Trueblood, P.	Instructional Faculty - 12 month	0.48	47,142
Tyner, T.	Instructional Faculty - AY	<u>1.00</u>	<u>58,296</u>
Total Faculty		7.00	520,536
STAFF			

CALIFORNIA STATE UNIVERSITY, FRESNO
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NAME	CLASS	TIMEBASE	ANNUAL SALARY
Murray, O.	Administrative Support Coordinator - 12 month	1.00	38,328
Total Staff		1.00	38,328
TOTAL DEPARTMENT OF PHYSICAL THERAPY PROGRAM		8.00	558,864
DEPARTMENT OF RECREATION ADMIN & LEISURE STUDIES			
FACULTY			
Crossley, J.	Department Chair - AY	0.52	39,006
Crossley, J.	Instructional Faculty - AY	0.48	42,702
Fine, L.	Instructional Faculty - AY	1.00	79,716
Hironaka, J.	Instructional Faculty - AY	1.00	64,116
Nisbett, N.	Instructional Faculty - AY	1.00	56,412
Total Faculty		4.00	281,952
STAFF			
Jackson, J.	Administrative Support Coordinator - 12 month	1.00	37,428
Total Staff		1.00	37,428
TOTAL DEPT OF RECREATION ADMIN & LEISURE STUDIES		5.00	319,380
DEPARTMENT OF SOCIAL WORK EDUCATION			
FACULTY			
Aldredge, J.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	44,778
Franz, J.	Instructional Faculty - AY	1.00	89,076
Garcia, B.	Instructional Faculty - AY	1.00	81,984
Graham, M.	Instructional Faculty - AY	1.00	56,928
Hanna, M.	Instructional Faculty - AY	1.00	84,288
Hardina, D.	Instructional Faculty - AY	1.00	85,848
Harris, D.	Instructional Faculty - AY	1.00	60,708
Hernandez, V.	Instructional Faculty - AY	1.00	53,844
Jacobsson, L.	Instructional Faculty - AY	1.00	84,444
Kapoor, S.	Instructional Faculty - AY (FERP Spring 2006)	0.50	41,436
Lowe, M.	Instructional Faculty - 12 month	1.00	69,504
Middleton, E.	Department Chair - 12 month	0.75	77,940
Middleton, E.	Instructional Faculty - 12 month	0.25	25,152
Petrovich, A.	Instructional Faculty - AY	1.00	56,928
Pewewardy, N.	Instructional Faculty - AY	1.00	55,896
Salsgiver, R.	Instructional Faculty - AY	1.00	84,468
Simpson, R.	Instructional Faculty - AY	1.00	56,928
Yamaguchi, J.	Instructional Faculty - AY	1.00	64,295
Total Faculty		16.00	1,174,445
STAFF			
Dupras, C.	Administrative Support Coordinator - 12 month	1.00	44,436
Grobes, L.	Administrative Support Assistant - 12 month	1.00	36,192
Total Staff		2.00	80,628
TOTAL DEPARTMENT OF SOCIAL WORK EDUCATION		18.00	1,255,073
TOTAL COLLEGE OF HEALTH AND HUMAN SERVICES			93.50
			6,173,075
COLLEGE OF SCIENCE AND MATHEMATICS			
OFFICE OF THE DEAN			
MANAGEMENT			
Carey, K.	Administrator III	0.75	82,557
Wong, K.	Administrator IV	1.00	143,460
Total Management		1.75	226,017

CALIFORNIA STATE UNIVERSITY, FRESNO
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NAME	CLASS	TIMEBASE	ANNUAL SALARY
STAFF			
El-Bendary, R.	Administrative Analyst Specialist - 12 month	1.00	39,036
Jones, K.	Instructional Support Technician III	1.00	43,740
Lee, K.	Information Technology Consultant - 12 month	1.00	39,564
Lopez, A.	Administrative Support Assistant - 12 month	1.00	29,400
McMurtry, J.	Instructional Support Technician II	1.00	48,732
Mo, B.	Information Technology Consultant - 12 month	1.00	59,748
Thibodeaux, C.	Administrative Analyst Specialist - 12 month	1.00	<u>52,500</u>
Total Staff		7.00	312,720
TOTAL OFFICE OF THE DEAN		8.75	538,737
DEPARTMENT OF COMPUTER SCIENCE			
FACULTY			
Alamdin, T.	Instructional Faculty - AY	1.00	101,436
Auernheimer, B.	Instructional Faculty - AY	1.00	103,200
Jin, L.	Instructional Faculty - AY	1.00	90,588
Read, W.	Department Chair - AY	0.52	49,404
Read, W.	Instructional Faculty - AY	0.48	45,252
Seki, S.	Instructional Faculty - AY	1.00	90,216
Wei, G.	Instructional Faculty - AY (FERP Spring 2006)	0.50	45,354
Wilson, J.	Instructional Faculty - AY	1.00	79,716
Yeung, H.	Instructional Faculty - AY (FERP Fall 2005)	0.50	<u>46,200</u>
Total Faculty		7.00	651,366
STAFF			
Zuniga, G.	Administrative Support Coordinator - 12 month	1.00	44,280
Total Staff		1.00	44,280
TOTAL DEPARTMENT OF COMPUTER SCIENCE		8.00	695,646
DEPARTMENT OF BIOLOGY			
FACULTY			
Abhold, R.	Instructional Faculty - AY	0.25	20,208
Andrews, D.	Instructional Faculty - AY	1.00	85,464
Blumenshine, S.	Instructional Faculty - AY	1.00	57,336
Calliet, G.	Instructional Faculty - AY	1.00	87,948
Calderon-Urrea, A.	Instructional Faculty - AY	1.00	67,176
Chesemore, D.	Instructional Faculty - AY (FERP Spring 2006)	0.50	44,208
Constable, J.	Instructional Faculty - AY	1.00	53,124
Crosbie, P.	Instructional Faculty - AY	1.00	52,368
Ervin, S.	Instructional Faculty - AY	1.00	84,600
Katti, M.	Instructional Faculty - AY	1.00	51,756
Kern, R.	Instructional Faculty - AY	1.00	59,664
Kovacs, S.	Department Chair - AY	0.76	72,456
Kovacs, S.	Instructional Faculty - AY	0.24	22,104
Mallory, T.	Instructional Faculty - AY (FERP Spring 2006)	0.50	40,836
Prince, J.	Instructional Faculty - AY	1.00	77,376
Rawat, M.	Instructional Faculty - AY	1.00	51,756
Riley, L.	Instructional Faculty - AY	1.00	51,852
Schreiber, F.	Instructional Faculty - AY	1.00	88,956
Tribbey, B.	Instructional Faculty - AY (FERP Spring 2006)	0.50	41,874
Tsukimura, B.	Instructional Faculty - AY	1.00	77,376
Wright, A.	Instructional Faculty - AY	1.00	60,468
Yousef, L.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	41,442
Zechman, F.	Instructional Faculty - AY	1.00	<u>63,720</u>

CALIFORNIA STATE UNIVERSITY, FRESNO
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NAME	CLASS	TIMEBASE	ANNUAL SALARY
Total Faculty		19.25	1,354,068
STAFF			
Kronberg, C.	Instructional Support Technician III	1.00	56,604
Kuykendall, N.	Instructional Support Technician III	1.00	56,628
Parent, W.	Equipment Technician III - Specialized Equipment	1.00	50,760
Simms, K.	Administrative Support Assistant - 11/12 month	1.00	37,668
Stebbins, J.	Instructional Support Technician III	1.00	54,984
Walmsley, V.	Administrative Support Coordinator - 12 month	1.00	45,252
Total Staff		6.00	301,896
TOTAL DEPARTMENT OF BIOLOGY		25.25	1,655,964
DEPARTMENT OF CHEMISTRY			
FACULTY			
Attar, S.	Instructional Faculty - AY	1.00	57,624
Coticone, S.	Instructional Faculty - AY	1.00	56,928
Frank, D.	Instructional Faculty - AY	1.00	90,048
Gandler, J.	Instructional Faculty - AY	1.00	86,448
Gump, B.	Instructional Faculty - AY (FERP Fall 2005)	0.50	43,008
Hasson, A.	Instructional Faculty - AY	1.00	49,932
Marhenke, R.	Department Chair - AY	0.77	69,756
Marhenke, R.	Instructional Faculty - AY	0.23	21,420
Mayer, B.	Instructional Faculty - AY	1.00	82,308
Ng, K.	Instructional Faculty - AY	1.00	85,020
Ono, H.	Instructional Faculty - AY	1.00	83,952
Person, E.	Instructional Faculty - AY	1.00	56,928
Rodemeyer, S.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	45,828
Sy, J.	Instructional Faculty - AY	1.00	84,408
Zellmer, D.	Instructional Faculty - AY (FERP Spring 2006)	0.50	41,652
Ziegler, S.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	44,616
Total Faculty		13.00	999,876
STAFF			
Hinojosa, R.	Administrative Support Coordinator - 12 month	1.00	45,012
Kliewer, D.	Equipment Technician III, Electronic	1.00	47,532
Preston, A.	Instructional Support Technician II	1.00	49,200
Quintero, J.	Administrative Support Assistant - 12 month	1.00	32,076
Rostam, A.	Instructional Support Technician II	1.00	56,652
Total Staff		5.00	230,472
TOTAL DEPARTMENT OF CHEMISTRY		18.00	1,230,348
DEPARTMENT OF EARTH & ENVIRONMENTAL SCIENCES			
FACULTY			
Barabas, A.	Instructional Faculty - AY	1.00	80,736
Brady, R.	Instructional Faculty - AY	1.00	84,132
Harmsen, F.	Department Chair - AY	0.52	47,844
Harmsen, F.	Instructional Faculty - AY	0.48	43,788
Lewis, S.	Instructional Faculty - AY	1.00	65,364
Putirka, K.	Instructional Faculty - AY	1.00	53,124
Suen, C.	Instructional Faculty - AY	1.00	87,060
Wakabayashi, J.	Instructional Faculty - AY	1.00	56,928
Wang, Z.	Instructional Faculty - AY	1.00	47,772
Total Faculty		8.00	566,748
STAFF			
Balli, E.	Administrative Support Coordinator - 12 month	1.00	40,452

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Kunze, A.	Instructional Support Technician II	<u>1.00</u>	<u>44,820</u>
Total Staff		2.00	85,272
TOTAL DEPARTMENT OF EARTH & ENVIRONMENTAL SCIENCES		10.00	652,020
DEPARTMENT OF MATHEMATICS			
FACULTY			
Armarasinghe, R.	Instructional Faculty - AY	1.00	58,380
Arnold, R.	Instructional Faculty - AY (FERP Spring 2006)	0.50	43,710
Cusick, L.	Instructional Faculty - AY	1.00	90,012
Delcroiz, S.	Instructional Faculty - AY	1.00	48,648
DeLeon, D.	Instructional Faculty - AY	1.00	49,932
Duncan, D.	Department Chair - AY	0.78	75,738
Duncan, D.	Instructional Faculty - AY	0.22	21,330
Fisher, M.	Instructional Faculty - AY	1.00	48,804
Franco, E.	Instructional Faculty - AY	1.00	82,260
Helmers, M.	Instructional Faculty - AY (FERP Fall 2005)	0.50	41,472
Kelm, K.	Instructional Faculty - AY	1.00	47,580
Nogin, M.	Instructional Faculty - AY	1.00	45,156
Nur, H.	Instructional Faculty - AY (FERP Fall 2005)	0.50	42,468
Sun, H.	Instructional Faculty - AY (FERP Spring 2006)	0.50	40,854
Tannenbaum, P.	Instructional Faculty - AY	1.00	86,616
Tuska, A.	Instructional Faculty - AY	1.00	78,300
Wagoner, R.	Instructional Faculty - AY (FERP Fall 2005)	0.50	44,676
Woo, N.	Instructional Faculty - AY (FERP Spring 2006)	0.50	39,690
Wu, K.	Instructional Faculty - AY	<u>1.00</u>	<u>58,548</u>
Total Faculty		15.00	1,044,174
STAFF			
Boyd, S.	Administrative Support Assistant - 12 month	1.00	29,400
Douglas, C.	Administrative Support Coordinator - 12 month	<u>1.00</u>	<u>35,316</u>
Total Staff		2.00	64,716
TOTAL DEPARTMENT OF MATHEMATICS		17.00	1,108,890
DEPARTMENT OF PHYSICS			
FACULTY			
Bucher, M.	Instructional Faculty - AY	1.00	84,420
Hall, R.	Instructional Faculty - AY	1.00	59,844
Huda, A.	Instructional Faculty - AY	1.00	54,300
Katkanant, V.	Instructional Faculty - AY	1.00	84,432
Munoz, G.	Department Chair - AY	0.52	43,164
Munoz, G.	Instructional Faculty - AY	0.48	39,264
Ringwald, F.	Instructional Faculty - AY	1.00	54,996
Singleton, D.	Instructional Faculty - AY	1.00	59,640
White, S.	Instructional Faculty - AY	1.00	73,440
Zhang, D.	Instructional Faculty - AY	<u>1.00</u>	<u>73,440</u>
Total Faculty		9.00	626,940
STAFF			
Beckman, J.	Equipment Technician III, Electro-Mechanical	1.00	55,548
Harrison, K.	Instructional Support Technician III	1.00	45,504
Key, R.	Instructional Support Technician II	1.00	50,436
Rayner, C.	Administrative Support Assistant - 12 month	<u>1.00</u>	<u>30,600</u>
Total Staff		4.00	182,088
TOTAL DEPARTMENT OF PHYSICS		13.00	809,028

**CALIFORNIA STATE UNIVERSITY, FRESNO
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NAME	CLASS	TIMEBASE	ANNUAL SALARY
DEPARTMENT OF PSYCHOLOGY			
FACULTY			
Austin, J.	Instructional Faculty - AY	1.00	54,864
Botwin, M.	Instructional Faculty - AY	1.00	76,740
Breen, T.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	41,238
Carey, K.	Instructional Faculty - 12 month	0.25	24,384
Edmondson, C.	Instructional Faculty - AY	1.00	61,332
Jones, C.	Instructional Faculty - AY	1.00	70,776
Lachs, L.	Instructional Faculty - AY	1.00	47,484
Levine, R.	Instructional Faculty - AY	1.00	89,784
Newell, T.	Instructional Faculty - AY (FERP Fall 2005)	0.50	40,758
Oswald, K.	Instructional Faculty - AY	1.00	53,916
Price, P.	Instructional Faculty - AY	1.00	65,868
Ritter, J.	Instructional Faculty - AY	1.00	79,068
Rodrigues, A.	Department Chair - AY	0.77	70,200
Rodrigues, A.	Instructional Faculty - AY	0.23	21,420
Shapiro, M.	Instructional Faculty - AY	1.00	49,800
Sharps, M.	Instructional Faculty - AY	1.00	85,848
Thackrey, M.	Instructional Faculty - AY	1.00	82,524
Wilson, M.	Instructional Faculty - AY	1.00	76,656
Yockey, R.	Instructional Faculty - AY	1.00	50,028
Zelezny, L.	Instructional Faculty - AY	1.00	63,972
Total Faculty		17.25	1,206,660
STAFF			
Ocegueda, L.	Administrative Support Assistant - 12 month	1.00	27,840
Osborn, S.	Administrative Support Coordinator - 12 month	1.00	38,268
Zastovnik, R.	Information Technology Consultant - 12 month	1.00	57,024
Total Staff		3.00	123,132
TOTAL DEPARTMENT OF PSYCHOLOGY		20.25	1,329,792
TOTAL COLLEGE OF SCIENCE AND MATHEMATICS		120.25	8,020,425
COLLEGE OF SOCIAL SCIENCES			
OFFICE OF THE DEAN			
MANAGEMENT			
Gonzalez, L.	Administrator IV	1.00	126,000
Somma, M.	Administrator III	0.75	74,106
Total Management		1.75	74,106
STAFF			
Amezcuia, T.	Administrative Support Coordinator - 12 month	1.00	31,212
Anich, S.	Administrative Analyst/Specialist - 12 month	1.00	66,912
Larkin, K.	Administrative Support Coordinator - 12 month	1.00	32,784
Nieto, M.	Administrative Analyst/Specialist - 12 month	1.00	47,376
Quiroz, E.	Information Technology Consultant - 12 month	1.00	43,740
Total Staff		5.00	222,024
TOTAL OFFICE OF THE DEAN		6.75	296,130
DEPARTMENT OF ANTHROPOLOGY			
FACULTY			
Delcore, H.	Instructional Faculty - AY	1.00	49,428
Dodd, W.	Instructional Faculty - AY	1.00	53,448
Gruenbaum, E.	Instructional Faculty - AY	1.00	90,000

CALIFORNIA STATE UNIVERSITY, FRESNO
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NAME	CLASS	TIMEBASE	ANNUAL SALARY
Lajeunesse, R.	Department Chair - AY	0.27	24,144
Lajeunesse, R.	Instructional Faculty - AY	0.73	64,968
Mullooly, J.	Instructional Faculty - AY	1.00	47,292
Ng, F.	Instructional Faculty - AY	1.00	87,756
Pryor, J.	Instructional Faculty - AY	<u>1.00</u>	<u>81,036</u>
Total Faculty		7.00	498,072
STAFF			
Lowe, K.	Administrative Support Assistant - 10/12 month	<u>0.50</u>	<u>14,466</u>
Total Staff		0.50	14,466
TOTAL DEPARTMENT OF ANTHROPOLOGY		7.50	512,538
DEPARTMENT OF CHICANO - LATINO STUDIES			
FACULTY			
Figueroa, M.	Instructional Faculty - AY	1.00	82,752
Martinez, E.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	41,220
Perez, C.	Department Chair - AY	0.28	18,582
Perez, C.	Instructional Faculty - AY	0.72	47,718
Torres, V.	Instructional Faculty - AY	<u>1.00</u>	<u>65,448</u>
Total Faculty		3.50	255,720
STAFF			
Swift, E.	Administrative Support Coordinator - 12 month	<u>1.00</u>	<u>40,440</u>
Total Staff		1.00	40,440
TOTAL DEPARTMENT OF CHICANO - LATINO STUDIES		4.50	296,160
DEPARTMENT OF CRIMINOLOGY			
FACULTY			
Burge, J.	Instructional Faculty - AY (FERP Fall 2005)	0.50	41,466
Dull, R.	Instructional Faculty - AY	1.00	83,196
Dussich, J.	Instructional Faculty - AY	1.00	70,380
English, P.	Instructional Faculty - AY	1.00	52,788
Futrell, M.	Instructional Faculty - AY (FERP Spring 2006)	0.50	47,166
Hickey, E.	Instructional Faculty - AY	1.00	83,160
Jackson, J.	Instructional Faculty - AY	1.00	82,764
Kissner, M.	Instructional Faculty - AY	1.00	53,832
Masters, R.	Instructional Faculty - AY	1.00	88,596
Muscat, B.	Instructional Faculty - AY	1.00	54,864
Owen, B.	Instructional Faculty - AY	1.00	83,460
Perez, R.	Instructional Faculty - AY (FERP AY 2005/2006)	0.25	22,125
Schweizer, H.	Instructional Faculty - AY	1.00	65,172
Skrapec, C.	Instructional Faculty - AY	1.00	71,976
Walker, S.	Department Chair - AY	0.50	46,956
Walker, S.	Instructional Faculty - AY	0.50	39,534
Wallace, P.	Instructional Faculty - AY	1.00	87,240
Wint, A.	Instructional Faculty - AY	<u>1.00</u>	<u>81,468</u>
Total Faculty		15.25	1,156,143
STAFF			
Karastathas-Morrow, P.	Administrative Support Assistant - 12 month	0.75	23,265
Zechman, A.	Administrative Support Coordinator - 10/12	<u>1.00</u>	<u>30,624</u>
Total Staff		1.75	53,889
TOTAL DEPARTMENT OF CRIMINOLOGY		17.00	1,210,032
DEPARTMENT OF ECONOMICS			
FACULTY			

**CALIFORNIA STATE UNIVERSITY, FRESNO
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NAME	CLASS	TIMEBASE	ANNUAL SALARY
Avalos-Huera, A.	Instructional Faculty - AY	1.00	49,176
Birdyshaw, E.	Instructional Faculty - AY	1.00	53,832
Cypher, J.	Instructional Faculty - AY (FERP Spring 2006)	0.50	43,356
Fayazmanesh, S.	Instructional Faculty - AY	1.00	64,392
Leet, D.	Instructional Faculty - AY	0.72	65,820
Leet, D.	Department Chair - AY	<u>0.28</u>	<u>24,972</u>
Total Faculty		4.50	301,548
STAFF			
McCulloch, S.	Administrative Support Coordinator - 12 month	<u>1.00</u>	<u>37,308</u>
Total Staff		1.00	37,308
TOTAL DEPARTMENT OF ECONOMICS		5.50	338,856
DEPARTMENT OF AFRICANA & AMERICAN INDIAN STD PRG			
FACULTY			
Mikell, R.	Instructional Faculty - AY (FERP Fall 2005)	0.50	43,320
Oheneba-Sakvi, Y.	Department Chair - AY	0.28	20,520
Oheneba-Sakvi, Y.	Instructional Faculty - AY	0.72	54,012
Schettler, M.	Instructional Faculty - AY	<u>1.00</u>	<u>51,060</u>
Total Faculty		2.50	168,912
TOTAL DEPARTMENT OF ETHNIC STUDIES PROGRAM		2.50	168,912
DEPARTMENT OF GEOGRAPHY			
FACULTY			
Calvarese, M.	Instructional Faculty - AY	1.00	51,000
Kus, J.	Instructional Faculty - AY	1.00	95,184
Leung, C.	Instructional Faculty - AY	1.00	79,068
Norsworthy, s.	Instructional Faculty - AY (FERP Spring 2006)	0.50	41,778
Omolayo, A.	Department Chair - AY	0.28	19,524
Omolayo, A.	Instructional Faculty - AY	0.72	51,348
Quinn, J.	Instructional Faculty - AY	<u>0.50</u>	<u>41,448</u>
Total Faculty		5.00	379,350
STAFF			
Sandoval, S.	Administrative Support Coordinator - 12 month	<u>1.00</u>	<u>40,572</u>
Total Staff		1.00	40,572
TOTAL DEPARTMENT OF GEOGRAPHY		6.00	419,922
DEPARTMENT OF HISTORY			
FACULTY			
Arvanigian, M.	Instructional Faculty - AY	1.00	49,680
Cady, D.	Instructional Faculty - AY	1.00	48,648
Denbeste-Barnett, M.	Department Chair - AY	0.54	32,088
Denbeste-Barnett, M.	Instructional Faculty - AY	0.46	27,672
Fields, J.	Instructional Faculty - AY	0.50	30,588
Ford, B.	Instructional Faculty - AY	1.00	47,616
Hudson, D.	Instructional Faculty - AY (FERP Fall 2005)	0.50	42,018
Jordine, M.	Instructional Faculty - AY	1.00	51,756
Kendall, J.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	42,090
Lackie, P.	Instructional Faculty - AY	1.00	59,808
Lopez, M.	Instructional Faculty - AY	1.00	50,976
Luna, J.	Instructional Faculty - AY	1.00	85,308
Simba, M.	Instructional Faculty - AY	1.00	88,596
Skuban, W.	Instructional Faculty - AY	1.00	53,808
Smith, E.	Instructional Faculty - AY (FERP Spring 2006)	<u>0.50</u>	<u>44,316</u>

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NAME	CLASS	TIMEBASE	ANNUAL SALARY
Total Faculty		12.00	754,968
STAFF			
Ricardo, A.	Administrative Support Coordinator - 12 month	1.00	43,260
Watson, J.	Administrative Support Assistant - 12 month	0.50	15,798
Total Staff		1.50	59,058
TOTAL DEPARTMENT OF HISTORY		13.50	814,026
DEPARTMENT OF POLITICAL SCIENCE			
FACULTY			
Abosch, Y.	Instructional Faculty - AY	1.00	49,704
Cha, M.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	41,286
Cline, K.	Instructional Faculty - AY	1.00	47,616
Evans Jr., A.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	43,116
HagamanCummings, J.	Instructional Faculty - AY	1.00	48,660
Hansen, K.	Instructional Faculty - AY	1.00	51,756
Holyoke, T.	Instructional Faculty - AY	1.00	48,648
Mardon, R.	Department Chair - AY	0.27	23,907
Mardon, R.	Instructional Faculty - AY	0.73	64,149
Schecter, D.	Instructional Faculty - AY	1.00	53,904
Somma, M.	Instructional Faculty - 12 month	0.25	21,633
Total Faculty		8.25	494,379
STAFF			
Epperson, V.	Administrative Support Coordinator - 12 month	1.00	39,540
Montanye, E.	Administrative Support Coordinator - 12 month	1.00	40,584
Total Staff		2.00	80,124
TOTAL DEPARTMENT OF POLITICAL SCIENCE		10.25	574,503
DEPARTMENT OF SOCIOLOGY			
FACULTY			
Fu, Z.	Instructional Faculty - AY	1.00	55,896
Gonsoulin, M.	Instructional Faculty - AY	1.00	48,648
Helsel, D.	Instructional Faculty - AY	1.00	59,640
Jendian, M.	Instructional Faculty - AY	1.00	51,000
Kubal, T.	Instructional Faculty - AY	1.00	48,552
McLeod, A.	Instructional Faculty - AY (FERP Spring 2006)	0.50	41,598
Nelson, E.	Instructional Faculty - AY	1.00	83,748
Palacio, R.	Department Chair - AY	0.28	23,919
Palacio, R.	Instructional Faculty - AY	0.72	62,829
Tinker, J.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	41,340
Washburne, C.	Instructional Faculty - AY (FERP Fall 2005)	0.50	39,534
Total Faculty		8.50	556,704
TOTAL DEPARTMENT OF SOCIOLOGY		8.50	556,704
DEPARTMENT OF WOMEN'S STUDIES PROGRAM			
FACULTY			
Forbes, K.	Instructional Faculty - AY	1.00	53,472
Kuo, L.	Department Chair - AY	1.00	73,440
Kensinger, L.	Department Chair - AY	0.28	17,946
Kensinger, L.	Instructional Faculty - AY	0.72	48,006
Slagter, J.	Instructional Faculty - AY	1.00	59,388
Total Faculty		4.00	252,252
TOTAL DEPARTMENT OF WOMEN'S STUDIES PROGRAM		4.00	259,240

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NAME	CLASS	TIMEBASE	ANNUAL SALARY
	TOTAL COLLEGE OF SOCIAL SCIENCES	86.00	5,447,023
COLLEGE OF AGRICULTURAL SCIENCES AND TECHNOLOGY			
OFFICE OF THE DEAN			
MANAGEMENT			
Bartell, D.	Administrator IV	1.00	132,132
Fasse, W.	Administrator III	0.75	77,184
Total Management		1.75	209,316
STAFF			
Bacon, D.	Instructional Support Technician III	1.00	55,080
Biggett, D.	Administrative Support Coordinator - 12 month	1.00	44,436
Miyasaki, D.	Information Technology Consultant - 12 month	1.00	67,884
Olivas, M.	Administrative Support Assistant -12 month	1.00	34,812
Simis, C.	Administrative Analyst/Specialist - I2 month	1.00	71,316
Upton, M.	Administrative Support Assistant -12 month	1.00	29,748
We;cj, J.	Administrative Support Coordinator - 12 month	1.00	36,744
Total Staff		7.00	340,020
TOTAL OFFICE OF THE DEAN		8.75	549,336
DEPARTMENT OF AGRICULTURAL ECONOMICS			
FACULTY			
Cothorn, J.	Instructional Faculty - AY (FERP Fall 2005)	0.50	44,388
Deng, X.	Instructional Faculty - AY	1.00	55,656
Mason, H.	Department Chair - AY	0.27	23,673
Mason, H.	Instructional Faculty - AY	0.73	63,579
Minami, D.	Instructional Faculty - AY	1.00	82,956
Shields, J.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	42,570
Williams, R.	Instructional Faculty - AY	1.00	64,956
Total Faculty		5.00	377,778
STAFF			
Fitz Gibbon, C.	Administrative Support Coordinator - 12 month	1.00	39,264
Total Staff		1.00	39,264
TOTAL DEPARTMENT OF AGRICULTURAL ECONOMICS		6.00	417,042
DEPARTMENT OF ANIMAL SCIENCES AND AGRICULTURAL EDUCATION			
FACULTY			
Henson, J.	Instructional Faculty - 12 month	1.00	54,612
Parham, A.	Department Chair - 12 month	0.26	25,140
Parham, A.	Instructional Faculty - 12 month	0.74	72,444
Perry, R.	Instructional Faculty - 12 month	1.00	95,076
Robison, J.	Instructional Faculty - 12 month	1.00	95,652
Rocca, S.	Instructional Faculty - 12 month	1.00	65,760
Rodiek, A.	Instructional Faculty - 12 month	1.00	98,208
Thomas, M.	Instructional Faculty - 12 month	1.00	98,916
Vaughn, R.	Instructional Faculty - 12 month	1.00	89,784
Williamson, S.	Instructional Faculty - 12 month	1.00	96,384
Total Faculty		9.00	791,976
STAFF			
Daily, S.	Administrative Support Coordinator - 12 month	1.00	34,656
Total Staff		1.00	34,656
TOTAL DEPARTMENT OF ANIMAL SCIENCES AND AGRICULTURAL EDUCATION		10.00	826,632

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NAME	CLASS	TIMEBASE	ANNUAL SALARY
DEPARTMENT OF CHILD, FAMILY AND CONSUMER SCIENCES			
FACULTY			
Berrett, R.	Instructional Faculty - AY (FERP Fall 2005)	0.50	43,836
Dilbeck, N.	Instructional Faculty - AY (FERP Fall 2005)	0.50	42,402
Fasse, W.	Department Chair - 12 month	0.07	5,868
Fasse, W.	Instructional Faculty - 12 month	0.18	14,475
Jackson, C.	Instructional Faculty - AY (FERP Spring 2006)	0.50	42,369
Jones, M.	Instructional Faculty - AY	1.00	63,408
Ramos, K.	Instructional Faculty - AY	1.00	51,756
Reid, K.	Instructional Faculty - AY	1.00	64,044
Total Faculty		4.75	328,158
STAFF			
Rossette, B.	Administrative Support Coordinator - 12 month	1.00	34,776
Wilson, N.	Instructional Support Assistant II	0.50	15,708
Total Staff		1.50	50,484
TOTAL DEPARTMENT OF CHILD, FAMILY AND CONSUMER SCIENCES			6.25
			378,642
DEPARTMENT OF FOOD SCIENCE AND NUTRITION			
FACULTY			
Choudhury, G.	Instructional Faculty - 12 month	1.00	80,940
Dormedy, E.	Instructional Faculty - AY	1.00	61,080
Ferris, D.	Instructional Faculty - AY	1.00	70,260
Kim, J.	Instructional Faculty - AY (FERP Fall 2005)	0.50	40,596
Witte, S.	Department Chair - AY	0.27	21,672
Witte, S.	Instructional Faculty - AY	0.73	58,440
Total Faculty		4.50	332,988
STAFF			
Takahashi, C.	Administrative Support Coordinator - 12 month	1.00	40,572
Tom, H.	Instructional Support Assistant II	0.50	14,190
Total Staff		1.50	54,762
TOTAL DEPARTMENT OF FOOD SCIENCE AND NUTRITION			6.00
			387,750
DEPARTMENT OF INDUSTRIAL TECHNOLOGY			
FACULTY			
Au, T.	Department Chair - AY	0.27	24,228
Au, T.	Instructional Faculty - AY	0.73	65,544
Cullen, C.	Instructional Faculty - AY (FERP Spring 2006)	0.50	39,528
Pagliarani, G.	Instructional Faculty - AY (FERP Spring 2006)	0.50	39,270
Yen, M.	Instructional Faculty - AY	1.00	86,484
Total Faculty		3.00	255,054
STAFF			
Broderick, M.	Administrative Support Coordinator - 12 month	1.00	32,784
Total Staff		1.00	32,784
TOTAL DEPARTMENT OF INDUSTRIAL TECHNOLOGY			4.00
			287,838
DEPARTMENT OF PLANT SCIENCE			
FACULTY			
Benes, S.	Instructional Faculty - AY	1.00	65,628
Bushoven, J.	Instructional Faculty - AY	1.00	51,852
Farrar, J.	Department Chair - 12 month	0.26	19,176
Farrar, J.	Instructional Faculty - 12 month	0.74	54,648
Krauter, C.	Instructional Faculty - 12 month	1.00	94,692
Lawson, A.	Instructional Faculty - AY	1.00	52,212

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NAME	CLASS	TIMEBASE	ANNUAL SALARY
Ramsdale, B.	Instructional Faculty - AY	1.00	50,196
Roberts, B.	Instructional Faculty - 12 month	1.00	<u>87,876</u>
Total Faculty		7.00	476,280
STAFF			
Miyasaki, M.	Administrative Support Coordinator - 12 month	1.00	<u>34,296</u>
Total Staff		1.00	34,296
TOTAL DEPARTMENT OF PLANT SCIENCE		8.00	510,576
VITICULTURE & ENOLOGY			
FACULTY			
Badr, S.	Instructional Faculty - AY (FERP Fall 2005)	0.50	43,632
Fugelsang, K.	Instructional Faculty - 12 month	1.00	<u>86,688</u>
Gu, S.	Instructional Faculty - 12 month	1.00	73,476
Thornton, R.	Instructional Faculty - AY	1.00	79,068
Wample, R.	Department Chair - 12 month	0.26	34,209
Wample, R.	Instructional Faculty - 12 month	0.74	<u>99,651</u>
Total Faculty		4.50	416,724
STAFF			
Chrisman, H.	Administrative Support Coordinator - 12 month	1.00	<u>41,004</u>
Total Staff		1.00	41,004
TOTAL VITICULTURE & ENOLOGY		5.50	457,728
TOTAL COLLEGE OF AGRICULTURAL SCIENCES AND TECHNOLOGY		54.50	3,815,544
COLLEGE OF ARTS AND HUMANITIES			
OFFICE OF THE DEAN			
MANAGEMENT			
Diaz, J.	Administrator III	1.00	106,356
Samiihan, V.	Administrator IV	1.00	<u>131,004</u>
Total Management		2.00	237,360
STAFF			
Bartsch, R.	Instructional Support Assistant II	1.00	30,240
Chase, R.	Equipment Systems Specialist - 12 month	1.00	45,408
Dennis, L.	Administrative Support Assistant - 12 month	0.75	25,632
Freeman, G.	Administrative Support Coordinator - 12 month	1.00	41,724
Gaines, D.	Information Technology Consultant - 12 month	1.00	66,828
Hulst, J.	Administrative Analyst/Specialist - 12 month	1.00	46,980
Millar, C.	Administrative Analyst/Specialist - 12 month	1.00	<u>68,976</u>
Total Staff		6.75	325,788
TOTAL OFFICE OF THE DEAN		8.75	563,148
ARMENIAN STUDIES PROGRAM			
FACULTY			
Kouyomjian, D.	Instructional Faculty - AY (FERP Spring 2006)	0.50	<u>42,468</u>
Total Faculty		0.50	42,468
TOTAL ARMENIAN STUDIES PROGRAM		0.50	42,468
DEPARTMENT OF ART & DESIGN			
FACULTY			
Anderson, L.	Instructional Faculty - AY	1.00	82,968
Brian, N.	Instructional Faculty - AY	1.00	<u>86,592</u>
Durette, P.	Instructional Faculty - AY	1.00	47,616

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NAME	CLASS	TIMEBASE	ANNUAL SALARY
Fleming, P.	Instructional Faculty - AY	1.00	77,388
Gillum, E.	Instructional Faculty - AY	1.00	67,452
Hansen, D.	Instructional Faculty - AY	1.00	48,552
Hennings, P.	Instructional Faculty - AY (FERP Spring 2006)	0.50	41,880
Krejcar, S.	Instructional Faculty - AY	1.00	50,724
McDougall, T.	Instructional Faculty - AY (FERP Spring 2006)	0.50	40,488
McQuone, R.	Department Chair - AY	0.52	37,452
McQuone, R.	Instructional Faculty - AY	0.48	33,612
Meyer, L.	Instructional Faculty - AY	1.00	46,572
Nadaner, D.	Instructional Faculty - AY	1.00	87,528
Potter, N.	Instructional Faculty - AY	1.00	48,000
Reichert, R.	Instructional Faculty - AY (FERP Spring 2006)	0.50	42,498
Ryan, S.	Instructional Faculty - AY	1.00	57,576
Shields, C.	Instructional Faculty - AY	1.00	71,976
Strumwasser, G.	Instructional Faculty - AY	1.00	88,416
Valencia, M.	Instructional Faculty - AY	<u>1.00</u>	<u>48,552</u>
Total Faculty		16.50	1,105,842
STAFF			
Barnes, R.	Instructional Support Technician III	1.00	44,784
Smith, J.	Instructional Support Technician I	0.50	18,810
Suzuki, L.	Administrative Support Assistant - 12 month	1.00	27,840
Vail, L.	Administrative Support Coordinator - 12 month	<u>1.00</u>	<u>43,224</u>
Total Staff		3.50	134,658
TOTAL DEPARTMENT OF ART & DESIGN		20.00	1,240,500
DEPARTMENT OF COMMUNICATION			
FACULTY			
Adams, K.	Department Chair - AY	0.52	46,356
Adams, K.	Instructional Faculty - AY	0.48	42,396
Ayotte, K.	Instructional Faculty - AY	1.00	46,368
Blair, D.	Instructional Faculty - AY	1.00	58,992
Cagle, J.	Instructional Faculty - AY	1.00	86,112
Conlee, C.	Instructional Faculty - AY	1.00	83,268
Fowler, C.	Instructional Faculty - AY	1.00	45,156
Faleigh, D.	Instructional Faculty - AY	1.00	81,660
Moore, S.	Instructional Faculty - AY	1.00	65,808
Moreman, S.	Instructional Faculty - AY	1.00	46,332
Powell, R.	Instructional Faculty - AY	1.00	86,220
Tannenbaum, S.	Instructional Faculty - AY	1.00	53,604
Ullmann, W.	Instructional Faculty - AY (FERP AY 2005/2006)	<u>0.50</u>	<u>41,550</u>
Total Faculty		11.50	783,822
STAFF			
Nagel, K.	Administrative Support Coordinator - 12 month	<u>1.00</u>	<u>41,208</u>
Total Staff		1.00	41,208
TOTAL DEPARTMENT OF COMMUNICATION		12.50	825,030
DEPARTMENT OF ENGLISH			
FACULTY			
Adisasmito-Smith, S.	Instructional Faculty - AY	1.00	49,176
Alexander, L.	Instructional Faculty - AY	1.00	82,848
Bernthal, C.	Instructional Faculty - AY	1.00	85,248
Beynon, J.	Instructional Faculty - AY	1.00	48,864
Caughlan, S.	Instructional Faculty - AY	1.00	48,132

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NAME	CLASS	TIMEBASE	ANNUAL SALARY
Chua, C.	Instructional Faculty - AY (FERP Fall 2005)	0.50	42,714
Crisco, V.	Instructional Faculty - AY	1.00	46,248
Faderman, L.	Instructional Faculty - AY (FERP Spring 2006)	0.50	46,884
Gilewicz, M.	Instructional Faculty - AY	1.00	77,304
Godfrey, K.	Instructional Faculty - AY	1.00	58,200
Hales, C.	Instructional Faculty - AY	1.00	83,844
Hales, J.	Instructional Faculty - AY	1.00	84,240
Hansen, R.	Instructional Faculty - AY	1.00	70,200
Hendrix, L.	Instructional Faculty - AY	1.00	81,372
Henson, C.	Instructional Faculty - AY	1.00	82,884
Jenkins, R.	Instructional Faculty - AY	1.00	82,992
Johnson, J.	Instructional Faculty - AY	1.00	75,240
Michel, A.	Instructional Faculty - AY	1.00	46,404
Paul, M.	Instructional Faculty - AY	1.00	82,332
Rosenthal, J.	Instructional Faculty - AY (FERP Spring 2006)	0.50	40,710
Sanchez, R.	Instructional Faculty - AY	1.00	71,976
Skeen, T.	Instructional Faculty - AY	1.00	54,336
Tate, M.	Instructional Faculty - AY	1.00	81,540
Wall, C.	Instructional Faculty - AY	1.00	76,668
Walton, J.	Department Chair - AY	0.77	72,576
Walton, J.	Instructional Faculty - AY	0.23	22,140
Wang, B.	Instructional Faculty - AY	1.00	48,648
Wein, T.	Instructional Faculty - AY	1.00	48,552
Weston, L.	Instructional Faculty - AY	1.00	81,996
Yarbrough, J.	Instructional Faculty - AY	1.00	86,256
Total Faculty		27.50	1,960,524
STAFF			
Gribben, L.	Administrative Support Coordinator - 12 month	1.00	34,164
Rude, P.	Administrative Support Assistant - 12 month	1.00	24,948
Williams, K.	Administrative Support Assistant - 12 month	1.00	28,392
Total Staff		3.00	87,504
TOTAL DEPARTMENT OF ENGLISH		30.50	2,048,028
DEPARTMENT OF FOREIGN LANGUAGE			
FACULTY			
Amaral, J.	Instructional Faculty - AY	1.00	83,676
Avila, D.	Instructional Faculty - AY	1.00	46,248
Bergman, T.	Instructional Faculty - AY	1.00	46,248
Birch, B.	Department Chair - AY	0.23	20,076
Birch, B.	Instructional Faculty - AY	0.27	24,360
Chapman, H.	Instructional Faculty - AY	1.00	48,552
Doub, Y.	Instructional Faculty - AY	1.00	45,156
Engle, D.	Instructional Faculty - AY	1.00	82,068
Jimenez-Sandoval, S.	Instructional Faculty - AY	1.00	48,864
Kuhn, R.	Instructional Faculty - AY	1.00	84,492
Medina-Sancho, G.	Instructional Faculty - AY	1.00	46,680
Ross, D.	Instructional Faculty - AY (FERP AY 2005-06)	0.50	40,938
Thornton, B.	Instructional Faculty - AY	1.00	87,756
Zaragoza, C.	Instructional Faculty - AY	1.00	82,572
Total Faculty		12.00	787,686
STAFF			
Lewis, D.	Administrative Support Coordinator - 12 month	1.00	40,116
Streach, K.	Administrative Support Assistant - 12 month	1.00	23,676

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NAME	CLASS	TIMEBASE	ANNUAL SALARY
Total Staff		2.00	63,792
TOTAL DEPARTMENT OF FOREIGN LANGUAGE		14.00	851,478
DEPARTMENT OF LINGUISTICS			
FACULTY			
Agbayani, B.	Instructional Faculty - AY	1.00	47,580
Birch, B.	Instructional Faculty - AY	0.50	40,140
Fulop, S.	Instructional Faculty - AY	1.00	49,164
Golston, C.	Instructional Faculty - AY	1.00	69,168
Lewis, W.	Instructional Faculty - AY	1.00	49,692
Lipp, E.	Department Chair - AY	0.53	46,068
Lipp, E.	Instructional Faculty - AY	0.47	41,652
McMenamin, G.	Instructional Faculty - AY (FERP Fall 2005)	0.50	42,006
Okamoto, S.	Instructional Faculty - AY	1.00	82,224
Raney, G.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	41,256
Thonus, T.	Instructional Faculty - AY	1.00	57,960
Wang, X.	Instructional Faculty - AY	1.00	49,164
Zeldis, J.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	<u>40,830</u>
Total Faculty		10.00	656,904
STAFF			
Bissett, D.	Administrative Support Coordinator - 12 month	1.00	36,528
Guthrie, T.	Administrative Support Coordinator - 10/12 month	1.00	<u>25,368</u>
Total Staff		2.00	61,896
TOTAL DEPARTMENT OF LINGUISTICS		12.00	718,800
DEPARTMENT OF MASS COMMUNICATION AND JOURNALISM			
FACULTY			
Asahina, R.	Instructional Faculty - AY	1.00	87,132
Atwood, R.	Instructional Faculty - AY	1.00	86,976
Egan, C.	Instructional Faculty - AY	1.00	54,336
Hart, R.	Instructional Faculty - AY (FERP Spring 2006)	0.50	39,822
Lewis, D.	Instructional Faculty - AY	1.00	85,752
McCluskey, M.	Instructional Faculty - AY	1.00	46,572
Miller, T.	Grant Related Instructional Faculty - AY	1.00	87,984
Pierce, T.	Instructional Faculty - AY	1.00	46,572
Priest, D.	Department Chair - AY	0.52	39,024
Priest, D.	Instructional Faculty - AY	0.48	35,592
Rice, G.	Instructional Faculty - AY	1.00	48,648
Tucker, J.	Instructional Faculty - AY (FERP Fall 2004)	0.50	96,852
Wilson, J.	Instructional Faculty - AY	1.00	<u>80,232</u>
Total Faculty		11.00	835,494
STAFF			
Anshutz, S.	Administrative Support Coordinator - 12 month	1.00	37,716
Gamez, D.	Administrative Support Assistant - 12 month	1.00	31,128
Rodriguez, R.	Desktop Pub/Graph Spec 12 month	0.50	14,838
Sellars-Erxleben, V.	Administrative Analyst/Specialist - 12 month	1.00	<u>42,744</u>
Total Staff		3.50	126,426
TOTAL DEPARTMENT OF MASS COMMUNICATION AND JOURNALISM		14.50	961,920
DEPARTMENT OF MUSIC			
FACULTY			
Beaman, M.	Instructional Faculty - AY	1.00	85,464
Boone, B.	Instructional Faculty - AY	1.00	58,992

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NAME	CLASS	TIMEBASE	ANNUAL SALARY
Caldwell, M.	Instructional Faculty - AY	1.00	46,356
Darling, M.	Department Chair - AY	0.77	53,724
Darling, M.	Instructional Faculty - AY	0.23	16,272
Froelich, K.	Instructional Faculty - AY	1.00	46,572
Gilroy, G.	Instructional Faculty - 12 month	1.00	95,412
Hamre, A.	Instructional Faculty - AY	1.00	63,588
Hiebert, T.	Instructional Faculty - AY	1.00	81,948
Ishigaki, M.	Instructional Faculty - AY	1.00	79,068
Joseph-Weil, H.	Instructional Faculty - AY	1.00	84,264
Karr, J.	Instructional Faculty - AY	1.00	46,572
Lacy, R.	Instructional Faculty - AY	1.00	46,332
March, W.	Instructional Faculty - AY	1.00	67,488
Sutherland, L.	Instructional Faculty - AY (FERP AY 2005/2006)	0.50	43,614
Werz, A.	Instructional Faculty - AY	1.00	86,472
Wulffhorst, D.	Instructional Faculty - AY	<u>1.00</u>	<u>49,836</u>
Total Faculty		15.50	1,051,974
STAFF			
Davis, S.	Administrative Support Coordinator - 12 month	1.00	39,936
Keenan, V.	Performing Arts Tech 12 months	1.00	35,724
Kislenko, N	Accompanist II	1.00	31,356
McAllister, C.	Administrative Support Assistant - 12 month	<u>1.00</u>	<u>29,292</u>
Total Staff		4.00	136,308
TOTAL DEPARTMENT OF MUSIC		19.50	1,188,282
DEPARTMENT OF PHILOSOPHY			
FACULTY			
Amaral, P.	Instructional Faculty - AY	1.00	80,184
Bell, K.	Instructional Faculty - AY	1.00	81,744
Berliner, A.	Instructional Faculty - AY	1.00	84,372
Blakeley, D.	Instructional Faculty - AY (FERP Fall 2005)	0.50	42,552
Fiala, A.	Instructional Faculty - AY	1.00	56,928
Kessler, W.	Instructional Faculty - AY (FERP Fall 2005)	0.50	43,806
LaBossiere, B.	Instructional Faculty - AY	1.00	47,484
Maldonado, R.	Department Chair - AY	0.52	44,496
Maldonado, R.	Instructional Faculty - AY	0.48	40,644
Winant, T.	Instructional Faculty - AY	1.00	76,008
Wolf, M.	Instructional Faculty - AY	<u>1.00</u>	<u>47,604</u>
Total Faculty		9.00	645,822
STAFF			
Aparicio, R.	Administrative Support Coordinator - 12 month	<u>1.00</u>	<u>34,380</u>
Total Staff		1.00	34,380
TOTAL DEPARTMENT OF PHILOSOPHY		10.00	680,202
DEPARTMENT OF THEATRE ARTS			
FACULTY			
Baker, A.	Instructional Faculty - AY	1.00	51,852
Balint, K.	Instructional Faculty - AY	1.00	48,732
Carrion, D.	Instructional Faculty - AY	1.00	84,828
Ellis, T.	Instructional Faculty - AY	1.00	70,860
Emanuel, E.	Instructional Faculty - AY	1.00	90,432
Gibson, M.	Instructional Faculty - AY	1.00	50,028
Griffin, R.	Instructional Faculty - AY	1.00	84,480
Hunter, J.	Instructional Faculty - AY	1.00	60,528

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NAME	CLASS	TIMEBASE	ANNUAL SALARY
McKinley, K.	Department Chair - AY	0.77	69,384
McKinley, K.	Instructional Faculty - AY	0.23	21,300
Miller, T.	Instructional Faculty - AY	1.00	90,084
Morin, K.	Instructional Faculty - AY	1.00	82,080
Myers, B.	Instructional Faculty - AY	1.00	86,736
Schroeder-Arce, R.	Instructional Faculty - AY	1.00	45,156
Seo, J.	Instructional Faculty - AY	1.00	48,444
Total Faculty		14.00	984,924
STAFF			
Bradshaw, S.	Performing Arts Tech - 10/12 month	1.00	31,896
Dyer, P.	Administrative Analyst/Specialist - 12 month	1.00	55,536
Hansen, M.	Performing Arts Tech - 12 month	1.00	45,324
Hernandez, A.	Administrative Support Coordinator - 12 month	1.00	46,656
Merriman, G.	Media Production Specialist 11/12	1.00	53,652
Riedel, M.	Performing Arts Tech - 10/12 month	1.00	31,872
Total Staff		6.00	264,936
TOTAL DEPARTMENT OF THEATRE ARTS		20.00	1,249,860
MARCHING BAND			
STAFF			
Raya, S.	Administrative Support Assistant - 12 month	1.00	27,840
Total Staff		1.00	27,840
TOTAL MARCHING BAND		1.00	27,840
TOTAL COLLEGE OF ARTS AND HUMANITIES		163.25	10,397,556
DIVISION OF GRADUATE STUDIES			
MANAGEMENT			
Dickerson, D.	Administrator IV	1.00	120,000
Vidoli, V.	Administrator IV	1.00	138,216
Total Management		2.00	258,216
STAFF			
Aguilera, T.	Evaluator I	1.00	32,868
Bradshaw, C.	Desktop Publisher/Graphic Specialist - 12 month	1.00	34,008
Brazill, M.	Evaluator I	1.00	35,412
Fulton, S.	Administrative Analyst/Specialist - 12 month	1.00	66,132
Jauregui, D.	Administrative Support Assistant - 12 month	1.00	32,268
Martinez, H.	Administrative Analyst/Specialist - 12 month	1.00	42,468
Mello, G.	Evaluator I	1.00	42,756
Nasse, S.	Administrative Support Assistant - 12 month	1.00	31,488
Radke, C.	Administrative Analyst/Specialist - 12 month	1.00	47,364
Varela, M.	Student Services Professional IV	1.00	54,252
Total Staff		10.00	419,016
TOTAL DIVISION OF GRADUATE STUDIES		12.00	677,232
PROVOST			
OFFICE OF THE PROVOST			
OFFICE OF THE PROVOST			
MANAGEMENT			
Echeverria, J.	Administrator IV	1.00	175,884
Shipley, K.	Administrator IV	1.00	144,900
Total Management		2.00	320,784
STAFF			

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NAME	CLASS	TIMEBASE	ANNUAL SALARY
Aoki, R.	Administrative Support Coordinator - 12 month	1.00	36,468
Curry, E.	Administrative Support Coordinator - 12 month	1.00	36,468
Pawlowski, K.	Confidential Administrative Support - 12 month	1.00	<u>67,872</u>
<i>Total Staff</i>		3.00	140,808
TOTAL OFFICE OF THE PROVOST		5.00	461,592
ACADEMIC SENATE			
STAFF			
Hayes, S.	Administrative Support Assistant - 10/12 month	1.00	28,344
Wilson, D.	Administrative Analyst/Specialist - 12 month	1.00	<u>43,800</u>
<i>Total Staff</i>		2.00	72,144
TOTAL ACADEMIC SENATE		2.00	72,144
	TOTAL OFFICE OF THE PROVOST	7.00	533,736
ASSOCIATE VP OF ACADEMIC PLANNING			
AVP-ACADEMIC PLANNING			
MANAGEMENT			
Nef, D.	Administrator IV	1.00	<u>120,636</u>
<i>Total Management</i>		1.00	120,636
STAFF			
Alvarez, F.	Administrative Support Coordinator - 12 month	1.00	36,864
Burkholder, A.	Information Technology Consultant - 12 month	1.00	55,512
Goto, L.	Administrative Analyst/Specialist - I2 month	1.00	52,032
Soares, J.	Administrative Support Coordinator - 12 month	1.00	<u>31,212</u>
<i>Total Staff</i>		4.00	175,620
TOTAL AVP-ACADEMIC PLANNING		5.00	296,256
INSTITUTIONAL RESEARCH			
STAFF			
Leimer, T.	Administrator II	1.00	<u>85,008</u>
<i>Total Staff</i>		1.00	85,008
TOTAL INSTITUTIONAL RESEARCH		1.00	85,008
CIVIC ENGAGEMENT & STUDENTS FOR COMMUNITY SERVICE			
STAFF			
Brewer, D.	Administrative Support Assistant 12 month	0.50	15,846
Delport, R.	Administrative Analyst/Specialist - I2 month	0.50	21,642
Studt, Trisha	Administrative Analyst/Specialist 12 month	1.00	<u>41,220</u>
<i>Total Staff</i>		2.00	78,708
TOTAL CIVIC ENGAGEMENT & STUDENTS FOR COMMUNITY SERVICE		2.00	78,708
CENTER FOR ENHANCEMENT OF TEACHING AND LEARNING (CETL)			
STAFF			
Inthavong, J.	Administrative Support Coordinator - 12 month	1.00	<u>35,100</u>
<i>Total Staff</i>		1.00	35,100
TOTAL CENTER FOR ENHANCEMENT OF TEACHING AND LEARNING (CETL)		1.00	35,100
SMITTCAMP FAMILY HONORS COLLEGE			
STAFF			
Hardamon, L.	Administrative Support Coordinator - 12 month	1.00	44,820
Roby, S.	Administrative Support Assistant - 12 month	1.00	<u>33,360</u>
<i>Total Staff</i>		2.00	78,180
TOTAL SMITTCAMP FAMILY HONORS COLLEGE		2.00	78,180

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NAME	CLASS	TIMEBASE	ANNUAL SALARY
INTERDISCIPLINARY SPATIAL INFORMATION SYSTEMS (ISIS)			
MANAGEMENT			
Slobodian, R.	Administrator II	1.00	<u>75,744</u>
Total Management		1.00	<u>75,744</u>
STAFF			
Matsumura, D.	Administrative Support Coordinator - 12 month	0.75	28,089
Yang, X.	Information Technology Consultant - 12 month	1.00	<u>73,980</u>
Total Staff		1.75	102,069
TOTAL INTERDISCIPLINARY SPATIAL INFORMATION SYSTEMS (ISIS)		2.75	177,813
TOTAL ASSOCIATE VP OF ACADEMIC PLANNING		13.75	751,065
ACADEMIC RESOURCES			
ACADEMIC RESOURCES			
MANAGEMENT			
Abhold, R.	Administrator II	<u>0.75</u>	<u>73,206</u>
Total Management		0.75	<u>73,206</u>
STAFF			
Landucci, L.	Administrative Analyst/Specialist - 12 month	1.00	50,028
Miller, N.	Administrative Analyst/Specialist - 12 month	1.00	65,436
Solano, J.	Information Technology Consultant - 12 month	1.00	43,728
Westbrook, D.	Information Technology Consultant - 12 month	1.00	<u>74,844</u>
Total Staff		4.00	234,036
TOTAL ACADEMIC RESOURCES		4.75	307,242
LYLES CENTER FOR INNOVATION & ENTREPRENEURSHIP			
STAFF			
Kobata, N.	Administrative Support Assistant - 12 month	1.00	28,764
McCurry, H.	Administrative Support Coordinator - 12 month	0.75	24,444
Taylor, G.	Administrative Analyst/Specialist - 12 month	<u>1.00</u>	<u>61,248</u>
Total Staff		2.75	61,248
TOTAL LYLES CENTER FOR INNOVATION & ENTREPRENEURSHIP		2.75	61,248
TOTAL ACADEMIC RESOURCES		7.50	368,490
ACADEMIC PERSONNEL			
MANAGEMENT			
Redd Williams, J.	Administrator III	1.00	<u>120,000</u>
Total Management		1.00	<u>120,000</u>
STAFF			
Higgs, R.	Administrative Analyst/Specialist - 12 month	1.00	42,744
Bendure, L.	Administrative Analyst/Specialist - 12 month	1.00	43,608
Uchiyama, K.	Administrative Support Assistant - 12 month	0.75	26,046
Volpp-Garcia, D.	Confidential Administrative Support - 12 month	1.00	<u>59,928</u>
Total Staff		3.75	172,326
TOTAL ACADEMIC PERSONNEL		4.75	292,326
OFFICE OF COMMUNITY & ECONOMIC DEVELOPMENT			
MANAGEMENT			
Swearengin, A.	Administrator III	1.00	<u>79,176</u>
Total Management		1.00	<u>79,176</u>

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NAME	CLASS	TIMEBASE	ANNUAL SALARY
TOTAL OFFICE OF COMMUNITY & ECONOMIC DEVELOPMENT	1.00	79,176	
ASSOCIATE VP RESEARCH AND SPONSORED PROGRAMS			
GRANTS AND RESEARCH			
MANAGEMENT			
Griffin, D.	Administrator II	1.00	90,252
Hunt, W.	Administrator II	1.00	65,568
McClanahan, T.	Administrator III	1.00	117,900
Sims, N.	Administrator II	<u>1.00</u>	<u>74,316</u>
Total Management		4.00	348,036
STAFF			
Carey, D.	Administrative Analyst/Specialist - 12 month	1.00	40,980
Royal, C.	Administrative Support Assistant - 12 month	<u>1.00</u>	<u>27,840</u>
Total Staff		2.00	68,820
TOTAL GRANTS AND RESEARCH		6.00	416,856
TOTAL ASSOCIATE VP RESEARCH AND SPONSORED PROGRAMS	6.00		416,856
INTERNATIONAL PROGRAMS			
STAFF			
Hammar, L.	Administrative Analyst/Specialist - 12month	1.00	53,820
Romsa, M.	Administrative Support Coordinator -11/12 month	<u>1.00</u>	<u>31,740</u>
Total Staff		2.00	85,560
TOTAL INTERNATIONAL PROGRAMS	2.00		85,560
TOTAL PROVOST	42.00		2,527,209
SUBTOTAL INSTRUCTION		754.30	50,374,996
ACADEMIC SUPPORT			
CSUF/COS CENTER VISALIA			
STAFF			
Mafor, S.	Administrative Analyst/Specialist - 12 month	<u>1.00</u>	<u>42,420</u>
Total Staff		1.00	42,420
TOTAL CSUF/COS CENTER VISALIA		1.00	42,420
CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE (CATI)			
MANAGEMENT			
Bezerra, J.	Administrator II	1.00	82,668
Paggi, M.	Administrator II	1.00	92,256
Zoldoske, D.	Administrator II	<u>1.00</u>	<u>105,156</u>
Total Management		3.00	280,080
STAFF			
Cassell, Sharma, F.	Assoc, Acad & Instit Studies II	1.00	58,404
Deakin, D.	Administrative Analyst/Specialist - 12 month	1.00	50,124
Finley, L.	Administrative Support Coordinator - 12 month	1.00	31,836
Foote, S.	Administrative Support Coordinator - 12 month	1.00	29,400
Goorahoo, D.	Assoc, Acad & Instit Studies II	1.00	58,404
Howse, T.	Accounting Technician III	1.00	42,288
Irby, C.	Administrative Support Coordinator - 12 month	1.00	34,728
Jorgensen, G.	Research Technician III	1.00	63,816
Lopez, L.	Administrative Analyst/Specialist - 12 month	1.00	48,216

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NAME	CLASS	TIMEBASE	ANNUAL SALARY
Munday, N.	Administrative Analyst/Specialist - 12 month	1.00	36,792
Naffziger, K.	Extended Education Specialist I	1.00	51,096
Norton, J.	Desktop Pub/Graph Spec 12 month	1.00	30,000
Oliphant, J.	Research Technician III	1.00	61,284
Olson, S.	Public Affairs/Comm Spec 12 month	1.00	50,712
Robinson, J.	Network Analyst, 12 month	1.00	60,000
Romero, M.	Administrative Support Assistant - 12 month	0.50	14,766
Tufenkjian, J.	Research Technician III	1.00	42,876
Wood, C.	Extended Education Specialist I	1.00	43,260
Total Staff		17.50	808,002
TOTAL CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE (CATI)		20.50	1,088,082
AGRICULTURE RESEARCH INSTITUTE			
STAFF			
Adhikari, D.	Research Technician I	0.51	19,113
Total Staff		0.51	19,113
TOTAL AGRICULTURE RESEARCH INSTITUTE (ARI)		0.51	19,113
AGRICULTURAL OPERATIONS (FARM)			
MANAGEMENT			
Downing, B.	Administrator II	1.00	71,940
Srinivasan, G	Administrator III	1.00	100,008
Total Management		2.00	171,948
STAFF			
Avila, D.	Instructional Support Technician I	1.00	40,020
Carpenter, R.	Farm Maintenance Mechanic	1.00	58,572
Chavira, G.	Crop Technician II	1.00	38,628
Dietrich, K.	Farm Maintenance Mechanic	1.00	56,364
Dresser-Oakes, M.	Administrative Analyst Specialist - 12 month	1.00	42,744
Favagrossa, L.	Instructional Support Technician III	1.00	54,816
Gravano, P.	Farm Maintenance Mechanic	1.00	52,176
Horn, A.	Technician Trainee	1.00	24,432
Jones, D.	Livestock Technician II	1.00	47,916
Master, C.	Heavy Equipment Mechanic	1.00	55,320
Mosinski, M.	Farm Maintenance Mechanic	1.00	54,528
Moua, K.	Automotive and Equipment Mechanic	1.00	50,532
Reyes, E.	Lead Automotive and Equipment Mechanic	1.00	56,400
Salwasser, M.	Crop Technician II	1.00	51,084
Saunders, T.	Administrative Support Assistant - 12 month	1.00	30,024
Sexton, D.	Mechanics Helper	1.00	40,068
Wise, J.	Farm Maintenance Mechanic	1.00	55,200
Total Staff		17.00	808,824
TOTAL AGRICULTURAL OPERATIONS (FARM)		19.00	980,772
LIBRARY : ADMINISTRATION			
FACULTY			
Bochin, J.	Librarian - 12 month	1.00	94,932
Carpenter, A.	Librarian - 12 month	1.00	85,104
Doyle, C.	Librarian - 12 month	1.00	82,728
Fusich, M.	Librarian - 10 month	1.00	70,980

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Gray, G.	Librarian - 12 month	1.00	55,080
Haffner, S.	Librarian - 12 month (FERP AY 2005/2006)	0.50	47,616
Hicks, C.	Librarian - 12 month	1.00	93,732
Labaugh, R.	Librarian - 12 month	1.00	81,756
Lau, T.	Librarian - 10 month	1.00	69,012
Majors, D.	Librarian - 12 month	1.00	94,032
Mitchell, C.	Librarian - 12 month (FERP Spring 2006)	0.50	40,362
Newell, P.	Librarian - 12 month	1.00	81,000
Park, H.	Librarian - 12 month	1.00	103,356
Popma, P.	Librarian - 12 month	1.00	85,908
Priebe Jr., P.	Librarian - 10 month	1.00	72,492
Smith, K.	Librarian - 12 month	1.00	80,340
Tillman, M.	Librarian - 10 month	1.00	72,864
Tyckoson, D.	Librarian - 12 month	1.00	99,936
Vang, V.	Librarian - 12 month	1.00	66,120
Zitterkopf, M.	Librarian - 12 month	1.00	93,660
Total Faculty		19.00	1,571,010
MANAGEMENT			
Gorman, M.	Administrator IV	1.00	142,872
Lavigna, P.	Administrator I	1.00	60,132
Morrison, M.	Administrator II	1.00	63,000
Total Management		3.00	266,004
STAFF			
Atwood, D.	Library Assistant II	1.00	34,020
Baker, V.	Administrative Support Assistant - 12 month	1.00	32,484
Bancroft, J.	Graphic Artist 12 month	1.00	53,376
Black, L.	Library Assistant II	1.00	43,680
Byrd, J.	Library Assistant II	1.00	37,068
Cheek, L.	Library Assistant III	1.00	47,244
Cheverton, D.	Library Assistant I	1.00	30,528
Clark, L.	Library Assistant III	1.00	46,632
Coffey, J.	Library Assistant III	1.00	46,680
Cota, I.	Library Assistant III	1.00	48,840
Cousineau, C.	Administrative Analyst/Specialist - 12 month	1.00	46,800
Crow, J.	Library Assistant II	1.00	34,956
Delbon, C.	Library Assistant III	1.00	46,752
Ebert, C.	Library Assistant I	1.00	30,060
Edwards, L.	Information Technology Consultant - 12 month	1.00	48,912
Estrada, O.	Library Assistant II	1.00	38,652
Fleming, C.	Library Assistant II	1.00	36,120
Flores, D.	Administrative Analyst/Specialist - 12 month	1.00	40,296
Gonzalez, M.	Library Assistant II	1.00	34,020
Griffith, A.	Administrative Support Coordinator - 12 month	1.00	37,080
Harada, G.	Administrative Analyst/Specialist - 12 month	1.00	52,500
Hendrix, E.	Library Assistant I	1.00	36,108
Hernandez, J.	Library Assistant III	1.00	46,260
Hill, J.	Facilities Worker	1.00	45,300
Hubbard, D.	Library Assistant II	1.00	42,768
Kline, K.	Library Assistant II	1.00	34,020
Lewis, S.	Library Assistant III	1.00	45,732
Lewis, T.	Library Assistant III	1.00	36,972
Lindegren, S.	Library Assistant I	1.00	30,056
Mangini, S.	Administrative Analyst/Specialist - 12 month	1.00	63,516

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Morgan, P.	Library Assistant II	0.50	22,110
Olson, D.	Library Assistant II	1.00	38,016
Orr, S.	Library Assistant I	1.00	34,692
Parekh, P.	Operating Systems Analyst - 12 month	1.00	60,204
Pena, M.	Analyst/Programmer - 12 month	1.00	58,032
Pires, D.	Library Assistant IV	1.00	47,580
Reddin, C.	Library Assistant II	1.00	34,020
Reid-Johansson, R.	Library Assistant I	0.80	25,459
Renteria, C.	Library Assistant III	1.00	42,468
Shearer, R.	Library Assistant I	1.00	30,432
Takaragi, D.	Library Assistant II	1.00	38,016
Tarvin, C.	Library Assistant II	1.00	34,704
Taylor, D.	Library Assistant IV	1.00	50,916
Trejo, R.	Administrative Support Assistant - 12 month	1.00	36,192
Willis, K.	Administrative Support Assistant - 12 month	0.75	19,359
Yang, M.	Library Assistant II	1.00	34,020
Total Staff		45.05	1,853,652
	TOTAL LIBRARY : ADMINISTRATION	67.05	3,690,666
	SUBTOTAL ACADEMIC SUPPORT	106.55	5,759,520
	TOTAL ACADEMIC AFFAIRS	860.85	56,134,516

CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
STUDENT AFFAIRS					
<i>Office of the VP Student Affairs</i>					
Vice President Of Student Affairs	\$671,382	\$648,244	\$582,992	\$450,290	\$65,252
Reserve	0	1,600,689	167	0	1,600,522
SAPS Project	0	0	99,026	0	(99,026)
Scholarships & Development	183,024	183,024	174,613	189,268	8,411
<i>Office of the VP Student Affairs</i>	\$854,406	\$2,431,957	\$856,798	\$639,558	\$1,575,159
<i>Student Health</i>					
University Health & Psychology Services	\$387,000	\$421,933	\$419,841	\$400,000	\$2,092
Services for Students with Disabilities	378,766	406,325	378,918	456,130	27,407
<i>Student Health</i>	\$765,766	\$828,258	\$798,759	\$856,130	\$29,499
<i>Enrollment Services</i>					
Enrollment Services	\$262,347	\$281,763	\$206,659	\$259,899	\$75,104
Admissions, Records & Evaluations	2,073,923	2,173,434	2,168,267	2,205,214	5,167
Office of Financial Aid	962,141	992,958	952,545	954,572	40,413
University Outreach	1,161,081	1,197,728	1,014,999	1,057,161	182,729
International Student Services	629,690	617,053	568,795	574,159	48,258
<i>Enrollment Services</i>	\$5,089,182	\$5,262,936	\$4,911,265	\$5,051,005	\$351,671
<i>Student Life</i>					
Student Activity & Leadership Development	\$204,342	\$205,491	\$202,134	\$245,330	\$3,357
Women's Resource Center	116,642	125,388	126,572	116,642	(1,184)
<i>Student Life</i>	\$320,984	\$330,879	\$328,706	\$361,972	\$2,173
<i>Academic Enhancement Services</i>					
Edu. Opportunity Prog. & Retention Support	\$862,488	\$898,754	\$866,630	\$810,788	\$32,124
Re-Entry Programs	91,248	95,520	94,605	91,248	915
Summer Bridge Program	180,000	250,071	74,640	144,825	175,431
Office Of Advising Services	269,970	314,115	296,006	328,414	18,109
Learning Assistance Center	195,504	221,013	220,798	244,056	217
Intensive Learning Experience	24,300	65,947	52,398	24,300	13,549
Testing Services	100,734	117,023	104,698	129,170	12,325
<i>Academic Enhancement Services</i>	\$1,724,244	\$1,962,443	\$1,709,773	\$1,772,801	\$252,670
<i>Career Services</i>					
	\$307,189	\$362,550	\$357,371	\$424,887	\$5,179
TOTAL STUDENT AFFAIRS	\$9,061,771	\$11,179,023	\$8,962,672	\$9,106,353	\$2,216,351

* Final Budget includes Prior Year Carry Forward

CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
STUDENT AFFAIRS								
<i>Office of the VP Student Affairs</i>								
Vice President of Student Affairs Reserve			\$337,896	\$108,144	\$4,250			\$450,290
SAPS Project								\$0
Scholarships & Development			73,564	91,704	13,500		10,500	\$0
Office of the VP Student Affairs	\$0	\$0	\$411,460	\$199,848	\$17,750	\$0	\$10,500	\$639,558
<i>Student Health</i>								
University Health & Psychology Serv	\$305,076							\$94,924
Services for Students with Disabilities		60,384		325,096	38,250		32,400	\$400,000
Student Health	\$305,076	\$0	\$60,384	\$325,096	\$38,250	\$0	\$127,324	\$856,130
<i>Enrollment Services</i>								
Enrollment Services			\$136,524	\$33,840				\$89,535
Admissions, Records & Evaluations		155,220	1,871,844		85,000		93,150	\$2,205,214
Office of Financial Aid		75,504	787,068		42,500		49,500	\$954,572
University Outreach		77,604	541,152		85,000		353,405	\$1,057,161
International Student Services	93,288	122,789	199,632		29,750		128,700	\$574,159
Enrollment Services	\$93,288	\$0	\$567,641	\$3,433,536	\$242,250	\$0	\$714,290	\$5,051,005
<i>Student Life</i>								
Student Activity & Leadership Develop				\$203,100	\$11,900		\$30,330	\$245,330
Women's Resource Center			88,992		19,550		8,100	\$116,642
Student Life	\$0	\$0	\$0	\$292,092	\$31,450	\$0	\$38,430	\$361,972
<i>Academic Enhancement Services</i>								
Educational Opp Prog & Retention			\$99,492	\$547,512	\$118,150			\$45,634
Re-Entry Programs				\$72,948	\$10,200			\$8,100
Summer Bridge Program								144,825
Office of Advising Services		65,116	260,868					2,430
Learning Assistance Center				181,476	56,100			6,480

* Budgeted Salaries will not necessarily match position listing.

Position Listings are a snap-shot of only one month.

CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
Intensive Learning Experience				16,200			8,100	\$24,300
Testing Services				125,000	2,550		1,620	\$129,170
Academic Enhancement Services	\$0	\$0	\$164,608	\$1,204,004	\$187,000	\$0	\$217,189	\$1,772,801
Career Services			\$62,337	\$326,350	\$11,900		\$24,300	\$424,887
TOTAL STUDENT AFFAIRS	\$398,364	\$0	\$1,266,430	\$5,780,926	\$528,600	\$0	\$1,132,033	\$9,106,353

* Budgeted Salaries will not necessarily match position listing.
 Position Listings are a snap-shot of only one month.

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
<u>STUDENT AFFAIRS</u>			
VP STUDENT AFFAIRS			
VICE PRESIDENT OF STUDENT AFFAIRS			
MANAGEMENT			
Coon, C.	Administrator III	1.00	83,664
Hernandez, R.	Administrator III	1.00	98,724
Oliaro, P.	Administrator IV	<u>1.00</u>	<u>165,372</u>
	Total Management	3.00	347,760
STAFF			
Argujo, A.	Administrative Analyst/Specialist - 12 month	1.00	49,668
Chaltraw, L.	Administrative Support Assistant - 12 month	<u>1.00</u>	<u>31,320</u>
	Total Staff	2.00	80,988
TOTAL VICE PRESIDENT OF STUDENT AFFAIRS			5.00
			428,748
SA PS PROJECT			
STAFF			
Martino, M.	Administrative Analyst/Specialist - 12 month	1.00	50,916
Ogden, B.	Administrative Analyst/Specialist - 12 month	<u>1.00</u>	<u>45,936</u>
	Total Staff	2.00	96,852
TOTAL SAPS PROJECT			2.00
			96,852
SCHOLARSHIPS & DEVELOPMENT			
MANAGEMENT			
Deruosi, P.	Administrator II	<u>1.00</u>	<u>78,000</u>
	Total Management	1.00	78,000
STAFF			
Tamura, L.	Administrative Analyst/Specialist - 12 month	1.00	50,856
Varela, G.	Administrative Analyst/Specialist - 12 month	<u>1.00</u>	<u>42,744</u>
	Total Staff	2.00	93,600
TOTAL SCHOLARSHIPS & DEVELOPMENT			3.00
			171,600
TOTAL VP STUDENT AFFAIRS			10.00
			697,200
STUDENT HEALTH			
UNIVERSITY HEALTH & PSYCHOLOGICAL SERVICES			
STAFF			
Fu, J.	Student Services Professional, Academic Related III AY	1.00	79,428
Gechter, G.	Student Services Professional, Academic Related III	1.00	96,720
McAlister, B.	Student Services Professional, Academic Related III AY	1.00	71,532
Rangel, J.	Student Svcs Prof., Academic Related III - AY	<u>0.80</u>	<u>68,093</u>
	Total Staff	3.80	315,773
TOTAL UNIVERSITY HEALTH & PSYCHOLOGICAL SERVICES			3.80
			315,773
SERVICES FOR STUDENTS WITH DISABILITIES			
MANAGEMENT			
Snee, C.	Administrator II	<u>1.00</u>	<u>62,496</u>
	Total Management	1.00	62,496
STAFF			
Brown, J.	Student Services Professional II - 12 month	1.00	39,216
Church, T.	Student Services Professional III - 12 month	1.00	42,732
Holt, R.	Student Services Professional II - 12 month	1.00	39,216

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Nijmeddin, R.	Administrative Support Assistant - 12 month	1.00	25,104
Saiz, L.	Administrative Support Coordinator - 12 month	1.00	<u>40,068</u>
Total Staff		5.00	186,336
TOTAL SERVICES FOR STUDENTS WITH DISABILITIES		6.00	248,832
	TOTAL STUDENT HEALTH	9.80	564,605

ENROLLMENT SERVICES

ENROLLMENT SERVICES

MANAGEMENT

Vinovrski, B.	Administrator III	1.00	<u>142,668</u>
Total Management		1.00	142,668
STAFF			
Rodriquez, L.	Administrative Support Coordinator - 12 month	1.00	<u>35,232</u>
Total Staff		1.00	35,232
TOTAL ENROLLMENT SERVICES		2.00	177,900

ADMISSIONS, RECORDS AND EVALUATIONS

MANAGEMENT

Beddall, C.	Administrator II	1.00	67,356
Franco, V.	Administrator III	1.00	<u>93,660</u>
Total Management		2.00	161,016

STAFF

Adame, M.	Administrative Support Assistant - 12 month	1.00	35,544
Alvarez, A.	Evaluator Trainee	1.00	31,416
Andrews, P.	Administrative Analyst/Specialist - 12 month	1.00	44,376
Ayala, C.	Administrative Support Coordinator - 12 month	1.00	39,408
Bagwell, C.	Administrative Support Assistant - 12 month	1.00	27,840
Barela, R.	Administrative Support Assistant - 12 month	1.00	34,632
Baum, H.	Analyst/Programmer - 12 month	1.00	53,892
Bellow, C.	Administrative Support Assistant - 12 month	1.00	33,228
Bennion, K.	Administrative Support Assistant - 12 month	1.00	35,040
Calderon, H.	Administrative Support Assistant - 12 month	1.00	36,024
Cusak-Schmauch, D.	Administrative Support Assistant - 12 month	1.00	27,840
Deaver, C.	Evaluator II	1.00	45,000
DeLeon, Y.	Administrative Analyst/Specialist - 12 month	1.00	66,912
Diaz, J.	Administrative Support Assistant - 12 month	1.00	27,840
Dunn, J.	Evaluator Trainee	1.00	31,416
Gonzalez, E.	Evaluator I	1.00	32,868
Gonzalez, L.	Evaluator I	1.00	39,912
Gutierrez, R.	Administrative Support Coordinator - 12 month	1.00	31,836
Harris, J.	Administrative Support Assistant - 12 month	1.00	23,676
Head, H.	Evaluator Trainee	1.00	31,416
Heuston, P.	Administrative Analyst/Specialist - 12 month	1.00	57,708
Huckabay, K.	Evaluator I	1.00	41,604
Iribe, H.	Administrative Support Assistant - 12 month	1.00	27,840
Jolly, M.	Administrative Support Coordinator - 12 month	1.00	31,836
Kirkland, B.	Student Services Professional IV - 12 month	1.00	54,840
Klute, E.	Administrative Analyst/Specialist - 12 month	1.00	54,504
Lazalde-Herrera, L.	Administrative Support Assistant - 12 month	1.00	35,904
Madrigal, P.	Administrative Support Assistant - 12 month	1.00	31,344
Miyasaki, I.	Administrative Support Coordinator - 12 month	1.00	33,744

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Monreal, E.	Administrative Support Assistant - 12 month	1.00	28,392
Morales, L.	Administrative Support Coordinator - 12 month	1.00	39,012
Munguia, S.	Evaluator Trainee	1.00	31,416
Negrete, C.	Administrative Support Assistant - 12 month	1.00	34,272
Nelson, B.	Administrative Analyst/Specialist - 12 month	1.00	43,488
Odums, C.	Evaluator I	1.00	39,912
Olivarez, M.	Administrative Support Assistant - 12 month	1.00	37,428
Pappace, L.	Evaluator Trainee	1.00	31,416
Pardi, L.	Administrative Support Assistant - 12 month	1.00	27,840
Pettice, P.	Administrative Support Assistant - 12 month	1.00	35,904
Plum, C.	Administrative Support Assistant - 12 month	1.00	27,840
Price, S.	Evaluator I	1.00	41,432
Rios, F.	Administrative Support Coordinator - 12 month	1.00	40,572
Rodriguez, R.	Evaluator Trainee	1.00	31,416
Sayphengsy, P.	Administrative Analyst/Specialist - 12 month	1.00	47,964
Shears, M.	Administrative Analyst/Specialist - 12 month	1.00	42,744
Smith, J.	Administrative Support Assistant - 12 month	1.00	35,316
Statham-Doyle, M.	Student Services Professional IV - 12 month	1.00	59,652
Sunahara, R.	Administrative Support Assistant - 12 month	1.00	29,016
Weiner, P.	Evaluator Trainee	1.00	31,416
Yepez, M.	Administrative Support Assistant - 12 month	<u>1.00</u>	<u>29,244</u>
Total Staff		50.00	1,865,132
TOTAL ADMISSIONS, RECORDS AND EVALUATIONS		52.00	2,026,148

**OFFICE OF FINANCIAL AID
MANAGEMENT**

Hernandez, M.	Administrator III	1.00	<u>78,300</u>
Total Management		1.00	78,300

STAFF

Brown, J.	Student Services Professional II - 12 month	1.00	44,496
Bui, H.	Administrative Support Assistant - 12 month	1.00	27,900
Cullers, C.	Student Personnel Technician, Financial Aid	1.00	34,908
Espinosa, M.	Student Services Professional I - 12 month	1.00	37,152
Ford, A.	Student Personnel Technician, Financial Aid	1.00	35,760
Hernandez-Gutierrez, D.	Administrative Support Assistant - 12 month	1.00	23,676
Loheide, G.	Administrative Analyst/Specialist - 12 month	1.00	61,128
Mata, C.	Student Personnel Technician, Financial Aid	1.00	41,304
McCully, K.	Student Services Professional I - 12 month	1.00	34,572
McDaniel, C.	Analyst/Programmer - 12 month	1.00	75,120
McReynolds, L.	Student Personnel Technician, Financial Aid	1.00	41,100
Medellin, N.	Student Services Professional II - 12 month	1.00	39,216
Morgan, A.	Student Personnel Technician, Financial Aid	0.50	40,148
Nomura, W.	Administrative Support Assistant - 12 month	1.00	23,208
Obata, R.	Student Services Professional I - 12 month	1.00	51,252
Obata, T.	Administrative Support Assistant - 12 month	1.00	27,960
Paul Jr., J.	Student Services Professional III - 12 month	1.00	54,552
Reza-Rogers, I.	Student Personnel Technician, Financial Aid	1.00	44,496
Wyatt, N.	Student Personnel Technician, Financial Aid	<u>1.00</u>	<u>41,496</u>
Total Staff		18.50	779,444
TOTAL OFFICE OF FINANCIAL AID		19.50	857,744

**UNIVERSITY OUTREACH
MANAGEMENT**

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Pena, F.	Administrator II	1.00	81,024
Total Management		1.00	81,024
STAFF			
Beddingfield, T.	Student Services Professional II - 12 month	1.00	52,872
Chacon, R.	Student Services Professional II - 12 month	1.00	42,840
Chavez, O.	Student Services Professional III - 10 month	1.00	44,580
Davis, N.	Administrative Support Assistant - 12 month	1.00	28,572
Garcia, D.	Student Services Professional III - 12 month	1.00	53,292
Hernandez, M.	Administrative Support Coordinator - 12 month	1.00	42,936
Jaschke, L.	Student Services Professional II - 12 month	1.00	45,180
Jauregui, J.	Student Service Professional II - 12 month	1.00	46,296
Maldonado, L.	Student Services Professional III - 12 month	1.00	55,356
Ortiz, S.	Administrative Analyst/Specialist - 12 month	1.00	40,812
Pacheco, L.	Student Services Professional II - 12 month	1.00	42,036
Tinoco, R.	Administrative Support Assistant - 12 month	1.00	27,840
Valverde, V.	Student Services Professional II - 12 month	1.00	46,284
Yang, P.	Student Services Professional II - 12 month	1.00	39,216
Total Staff		14.00	608,112
TOTAL UNIVERSITY OUTREACH		15.00	689,136

INTERNATIONAL STUDENT SERVICES

MANAGEMENT

Williams, C.	Administrator II	1.00	64,656
Total Management		1.00	64,656

STAFF

Howard, K.	Student Services Professional Academic Related II - 12 mn	1.00	96,552
Jacques, S.	Administrative Analyst/Specialist - 12 month	1.00	66,480
Montejano, A.	Administrative Support Coordinator - 12 month	1.00	34,728
Ramos, T.	Administrative Support Coordinator - 12 month	1.00	38,580
Schouten, J.	Administrative Support Coordinator - 12 month	1.00	34,728
Tremp, A.	Administrative Support Coordinator - 12 month	1.00	32,892
Total Staff		6.00	303,960

TOTAL INTERNATIONAL STUDENT SERVICES

TOTAL ENROLLMENT SERVICES **95.50** **4,119,544**

STUDENT LIFE

STUDENT ACTIVITY & LEADERSHIP DEVELOPMENT

STAFF

Fisk, S.	Administrative Support Coordinator - 12 month	1.00	38,940
Nelson, G.	Student Services Professional IV - 12 month	1.00	66,624

Total Staff

TOTAL STUDENT ACTIVITY & LEADERSHIP DEVELOPMENT **2.00** **105,564**

WOMEN'S RESOURCE CENTER

STAFF

Cantu, V.	Administrative Support Assistant - 12 month	1.00	35,484
Oputa, F.	Student Services Professional IV - 12 month	1.00	56,556

Total Staff

TOTAL WOMEN'S RESOURCE CENTER **2.00** **92,040**

TOTAL STUDENT LIFE **4.00** **197,604**

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
ACADEMIC ENHANCEMENT SERVICES			
EDUCATIONAL OPPORTUNITY PROGRAM AND RETENTION SUPPORT			
MANAGEMENT			
Benedict, B.	Administrator II	1.00	66,384
McDonald, M.	Administrator III	1.00	<u>104,472</u>
Total Management		2.00	170,856
STAFF			
Bowers-Hall, T.	Student Services Professional II - 12 month	1.00	40,908
Byrd, W.	Student Services Professional III - 12 month	1.00	52,260
Cordova, R.	Administrative Support Coordinator - 12 month	1.00	40,188
Garduque, T.	Student Services Professional III - 12 month	1.00	52,260
Jablon, D.	Administrative Support Assistant - 12 month	1.00	35,064
Laney, D.	Student Services Professional III - 12 month	1.00	44,448
Lor, J.	Student Services Professional I - 12 month	1.00	35,844
Moreno, R.	Student Services Professional IV - 12 month	1.00	59,652
Olivares, V.	Student Services Professional III - 12 month	1.00	53,832
Padilla, D.	Student Services Professional II - 12 month	1.00	39,216
Perez, I.	Student Services Professional II - 12 month	1.00	52,032
Provencio, M.	Student Services Professional III - 12 month	1.00	50,196
Vuong, M.	Student Services Professional II - 12 month	1.00	<u>50,088</u>
Total Staff		13.00	605,988
TOTAL EDUCATIONAL OPPORTUNITY PROGRAM AND RETENTION SUPPORT		15.00	776,844
RE-ENTRY SERVICES			
STAFF			
Oba, N.	Administrative Support Coordinator - 12 month	1.00	33,024
Pickett, B.	Student Services Professional III - 12 month	0.80	<u>41,808</u>
Total Staff		1.80	74,832
TOTAL RE-ENTRY SERVICES		1.80	74,832
OFFICE OF ADVISING SERVICES			
STAFF			
Castro, F.	Student Services Professional II - 12 month	1.00	39,216
Christensen, D.	Student Services Professional III - 12 month	1.00	45,336
Garcia, K.	Student Services Professional III - 12 month	1.00	43,176
Molina, K.	Student Services Professional II - 12 month	1.00	39,216
Smith, S.	Student Services Professional III - 12 month	1.00	57,744
Soto, M.	Student Services Professional II - 12 month	1.00	39,216
Tafolla, J.	Student Services Professional II - 12 month	1.00	<u>39,216</u>
Total Staff		7.00	303,120
TOTAL OFFICE OF ADVISING SERVICES		7.00	303,120
LEARNING ASSISTANCE CENTER			
STAFF			
Giuffrida, T.	Student Services Professional II - 12 month	0.50	19,614
Hildreth, S.	Student Services Professional IV - 12 month	1.00	65,952
Morgutia, I.	Administrative Support Assistant - 12 month	1.00	31,452
Villaluz, R.	Student Services Professional II - 12 month	1.00	<u>39,216</u>
Total Staff		3.50	156,234
TOTAL LEARNING ASSISTANCE CENTER		3.50	156,234

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
TESTING SERVICES			
STAFF			
Ensch, L.	Administrative Analyst/Specialist - 12 month	1.00	42,744
Stephenson, M.	Administrative Support Assistant - 12 month	1.00	36,192
	<i>Total Staff</i>	2.00	78,936
TOTAL TESTING SERVICES			2.00
TOTAL ACADEMIC ENHANCEMENT SERVICES			29.30
			1,389,966
CAREER SERVICES			
MANAGEMENT			
Bocchinfuso-Cohen, R.	Administrator II	1.00	68,004
	<i>Total Management</i>	1.00	68,004
STAFF			
Dille, D.	Student Services Professional III - 12 month	1.00	57,744
Fitzgerald, D.	Student Services Professional III - 12 month	1.00	45,612
Galvan, M.	Administrative Support Assistant - 12 month	1.00	33,000
Olgin Jr., M.	Student Services Professional IV - 12 month	1.00	62,064
Velasquez, R.	Desktop Publisher/Graphics Specialist 10/12	0.60	15,998
Wolfe, A.	Student Services Professional III - 12 month	1.00	56,904
	<i>Total Staff</i>	5.60	271,322
TOTAL CAREER SERVICES			6.60
TOTAL STUDENT AFFAIRS			155.20
			7,308,245

CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
ADMINISTRATIVE SERVICES					
VICE PRESIDENT ADMINISTRATION					
<i>VP Administration</i>					
Vice President Administration	\$327,571	\$327,516	\$327,150	\$327,571	\$366
VPA General	1,085,998	1,792,809	(15,041)	581,167	1,807,850
VP Administration	\$1,413,569	\$2,120,325	\$312,109	\$908,738	\$1,808,216
<i>Financial Management</i>					
Financial Management	\$5,077	\$244,962	(\$5,954)	\$123,612	\$250,916
Accounting Services	1,322,516	1,458,676	1,477,423	1,183,258	(18,747)
Payroll Services	281,376	302,533	292,533	282,384	10,000
Procurement Services	345,271	366,072	315,313	395,654	50,759
Shipping, Receiving & Property Mgmt.	181,800	181,872	158,159	145,952	23,713
Printing & Mail Services	125,880	125,880	125,880	155,004	0
Financial Management	\$2,261,920	\$2,679,995	\$2,363,354	\$2,285,864	\$316,641
<i>Public Safety</i>					
Public Safety	\$153,573	\$545,613	\$193,768	\$153,603	\$351,847
Police	1,118,883	1,333,292	1,268,705	1,243,853	64,587
Parking	0	41,657	130,350		(88,693)
Environmental Health & Safety	536,339	561,339	528,019	536,339	33,320
University Key Card	30,386	30,386	31,097	30,386	(711)
Public Safety	\$1,839,181	\$2,512,287	\$2,151,937	\$1,964,181	\$360,350
<i>Human Resources</i>					
Human Resources	\$277,158	\$567,402	\$469,716	\$266,911	\$97,686
Employment and Benefit Services	344,386	344,386	384,976	458,190	(40,590)
Benefits	108,804	108,804	114,429		(5,625)
Employee Assistance & Development	118,104	118,104	124,125	133,351	(6,021)
Assistive Devices	24,000	5,882	0	24,000	5,882
Human Resources	\$872,452	\$1,144,578	\$1,093,246	\$882,452	\$51,332
SUBTOTAL VP ADMINISTRATION	\$6,387,122	\$8,457,185	\$5,920,646	\$6,041,235	\$2,536,539

* Final Budget includes Prior Year Carry Forward.

CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
PLANT OPERATIONS					
Plant Operations	\$477,636	\$698,978	\$496,126	\$500,082	\$202,852
Utility Plant-Personnel	715,452	768,206	676,756	793,608	91,450
Building Maintenance Services	1,517,589	2,253,938	1,067,009	1,369,507	1,186,929
Grounds Maintenance Services	976,540	809,858	1,226,761	1,098,489	(416,903)
Custodial Services	1,564,661	1,449,169	1,632,289	1,736,749	(183,120)
Deferred Maintenance & Repair	611,561	1,062,549	498,626	687,561	563,923
Facilities Planning	674,835	3,307,180	1,041,280	605,967	2,265,900
Utility Management	3,488,160	6,401,267	6,338,356		62,911
Executive Residence	65,240	96,529	79,643	45,039	16,886
SUBTOTAL PLANT OPERATIONS	\$10,091,674	\$16,847,674	\$13,056,846	\$6,837,002	\$3,790,828
TOTAL ADMINISTRATIVE SERVICES	\$16,478,796	\$25,304,859	\$18,977,492	\$12,878,237	\$6,327,367

CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
ADMINISTRATIVE SERVICES								
VICE PRESIDENT ADMINISTRATION								
<i>VP Administration</i>								
Vice President Administration			\$215,688	\$37,608	\$6,960		\$67,315	\$327,571
VPA General							581,167	\$581,167
VP Administration	\$0	\$0	\$215,688	\$37,608	\$6,960	\$0	\$648,482	\$908,738
<i>Financial Management</i>								
Financial Management			\$118,452				\$5,160	\$123,612
Accounting Services			360,816	1,217,422	27,000		(421,980)	\$1,183,258
Payroll Services			79,176	199,625	2,100		1,483	\$282,384
Procurement Services			71,004	299,760			24,890	\$395,654
Shipping, Receiving & Property Mgmt				166,219	29,000		(49,267)	\$145,952
Printing & Mail Services				155,004				\$155,004
Financial Management	\$0	\$0	\$629,448	\$2,038,030	\$58,100	\$0	(\$439,714)	\$2,285,864
<i>Public Safety</i>								
Public Safety			\$94,608	\$34,576	\$7,443		\$16,976	\$153,603
Police			244,008	1,069,355	30,000		(99,510)	\$1,243,853
Environmental Health & Safety			144,000	292,776	13,000		86,563	\$536,339
University Key Card				21,744			8,642	\$30,386
Public Safety	\$0	\$0	\$482,616	\$1,418,451	\$50,443	\$0	\$12,671	\$1,964,181
<i>Human Resources</i>								
Human Resources			\$275,592	\$27,276			(\$35,957)	\$266,911
Employment & Benefit Services			167,924	258,321	5,000		26,945	\$458,190
Employee Assistance & Development			78,090	49,836			5,425	\$133,351
Assistive Devices							24,000	\$24,000
Human Resources	\$0	\$0	\$521,606	\$335,433	\$5,000	\$0	\$20,413	\$882,452
TOTAL VP ADMINISTRATION	\$0	\$0	\$1,849,358	\$3,829,522	\$120,503	\$0	\$241,852	\$6,041,235

* Budgeted Salaries will not necessarily match position listing.
 Position Listings are a snap-shot of only one month.

CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
PLANT OPERATIONS								
Plant Operations			\$340,776	\$153,612			\$5,694	\$500,082
Utility Plant-Personnel			146,832	597,772	5,355		43,649	\$793,608
Building Maintenance			64,416	1,148,557			156,534	\$1,369,507
Grounds Maintenance			62,220	736,269			300,000	\$1,098,489
Custodial Services			154,284	1,383,110			199,355	\$1,736,749
Deferred Maintenance & Repair				259,896			427,665	\$687,561
Facilities Planning				462,912	10,000		133,055	\$605,967
Executive Residence			45,039					\$45,039
<i>Plant Operations</i>	<i>\$0</i>	<i>\$0</i>	<i>\$813,567</i>	<i>\$4,742,128</i>	<i>\$15,355</i>	<i>\$0</i>	<i>\$1,265,952</i>	<i>\$6,837,002</i>
TOTAL ADMINISTRATIVE SERVICES	\$0	\$0	\$2,662,925	\$8,571,650	\$135,858	\$0	\$1,507,804	\$12,878,237

* Budgeted Salaries will not necessarily match position listing.
Position Listings are a snap-shot of only one month.

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
ADMINISTRATIVE SERVICES			
VP FOR ADMINISTRATION			
OFFICE OF VP FOR ADMINISTRATION			
MANAGEMENT			
Matson, C.	Administrator IV	1.00	<u>157,500</u>
Total Management		1.00	157,500
STAFF			
Malvestuto, B.	Administrative Support Coordinator - 12 month	1.00	38,388
Tift, P.	Confidential Administrative Support - 12 month	1.00	<u>68,316</u>
Total Staff		2.00	106,704
	TOTAL VP ADMINISTRATION	3.00	264,204
FINANCIAL MANAGEMENT			
FINANCIAL MANAGEMENT			
MANAGEMENT			
Katz, S.	Administrator III	1.00	<u>124,380</u>
Total Management		1.00	124,380
TOTAL FINANCIAL MANAGEMENT		1.00	124,380
ACCOUNTING SERVICES			
MANAGEMENT			
Almeida, J.	Administrator II	1.00	65,112
Armendariz, T.	Administrator II	1.00	62,340
Klein, J.	Administrator II	1.00	83,832
Loo, J.	Administrator II	1.00	68,364
Vega; R.	Administrator III	1.00	<u>98,808</u>
Total Management		5.00	378,456
STAFF			
Aranaydo, C.	Student Personnel Technician, Financial Aids	0.80	32,957
Barnett, P.	Accounting Technician II	0.75	26,019
Burger, C.	Accounting Technician III	1.00	45,300
Carlon, C.	Accounting Technician II	0.50	18,444
Cheney, R.	Accounting Clerk	0.50	15,840
Cochran, T.	Accounting Technician II	0.50	20,442
Gomez Jr., J.	Accounting Technician III	1.00	37,584
Hakker, N.	Accounting Technician II	1.00	42,744
Huizar, L.	Accounting Technician III	1.00	44,496
Khan, A.	Accountant II	1.00	51,600
Lindal, S.	Accounting Technician III	1.00	45,936
Martinez, M.	Accounting Technician III	1.00	45,792
Mejia, M.	Student Personnel Technician, Financial Aids	1.00	40,356
Oliphant, C.	Accounting Technician III	1.00	38,328
Reyna- Navarro, C.	Student Personnel Technician, Financial Aids	1.00	41,316
Rodriguez-Alva, C.	Administrative Analyst/Specialist - 12 month	1.00	45,768
Ross-Urata, K.	Information Technology Consultant - 12 month	1.00	46,752
Shackleton, M.	Accounting Technician III	0.75	33,768
Sprecher, J.	Accounting Technician III	1.00	45,120
Staton, S.	Accounting Technician II	1.00	35,340
Tamez, G.	Accounting Technician II	1.00	33,684
Vivian, L.	Accounting Technician II	1.00	36,840

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Witte, M.	Accounting Technician III	1.00	41,652
Total Staff		20.80	866,078
TOTAL ACCOUNTING SERVICES		25.80	1,244,534
PAYROLL SERVICES			
MANAGEMENT			
Vaquilar, S.	Administrator II	1.00	82,344
Total Management		1.00	82,344
STAFF			
Chavez, B.	Payroll Technician II	1.00	33,024
Johnson, J.	Payroll Technician III	1.00	46,752
Owens, L.	Administrative Support Assistant - 12 month	0.63	19,658
Papion, C.	Payroll Technician III	1.00	42,096
Taing, S.	Payroll Technician II	1.00	<u>33,024</u>
Total Staff		4.63	174,554
TOTAL PAYROLL SERVICES		5.63	256,898
PROCUREMENT SERVICES			
MANAGEMENT			
Phillips, M.	Administrator II	1.00	73,848
Total Management		1.00	73,848
STAFF			
Gillette, J.	Administrative Support Coordinator - 12 month	1.00	33,744
Henderson, E.	Buyer III	1.00	46,524
Hutchens, K.	Administrative Support Assistant - 12 month	1.00	36,192
Matthew, V.	Buyer I	1.00	43,140
Siechert, T.	Buyer III	1.00	42,852
Westcott, L.	Buyer III	1.00	40,596
Yamanaka, J.	Buyer I	1.00	<u>43,140</u>
Total Staff		7.00	286,188
TOTAL PROCUREMENT SERVICES		8.00	360,036
SHIPPING, RECEIVING AND PROPERTY MANAGEMENT			
STAFF			
Burks, R.	Warehouse Worker	1.00	37,656
Chavez, J.	Warehouse Worker	1.00	29,400
Jimenez Jr., R.	Property Clerk I	1.00	30,096
Pawlowski, J.	Warehouse Worker	1.00	37,656
Wright, R.	Property Clerk II	1.00	<u>38,472</u>
Total Staff		5.00	173,280
TOTAL SHIPPING, RECEIVING AND PROPERTY MANAGEMENT		5.00	173,280
PRINTING AND MAIL SERVICES			
STAFF			
Cha, S.	Mail Clerk	1.00	27,048
Griswold, T.	Graphic Designer - 12 month	1.00	41,712
Koll, T.	Administrative Support Assistant - 12 month	1.00	23,208
Tapia, L.	Mail Services Supervisor I	1.00	31,848
Vang, T.	Mail Clerk	1.00	<u>28,704</u>
Total Staff		5.00	152,520
TOTAL PRINTING AND MAIL SERVICES		5.00	152,520
TOTAL FINANCIAL MANAGEMENT			50.43
ANNUAL SALARY			2,311,648

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
PUBLIC SAFETY			
PUBLIC SAFETY			
MANAGEMENT			
Moll, D.	Administrator III	1.00	98,304
Varela, E.	Administrator II	<u>0.50</u>	<u>35,808</u>
Total Management		1.50	134,112
STAFF			
McMichael, T.	Administrative Support Coordinator - 12 month	1.00	31,212
Total Staff		1.00	31,212
TOTAL PUBLIC SAFETY		2.50	165,324
POLICE			
MANAGEMENT			
Canales-Shrum, G.	Administrator II	1.00	80,004
Gaad, A.	Administrator II	1.00	80,004
Huerta, D.	Administrator III	<u>1.00</u>	<u>86,940</u>
Total Management		3.00	246,948
STAFF			
Abbott, L.	Sergeant	1.00	54,972
Alamano, L.	Administrative Support Coordinator - 12 month	1.00	32,460
Badorine, D.	Sergeant	1.00	54,972
Cornell, C.	Police Officer	1.00	39,612
Cummings, J.	Police Officer	1.00	39,612
Curwick, J.	Sergeant	1.00	54,972
Gaffery, T.	Police Officer	1.00	40,536
Guerero, T.	Administrative Analyst/Specialist - 12 month	1.00	36,744
Hill, A.	Corporal	1.00	43,596
Jones, T.	Community Service Specialist - 12 month	0.50	17,994
Kelsey, J.	Police Dispatcher - 12 month	1.00	44,940
Madrigal, R.	Police Officer	1.00	39,612
Manucharyan, T.	Police Officer	1.00	39,612
Mighaccio, P.	Administrative Support Coordinator - 12 month	1.00	37,824
Miles, E.	Public Safety Dispatcher	1.00	32,976
Mittelstead, C.	Public Safety Dispatcher	1.00	41,100
Olgin, R.	Police Officer	1.00	41,484
Sanchez, M.	Police Dispatcher - 12 month	1.00	35,388
Santos, I.	Police Dispatcher - 12 month	1.00	38,304
Struck, J.	Police Officer	1.00	39,612
Washington, G.	Sergeant	<u>1.00</u>	<u>58,872</u>
Total Staff		20.50	865,194
TOTAL POLICE		23.50	1,112,142
ENVIRONMENTAL SAFETY			
MANAGEMENT			
Kao, E.	Administrator I	1.00	60,468
Martinez, S.	Administrator II	<u>1.00</u>	<u>89,292</u>
Total Management		2.00	149,760
STAFF			
Avedisian, R.	Administrative Analyst/Specialist - 12 month	1.00	65,256
Burgess, M.	Administrative Analyst/Specialist - 12 month	1.00	36,000
Garza, T.	Administrative Analyst/Specialist - 12 month	1.00	58,368

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Harris, E.	Administrative Analyst/Specialist - 12 month	1.00	36,744
Schotke, W.	Plumber I	<u>1.00</u>	<u>59,472</u>
Total Staff		5.00	255,840
TOTAL ENVIRONMENTAL SAFETY		7.00	405,600
	TOTAL PUBLIC SAFETY	33.00	1,683,066
HUMAN RESOURCES			
HUMAN RESOURCES			
MANAGEMENT			
Raymond, J.	Administrator IV	1.00	125,388
Woods, E.	Administrator II	<u>1.00</u>	<u>75,372</u>
Total Management		2.00	200,760
STAFF			
Allen, I.	Confidential Office Support - 12 month	1.00	29,124
Fares, R.	Administrative Support Assistant - 12 month	1.00	28,392
Herrera, P.	Confidential Admin Support - 12 month	<u>1.00</u>	<u>55,128</u>
Total Staff		3.00	112,644
TOTAL HUMAN RESOURCES		5.00	313,404
EMPLOYMENT AND BENEFIT SERVICES			
MANAGEMENT			
Dunn, M.	Administrator II	1.00	72,168
Jenkins, D.	Administrator II	<u>1.00</u>	<u>74,568</u>
Total Management		2.00	146,736
STAFF			
Chavez, T.	Administrative Analyst/Specialist - 12 month	1.00	42,744
DiazVillegas, M.	Administrative Analyst/Specialist - 12 month	1.00	43,596
Garcia, A.	Administrative Support Assistant - 12 month	1.00	28,392
Hawes, S.	Administrative Support Assistant - 12 month	0.60	16,704
Moreno-Aguallo, T.	Administrative Support Coordinator - 12 month	1.00	35,664
Orme, N.	Administrative Support Assistant - 12 month	1.00	23,208
Phelps, L.	Administrative Support Coordinator - 12 month	<u>1.00</u>	<u>42,240</u>
Total Staff		6.60	232,548
TOTAL EMPLOYMENT AND BENEFIT SERVICES		8.60	379,284
EMPLOYEE ASSISTANCE & DEVELOPMENT			
MANAGEMENT			
Petenbrink, N.	Administrator II	<u>1.00</u>	<u>80,004</u>
Total Management		1.00	80,004
STAFF			
Rego, E.	Administrative Support Assistant -12 month	1.00	29,364
Franklin, T.	Administrative Support Coordinator - 12 month	<u>0.50</u>	<u>22,086</u>
Total Staff		1.50	51,450
TOTAL EMPLOYEE ASSISTANCE & DEVELOPMENT		2.50	131,454
	TOTAL HUMAN RESOURCES	16.10	824,142
	SUBTOTAL VP FOR ADMINISTRATION	102.53	5,083,060

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
FACILITIES MANAGEMENT			
PLANT OPERATIONS			
PLANT OPERATIONS			
MANAGEMENT			
Boyd, R.	Administrator III	1.00	119,184
Beddingfield, G.	Administrator II	1.00	66,324
Finden, R.	Administrator II	1.00	82,044
Wilson, G.	Administrator II	<u>1.00</u>	<u>86,604</u>
	Total Management	4.00	354,156
STAFF			
Olvera, A.	Administrative Support Assistant - 12 month	1.00	36,192
Ramirez, E.	Administrative Support Assistant - 12 month	1.00	23,208
Simonian, S.	Storekeeper I	1.00	36,684
Velasquez, R.	Administrative Analyst/Specialist - 12 month	1.00	42,744
Wells, T.	Sr Planner/Estimator/Scheduler	<u>1.00</u>	<u>46,488</u>
	Total Staff	5.00	185,316
TOTAL PLANT OPERATIONS			9.00
			477,636
UTILITY PLANT- PERSONNEL			
MANAGEMENT			
Cuneo, P.	Administrator II	1.00	73,164
Smith, R.	Administrator II	<u>1.00</u>	<u>79,548</u>
	Total Management	2.00	152,712
STAFF			
Ambriz, A.	Operating Engineer	1.00	51,228
Armendariz, P.	Building Service Engineer	1.00	58,944
Beasley, J.	Building Service Engineer	1.00	52,416
Caudillo, S.	Operating Engineer	1.00	50,316
Deegan, G.	Building Service Engineer	1.00	55,044
Green, R.	Operating Engineer	1.00	52,668
Jackson, A.	Operating Engineer	1.00	50,580
Keeton, G.	Building Service Engineer	1.00	56,100
Knapp, R.	Refrigeration Mechanic	1.00	59,208
Syhavong, B.	Operating Engineer	1.00	49,980
Wemmer, S.	Refrigeration Mechanic	1.00	59,508
Wilson, P.	Refrigeration Mechanic	<u>1.00</u>	<u>59,736</u>
	Total Staff	12.00	655,728
TOTAL UTILITY PLANT - PERSONNEL			14.00
			808,440
BUILDING MAINTENANCE SERVICES			
MANAGEMENT			
Crow, A.	Administrator II	<u>1.00</u>	<u>66,996</u>
	Total Management	1.00	66,996
STAFF			
Anderson, S.	Maintenance Mechanic	1.00	52,080
Avina, L.	Facilities Worker I	1.00	45,276
Brawley, C.	Carpenter	1.00	50,532
Cisneros, S.	Facilities Worker I	1.00	42,504
Curtis, R.	Painter	1.00	50,532
Dennis, D.	Painter	1.00	50,532
Ford, J.	Lead Locksmith	1.00	62,052
Gonzales, F.	Facilities Worker I	1.00	43,932

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Mendoza, J.	Locksmith	1.00	57,384
Metzger, R.	Lead Plumber	1.00	60,636
Phillips, L.	Maintenance Mechanic	1.00	59,004
Ramirez, M.	Plumber	1.00	56,940
Ramos, V.	Carpenter	1.00	52,320
Rothschild, R.	Painter	1.00	50,532
Sanchez, J.	Facilities Worker I	1.00	44,100
Smith, R.	Maintenance Mechanic	1.00	52,008
Tift, C.	Electrician	1.00	53,160
Valencia, G.	Electrician	1.00	57,480
Zarrinehteram, M.	Planner/Estimator/Scheduler	1.00	57,936
Total Staff		19.00	998,940
TOTAL BUILDING MAINTENANCE SERVICES		20.00	1,065,936

GROUNDS MAINTENANCE SERVICES

STAFF

Contreras, J.L.	Gardening Specialist	0.20	6,624
Frick, M.	Gardening Specialist	1.00	34,920
Garcia, C.	Nursery Technician II	1.00	45,852
Garibay, D.	Groundsworker	1.00	34,776
Gazaway, C.	Groundsworker	1.00	36,396
Glover, E.	Groundsworker Trainee	1.00	27,264
Hernandez, L.	Facilities Worker I	1.00	43,068
Lara, A.	Light Automotive Equipment Operator	1.00	38,016
Llamas, A.	Gardener	1.00	42,276
Macias, M.	Groundsworker	1.00	31,872
Mark, R.	Gardening Specialist	1.00	42,432
Martinez, V.	Facilities Worker I	1.00	46,884
Maurer, L.	Lead Groundsworker	1.00	44,076
Mortiz, D.	Gardening Specialist	1.00	37,296
Nungaray, M.	Irrigation Specialist	1.00	39,492
Pasillas, B.	Irrigation Specialist	1.00	33,852
Pettit, L.	Lead Groundsworker	1.00	44,556
Pittman, S.	Gardening Specialist	1.00	40,896
Walton, A.	Groundsworker	1.00	35,856
Zenteno, E.	Gardening Specialist	1.00	38,004
Total Staff		19.20	744,408
TOTAL GROUNDS MAINTENANCE SERVICES		19.20	744,408

CUSTODIAL SERVICES

MANAGEMENT

Escobedo, L.	Administrator I	1.00	61,128
Lopez, M.	Administrator I	1.00	46,500
Turner, P.	Administrator I	1.00	49,944
Total Management		3.00	157,572

STAFF

Acosta, J.	Custodian	1.00	25,188
Bailey, A.	Lead Custodian	1.00	33,504
Berg, T.	Custodian	0.50	15,324
Bernal, A.	Custodian	1.00	31,656
Brewer Jr., L.	Custodian	1.00	25,188
Burton, K.	Custodian	1.00	26,256
Bustos, C.	Custodian	1.00	32,664

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Carson, R.	Custodian	1.00	25,188
Cisneros, L.	Custodian	1.00	25,692
Cruz, R.	Custodian	1.00	31,524
Davis, K.	Custodian	1.00	25,188
Escalante, E.	Custodian	1.00	25,188
Gomez, R.	Custodian	1.00	30,168
Hamilton, E.	Custodian	1.00	25,188
Heard, W.	Custodian	1.00	31,272
Hunt, G.	Lead Custodian	1.00	31,848
Johnson, S.	Custodian	1.00	30,576
Johnston, D.	Custodian	1.00	31,524
Jones, L.	Custodian	1.00	26,220
Jones, T.	Custodian	1.00	26,760
Licea, J.	Custodian	1.00	25,188
Lopez, E.	Custodian	1.00	30,672
Lucatero, J.	Custodian	1.00	25,440
Madrigal, G.	Custodian	1.00	26,832
McPeters, O.	Custodian	1.00	31,740
Melendez, A.	Custodian	1.00	27,300
Perez, C.	Custodian	1.00	28,920
Perez, J.	Custodian	1.00	31,680
Rebollar, M.	Custodian	1.00	26,448
Romero, R.	Custodian	1.00	26,364
Sidman, K.	Lead Custodian	1.00	27,144
Smith, C.	Custodian	1.00	29,724
Sosa, P.	Custodian	1.00	26,976
Tejeda, A.	Custodian	1.00	30,168
Torres, A.	Custodian	1.00	30,072
Vang, C.	Custodian	1.00	25,188
Vartanian, A.	Custodian	1.00	25,188
Villalobos, R.	Lead Custodian	1.00	33,360
Watkins, K.	Custodian	1.00	30,660
Weakley, L.	Custodian	1.00	31,272
Williams, C.	Lead Custodian	1.00	32,784
Yang, C.	Custodian	1.00	25,188
Young, C.	Custodian	1.00	31,680
Zavala, J.	Custodian	1.00	<u>21,588</u>
Total Staff		43.50	1,237,692
TOTAL CUSTODIAL SERVICES		46.50	1,395,264

DEFERRED MAINTENANCE & REPAIR

STAFF

Fullner, D.	Electrician	1.00	53,160
Lewis, Sr., D.	Groundsworker	1.00	30,024
McCormick, K.	Supervising Painter	1.00	60,072
Rahn, R.	Administrative Analyst/Specialist - 12 month	1.00	71,976
Ray, J.	Painter	1.00	<u>51,540</u>
Total Staff		5.00	266,772
TOTAL DEFERRED MAINTENANCE & REPAIR		5.00	266,772

EXECUTIVE RESIDENCE

STAFF

Avery, B.	Custodian	0.70	21,655
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CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Contreras, J.	Groundsworker	0.80	26,496
<i>Total Staff</i>		1.50	48,151
<i>TOTAL EXECUTIVE RESIDENCE</i>		1.50	48,151
		<i>TOTAL PLANT OPERATIONS</i>	<i>115.20</i>
			<i>4,806,607</i>
<i>FACILITIES PLANNING</i>			
<i>MANAGEMENT</i>			
Johnson, K.	Administrator II	1.00	65,436
<i>Total Management</i>		1.00	65,436
<i>STAFF</i>			
Hamamoto, Y.	Administrative Analyst/Specialist - 12 month	1.00	59,040
Moritz, W.	Administrative Analyst/Specialist - 12 month	1.00	42,732
Pauls, K.	Administrative Analyst/Specialist - 12 month	1.00	42,732
Perez, A.	Administrative Analyst/Specialist - 12 month	1.00	73,500
Rodriguez, N.	Administrative Support Coordinator - 12 month	1.00	39,084
<i>Total Staff</i>		5.00	257,088
		<i>TOTAL FACILITIES PLANNING</i>	<i>6.00</i>
			<i>322,524</i>
		<i>SUBTOTAL PLANT OPERATIONS</i>	<i>121.20</i>
			<i>5,129,131</i>
		<u><i>TOTAL ADMINISTRATIVE SERVICES</i></u>	<u><i>223.73</i></u>
			<u><i>10,212,191</i></u>

CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
UNIVERSITY ADVANCEMENT					
VP For University Advancement	\$331,790	\$871,444	\$707,240	\$336,674	\$164,204
University Development	492,804	530,817	528,307	734,386	2,510
Advancement Services	141,288	141,220	141,288	145,275	(68)
University Communications	552,154	584,560	614,396	566,784	(29,836)
Alumni Relations	278,808	245,268	296,273	285,808	(51,005)
TOTAL UNIVERSITY ADVANCEMENT	\$1,796,844	\$2,373,309	\$2,287,504	\$2,068,927	\$85,805

CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
UNIVERSITY ADVANCEMENT								
VP for University Advancement			\$243,288	\$77,432		\$15,954		\$336,674
University Development			694,391			39,995		\$734,386
Advancement Services			65,715	79,560				\$145,275
University Communications			286,596	280,188				\$566,784
Alumni Relations			121,380	157,428			7,000	\$285,808
TOTAL UNIV ADVANCEMENT	\$0	\$0	\$1,411,370	\$594,608	\$0	\$55,949	\$7,000	\$2,068,927

* Budgeted Salaries will not necessarily match position listing.
 Position Listings are a snap-shot of only one month.

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
UNIVERSITY ADVANCEMENT			
VP FOR UNIVERSITY ADVANCEMENT			
MANAGEMENT			
Larson, R.	Administrator II	1.00	92,124
Smits, P.	Administrator IV	1.00	161,724
Walaitis, G.	Administrator II	<u>1.00</u>	<u>103,500</u>
Total Management		3.00	357,348
STAFF			
Burks, G.	Administrative Analyst/Specialist - 12 month	1.00	47,964
Nunez, D.	Administrative Support Assistant - 12 month	<u>1.00</u>	<u>30,624</u>
Total Staff		2.00	78,588
TOTAL VP FOR UNIVERSITY ADVANCEMENT		5.00	435,936
UNIVERSITY DEVELOPMENT			
MANAGEMENT			
Arreguin, J.	Administrator II	1.00	74,232
Fenske, S.	Administrator II	1.00	72,180
Gomes, A.	Administrator II	1.00	72,000
Hinds, R.	Administrator II	1.00	70,008
Lucka, D.	Administrator II	1.00	70,008
Massey, C.	Administrator II	1.00	65,004
Oliver, S.	Administrator II	1.00	63,756
Spriggs, S.	Administrator II	1.00	70,008
Widmer, C.	Administrator II	1.00	103,104
Zenovich, K.	Administrator II	<u>1.00</u>	<u>77,004</u>
Total Management		10.00	737,304
TOTAL UNIVERSITY DEVELOPMENT OFFICE		10.00	737,304
ADVANCEMENT SERVICES			
MANAGEMENT			
Perez, A.	Administrator I	<u>1.00</u>	<u>68,256</u>
Total Management		1.00	68,256
STAFF			
Austin, S.	Administrative Support Assistant - 12 month	1.00	28,392
Sotelo, M.	Administrative Analyst/Specialist - 12 month	<u>1.00</u>	<u>52,524</u>
Total Staff		2.00	80,916
TOTAL ADVANCEMENT SERVICES		3.00	149,172
UNIVERSITY COMMUNICATIONS			
MANAGEMENT			
Aydelotte, M.	Administrator III	1.00	115,488
Armbruster, S.	Administrator II	1.00	65,880
Gamoian, E.	Administrator II	1.00	58,428
Whitworth, B.	Administrator II	<u>1.00</u>	<u>58,824</u>
Total Management		4.00	298,620
STAFF			
Adona-Juarez, M.	Telephone Operator	1.00	24,156
Gonzalez, E.	Administrative Analyst/Specialist - 12 month	1.00	37,416
Helling, P.	Graphic Designer - 12 month	1.00	54,780
Langridge, A.	Administrative Analyst/Specialist - 12 month	1.00	36,072
Rachal, J.	Graphic Designer - 12 month	1.00	41,580
Schulthies, A.	Pub Affairs/Comm Spec 12 Mo	1.00	45,768

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Uribes, T.	Pub Affairs/Comm Spec 12 Mo	1.00	48,672
<i>Total Staff</i>		7.00	288,444
TOTAL UNIVERSITY COMMUNICATIONS		11.00	587,064
ALUMNI RELATIONS			
MANAGEMENT			
Glasener, J.	Administrator II	1.00	78,468
Reyna, L.	Administrator I	1.00	<u>48,144</u>
<i>Total Management</i>		2.00	126,612
STAFF			
May, L.	Administrative Analyst/Specialist - 12 month	1.00	46,980
Ramos, P.	Administrative Support Coordinator - 12 month	1.00	30,156
Robertson, P.	Pub Affairs/Comm Spec 12 Mo	1.00	51,780
Sewell, D.	Administrative Support Coordinator - 12 month	1.00	<u>32,424</u>
<i>Total Staff</i>		4.00	161,340
TOTAL ALUMNI RELATIONS		6.00	287,952
<u>TOTAL UNIVERSITY ADVANCEMENT</u>			
		<u>35.00</u>	<u>2,197,428</u>

CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05	2004/05	2004/05	2005/06	PY
	Initial Budget	Final Budget*	Actual Expenditures	Initial Budget	Carry Forward
EXECUTIVE					
Office Of The President	\$681,318	\$781,551	\$589,090	\$743,393	\$192,461
Program Support	263,817	364,980	275,842	211,467	89,138
Maddy Institute		68,852	70,586	0	(1,734)
University Budget Office	206,724	239,028	214,883	206,724	24,145
TOTAL EXECUTIVE	\$1,151,859	\$1,454,411	\$1,150,401	\$1,161,584	\$304,010

CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
EXECUTIVE								
Office of the President			\$544,404	\$88,989	\$20,000		\$90,000	\$743,393
Program Support							211,467	\$211,467
Maddy Institute								\$0
University Budget Office			72,984	118,344			15,396	\$206,724
TOTAL EXECUTIVE		\$0	\$0	\$617,388	\$207,333	\$20,000	\$0	\$316,863
								\$1,161,584

* Budgeted Salaries will not necessarily match position listing.
 Position Listing are a snap-shot of only one month.

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
<u>EXECUTIVE</u>			
<u>OFFICE OF THE PRESIDENT</u>			
<i>MANAGEMENT</i>			
Babick, M.	Administrator II	1.00	96,660
Gutierrez, M.	Administrator II	1.00	72,528
Welty, J.	President	<u>1.00</u>	<u>253,836</u>
<i>Total Management</i>		3.00	423,024
<i>STAFF</i>			
Frye, M.	Administrative Support Coordinator - 12 month	0.75	28,836
Martinusen, S.	Administrative Support Assistant - 12 month	1.00	28,392
Nelson, M.	Presidential Aide	<u>1.00</u>	<u>68,712</u>
<i>Total Staff</i>		2.75	125,940
<i>TOTAL OFFICE OF THE PRESIDENT</i>		5.75	548,964
<u>KENNETH L. MADDY INSTITUTE</u>			
<i>MANAGEMENT</i>			
Keppler, M.	Administrator II	<u>1.00</u>	<u>112,764</u>
<i>Total Management</i>		1.00	112,764
<i>TOTAL KENNETH L. MADDY INSTITUTE</i>		1.00	112,764
<u>UNIVERSITY BUDGET OFFICE</u>			
<i>MANAGEMENT</i>			
Waayers, J.	Administrator II	<u>1.00</u>	<u>80,376</u>
<i>Total Management</i>		1.00	80,376
<i>STAFF</i>			
Janiel, M.	Associate Budget Analyst	1.00	60,396
Lewis, P.	Associate Budget Analyst	<u>1.00</u>	<u>60,396</u>
<i>Total Staff</i>		2.00	120,792
<i>TOTAL UNIVERSITY BUDGET OFFICE</i>		3.00	201,168
<u>TOTAL EXECUTIVE</u>		<u>9.75</u>	<u>862,896</u>

CALIFORNIA STATE UNIVERSITY, FRESNO
 GENERAL FUND
 2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
ATHLETICS					
Athletics Department	\$2,112,305	\$3,112,445	\$3,114,847	\$2,130,166	(\$2,402)
TOTAL ATHLETICS	\$2,112,305	\$3,112,445	\$3,114,847	\$2,130,166	(\$2,402)

CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
ATHLETICS								
Athletics Department		\$1,236,849		\$829,885	\$63,432			\$2,130,166
TOTAL ATHLETICS	\$1,236,849	\$0	\$829,885	\$63,432	\$0	\$0	\$0	\$2,130,166

* Budgeted Salaries will not necessarily match position listing.
 Position Listings are a snap-shot of only one month.

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
<u>ATHLETICS</u>			
<i>FACULTY</i>			
Batesole, M.	Head Coach - 12 month	1.00	102,480
Baxter, J.	Coach - 12 month	1.00	97,776
Berg, L.	Coaching Assistant - 12 month	1.00	43,128
Brown, D.	Coach - 12 month	1.00	97,776
Hester, C.	Coach - 12 month	1.00	70,380
Cignetti, F.	Coach - 12 month	1.00	97,776
Ferreira, E.	Coach - 12 month	1.00	89,676
Frank, J.	Coach - 12 month	1.00	72,456
Green, M.	Coaching Assistant - 12 month	1.00	51,756
Jones, R.	Coach - 12 month	1.00	72,456
Langley, F.	Coaching Assistant - 12 month	1.00	51,756
Locklin, K.	Coach - 12 month	1.00	97,776
Mason, T.	Coach - 12 month	1.00	97,776
Nieves, R.	Head Coach - 12 month	1.00	87,972
Schroyer, H.	Coach - 12 month	1.00	97,776
Settle, J.	Coach - 12 month	1.00	97,776
Terra, M.	Coaching Specialist - 12 month	1.00	51,756
Watney, M.	Head Coach - 10 month	1.00	84,840
Weber, M.	Coach - 12 month	1.00	97,776
Wiggins, A.	Head Coach - 12 month	1.00	99,360
<i>Total Faculty</i>		20.00	1,660,224
<i>MANAGEMENT</i>			
Boeh, T.	Administrator IV	1.00	178,008
Cleveland, S.	Administrator IV	1.00	178,200
Davis, S.	Administrator II	1.00	80,004
Diboll, D.	Administrator II	1.00	77,208
Enns, R.	Administrator I	1.00	43,512
Hill, P.	Administrator IV	1.00	114,432
Ladwig, P.	Administrator II	1.00	99,000
Moshér, B.	Administrator III	1.00	105,000
Reed, D.	Administrator II	1.00	82,800
Rupcich, M.	Administrator I	1.00	51,876
Wright, M.	Administrator IV	1.00	109,008
<i>Total Management</i>		11.00	1,119,048
<i>STAFF</i>			
Fong, H.	Administrative Support Coordinator 12 month	1.00	34,728
Hunter, M.	Administrative Support Assistant 12 month	1.00	31,320
<i>Total Staff</i>		2.00	66,048
<u>TOTAL ATHLETICS</u>		<u>33.00</u>	<u>2,845,320</u>

CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
INFORMATION TECHNOLOGY					
Office of Chief Information Officer	\$1,729,565	\$0	\$0	\$1,993,566	\$0
Academic Technology Center	1,201,580	1,124,474	1,297,697	1,214,111	(173,223)
Digital Campus	0	295,141	336,528	0	(41,387)
Campus Information Systems	1,835,479	2,705,660	2,002,246	1,953,014	703,414
Information Technology Services	2,702,619	3,891,287	2,527,807	2,607,126	1,363,480
Tele-Communications	293,029	944,478	673,772	455,682	270,706
TOTAL INFORMATION TECHNOLOGY	\$7,762,272	\$8,961,040	\$6,838,050	\$8,223,499	\$2,122,990

CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
INFORMATION TECHNOLOGY								
Office of Information Technology							\$1,993,566	\$1,993,566
Academic Technology Center		112,992		910,388	69,826		120,905	\$1,214,111
Digital Campus								\$0
Campus Information System		258,086		1,454,328	10,000		230,600	\$1,953,014
Information Technology Services		299,748		1,347,114	137,200		823,064	\$2,607,126
Tele-Communications				603,968	50,772		(199,058)	\$455,682
TOTALS INFORMATION TECHNOLOGY	\$0	\$0	\$670,826	\$4,315,798	\$267,798		\$0	\$2,969,077
								\$8,223,499

* Budgeted Salaries will not necessarily match position listing.

Position Listings are a snap-shot of only one month.

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
INFORMATION TECHNOLOGY			
TEACHING, LEARNING & TECHNOLOGY			
ACADEMIC TECHNOLOGY CENTER			
MANAGEMENT			
Harding, E.	Administrator III	1.00	<u>112,992</u>
Total Management		1.00	<u>112,992</u>
STAFF			
Aguayo, C.	Accounting Technician III	1.00	
Blake, J.	Information Technology Consultant - 12 month	1.00	53,040
Colvin, J.	Equipment Technician II, Electro-Mechanical	1.00	44,244
Feist, M.	Broadcast Engineer	1.00	70,740
Frazier, C.	Media Production Spec - 12 month	1.00	39,324
Garvin, T.	Information Technology Consultant - 12 month	1.00	71,172
Haar, R.	Information Technology Consultant - 12 month	1.00	68,532
Hodges, J.	Equipment Technician I, Electronic	1.00	36,408
Holt, D.	Equipment Technician II, Electro-Mechanical	1.00	49,656
Mills, R.	Broadcast Engineer	1.00	62,076
Rawn, J.	Administrative Analyst/Specialist - 12 month	1.00	38,064
Reynolds, J.	Information Technology Consultant - 12 month	1.00	70,956
Robinson, H.	Administrative Support Assistant - 12 month	1.00	28,116
Sanders, J.	Administrative Analyst/Specialist - 12 month	1.00	55,572
Schmidt, P.	Information Technology Consultant - 12 month	1.00	68,532
Thompson, P.	Network Analyst - 12 month	1.00	68,532
Vaughn-Dotta, R.	Media Production Spec - 12 month	1.00	52,284
West, E.	Information Technology Consultant - 12 month	1.00	<u>51,132</u>
Total Staff		18.00	928,380
TOTAL ACADEMIC TECHNOLOGY CENTER		19.00	1,041,372
DIGITAL CAMPUS			
STAFF			
Bach, S.	Analyst/Programmer - 12 month	1.00	48,912
Fisher, M.	Information Technology Consultant - 12 month	0.80	39,130
Rodriguez, M.	Administrative Support Coordinator - 12 month	1.00	35,196
Truelson, D.	Information Technology Consultant - 12 month	1.00	<u>82,428</u>
Total Staff		3.80	205,666
TOTAL DIGITAL CAMPUS		3.80	205,666
TOTAL TEACHING, LEARNING & TECHNOLOGY		22.80	1,247,038
CAMPUS INFORMATION SYSTEM (CIS)			
MANAGEMENT			
Briar, J.	Administrator III	1.00	108,504
Clausen, F.	Administrator III	1.00	<u>93,768</u>
Total Management		2.00	202,272
STAFF			
Adams, L.	Analyst/Programmer - 12 month	1.00	68,532
Barker, B.	Analyst/Programmer - 12 month	1.00	85,608
Brase, L.	Analyst/Programmer - 12 month	1.00	75,456
Charest, D.	Analyst/Programmer - 12 month	1.00	70,740
Conway, C.	Analyst/Programmer - 12 month	1.00	66,468

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

Elder, M.	Analyst/Programmer - 12 month	1.00	68,700
Hays, M.	Analyst/Programmer - 12 month	1.00	86,064
Hensley, G.	Analyst/Programmer - 12 month	1.00	65,592
Howell, J.	Analyst/Programmer - 12 month	1.00	53,076
Jones, E.	Analyst/Programmer - 12 month	1.00	63,408
Mahoney, K.	Analyst/Programmer - 12 month	1.00	56,148
McVey, J.	Analyst/Programmer - 12 month	1.00	67,692
Morilla, D.	Analyst/Programmer - 12 month	1.00	67,092
Peterson, G.	Analyst/Programmer - 12 month	1.00	53,088
Tanielian, H.	Analyst/Programmer - 12 month	1.00	79,884
Travis Ellis, C.	Information Technology Consultant - 12 month	1.00	48,912
Veen, V.	Administrative Analyst Specialist - 12 month	1.00	54,048
Wagenleitner, J.	Analyst/Programmer - 12 month	1.00	73,380
Watson, C.	Information Technology Consultant - 12 month	1.00	50,556
Weigel, J.	Analyst/Programmer - 12 month	1.00	61,404
Wielicki, A.	Analyst/Programmer - 11/12 month	1.00	61,236
Total Staff		21.00	1,377,084
	TOTAL CAMPUS INFORMATION SYSTEMS	23.00	1,835,479

INFORMATION TECHNOLOGY SERVICES (ITS)

MANAGEMENT

Boes, R.	Administrator III	1.00	108,504
Martin, D.	Administrator III	1.00	98,580
Michael, J.	Administrator III	1.00	94,344
Total Management		3.00	301,428

STAFF

Amaro, S.	Operating Systems Analyst - 12 month	1.00	70,632
Barbery, G.	Administrative Analyst/Special - 12 month	1.00	38,220
Bates, H.	Equipment Systems Specialist - 12 month	1.00	32,208
Blain, E.	Administrative Support Coordinator - 12 month	1.00	39,948
Chou, C	Operating Systems Analyst - 10/12 month	1.00	59,592
Ciluffo, T.	Equipment Systems Specialist - 12 month	1.00	31,572
DeLeon, S.	Senior Data Control Technician	1.00	36,180
Denny, H.	Equipment Systems Specialist - 12 month	1.00	32,208
Endonino, J.	Network Analyst - 12 month	1.00	67,800
Gagne, T.	Administrative Analyst/Special - 12 month	1.00	46,680
Garvey, M.	Operating Systems Analyst - 12 month	1.00	60,264
Hancock, C.	Information Technology Consultant - 12 month	1.00	76,884
Harding, M.	Equipment Systems Specialist - 12 month	1.00	47,952
Heeren, K.	Equipment Systems Specialist - 12 month	1.00	32,208
Hernandez, D.	Equipment Systems Specialist - 12 month	1.00	31,572
Jensen, P.	Operating Systems Analyst - 12 month	1.00	76,980
King, G.	Equipment Systems Specialist - 12 month	1.00	32,208
List, E.	Operating Systems Analyst - 12 month	1.00	72,408
Lopez, A.	Administrative Support Assistant - 12 month	1.00	28,104
Mize, M.	Operating Systems Analyst - 12 month	1.00	64,020
Newsome, J.	Equipment Systems Specialist - 12 month	1.00	31,572
O'Boylan, K.	Information Technology Consultant - 12 month	1.00	49,392
Schlundt, E.	Equipment Systems Specialist - 12 month	1.00	37,896
Sheldon, N.	Equipment Systems Specialist - 12 month	1.00	34,980
Villegas, R.	Network Analyst - 12 month	1.00	87,684
Wells, J.	Information Technology Consultant - 12 month	1.00	47,952
Total Staff		26.00	1,267,116
	TOTAL INFORMATION TECHNOLOGY SERVICES (ITS)	29.00	1,568,544

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

TELE-COMMUNICATIONS

STAFF

Cook, C.	Network Analyst - 12 month	1.00	60,756
Douglas, A.	Administrative Support Assistant - 12 month	1.00	35,760
Grijalva, J.	Equipment Technician II, Electronic	1.00	44,700
Jackson, S.	Information Technology Consultant - 12 month	1.00	70,068
Kachadoorian, J.	Equipment Systems Specialist - 12 month	1.00	40,416
Lewis, G.	Network Analyst - 12 month	1.00	75,696
Makar, E.	Administrative Support Assistant - 12 month	1.00	36,024
Martinez, L.	Equipment Technician III, Electronic	1.00	53,304
Scherer, C.	Equipment Systems Specialist - 12 month	1.00	52,920
Torres, J.	Equipment Systems Specialist - 12 month	1.00	56,064
Ward, R.	Equipment Systems Specialist - 12 month	1.00	47,916
Williamson, D.	Equipment Systems Specialist - 12 month	1.00	<u>40,416</u>
Total Staff		12.00	614,040
	TOTAL TELE-COMMUNICATIONS	12.00	614,040

TOTAL INFORMATION TECHNOLOGY	86.80	5,265,101
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CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
CENTRALLY MANAGED					
<i>Centrally Managed</i>					
Compensation	\$430,623	\$115,970		\$4,457,336	\$115,970
Benefits	34,817,992	37,158,992	35,555,751	38,116,492	\$1,603,241
Strategic Planning	500,000	216,090		500,000	\$216,090
Special Initiatives (Economic Development)	650,000	352,275		650,000	\$352,275
Risk Management Pool	3,853,075	4,048,075	4,296,190	3,997,375	(\$248,115)
Cal State Teach	500,000			500,000	\$0
Unallocated Reserve	77,054	(383,338)	(623,816)	775,957	\$240,478
Apple Funds		(12,430)	(49,282)		\$36,852
Dell Rebates			318,434		(\$318,434)
Summer Arts				297,000	
YRO Buydown		1,315,495	600,000		\$715,495
PeopleSoft Implementation Loan		(1,377,794)			(\$1,377,794)
Student Financial Aid	13,699,025	13,698,696	13,698,696	14,844,820	\$0
Work-Study	1,095,801	1,204,413	829,275	825,803	\$375,138
Central Utility Management			22,915	4,830,472	(\$22,915)
SUB-TOTAL CENTRAL MANAGED	\$55,623,570	\$56,336,444	\$54,648,163	\$69,795,255	\$1,688,281
University Reserve	\$1,141,692	\$189,864	(\$29,431)	\$1,141,692	\$219,295
Roll Forward Control Account		(24,253,434)	(24,253,434)		\$0
TOTAL CENTRALLY MANAGED	\$56,765,262	\$32,272,874	\$30,365,298	\$70,936,947	\$1,907,576

CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
CENTRALLY MANAGED								
Compensation					\$4,457,336			\$4,457,336
Benefits					38,116,492			\$38,116,492
Cal State Teach					500,000			\$500,000
Risk Management Pool					3,997,375			\$3,997,375
Student Financial Aid					14,844,820			\$14,844,820
Work-Study				825,803				\$825,803
YRO Buydown								\$0
Strategic Planning					500,000			\$500,000
Special Initiatives (Economic Development)					650,000			\$650,000
Unallocated Reserve					775,957			\$775,957
University Reserve					1,141,692			\$1,141,692
Summer Arts					297,000			\$297,000
Utilities					4,830,472			\$4,830,472
Apple Funds								\$0
Special Projects								\$0
Dell Rebates								\$0
SUB-TOTAL CENTRAL MANAGED	\$0	\$0	\$0	\$0	\$825,803	\$4,457,336	\$65,653,808	\$70,936,947
Roll Forward Control Account								
TOTALS CENTRALLY MANAGED	\$0	\$0	\$0	\$0	\$825,803	\$4,457,336	\$65,653,808	\$70,936,947

* Budgeted Salaries will not necessarily match position listing.
 Position Listings are a snap-shot of only one month.

CALIFORNIA STATE UNIVERSITY, FRESNO
 GENERAL FUND
 2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget	2004/05 Actual Expenditures	2005/06 Initial Budget
REIMBURSED ACTIVITIES				
Reimbursed Activities	\$6,200,000	\$6,425,000	\$6,402,906	\$6,200,000
TOTAL REIMBURSED ACTIVITIES	\$6,200,000	\$6,425,000	\$6,402,906	\$6,200,000

CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
CENTRALLY MANAGED								
Compensation					\$4,457,336			\$4,457,336
Benefits					38,116,492			\$38,116,492
Cal State Teach					500,000			\$500,000
Risk Management Pool					3,997,375			\$3,997,375
Student Financial Aid					14,844,820			\$14,844,820
Work-Study				825,803				\$825,803
YRO Buydown								\$0
Strategic Planning					500,000			\$500,000
Special Initiatives (Economic Development)					650,000			\$650,000
Unallocated Reserve					775,957			\$775,957
University Reserve					1,141,692			\$1,141,692
Summer Arts					297,000			\$297,000
Utilities					4,830,472			\$4,830,472
Apple Funds								\$0
Special Projects								\$0
Dell Rebates								\$0
SUB-TOTAL CENTRAL MANAGED	\$0	\$0	\$0	\$0	\$825,803	\$4,457,336	\$65,653,808	\$70,936,947
Roll Forward Control Account								
TOTALS CENTRALLY MANAGED	\$0	\$0	\$0	\$0	\$825,803	\$4,457,336	\$65,653,808	\$70,936,947

* Budgeted Salaries will not necessarily match position listing.
Position Listings are a snap-shot of only one month.

CALIFORNIA STATE UNIVERSITY, FRESNO
 GENERAL FUND
 2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget	2004/05 Actual Expenditures	2005/06 Initial Budget
REIMBURSED ACTIVITIES				
Reimbursed Activities	\$6,200,000	\$6,425,000	\$6,402,906	\$6,200,000
TOTAL REIMBURSED ACTIVITIES	\$6,200,000	\$6,425,000	\$6,402,906	\$6,200,000

CALIFORNIA STATE UNIVERSITY FRESNO
2005-06 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
REIMBURSED ACTIVITIES								
<i>Reimbursed</i>								
Reimbursed Activities								\$6,200,000
TOTAL ACADEMIC AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200,000	\$6,200,000

* Budgeted Salaries will not necessarily match position listing.
 Position Listing are a snap-shot of only one month.

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
<u>REIMBURSED ACTIVITIES</u>			
MANAGEMENT			
Adishian-Astone, D.	Administrator IV	1.00	131,556
Angle, P.	Administrator II	1.00	55,512
Dunn, M.	Administrator III	1.00	130,632
Jamra, E.	Administrator II	1.00	105,000
Matlock, M.	Administrator II	0.50	34,008
Milutinovich, D.	Administrator III	1.00	97,176
Puphal, S.	Administrator II	<u>1.00</u>	
<i>Total Management</i>		6.50	553,884
STAFF			
Henkel, B.	Administrative Analyst/Specialist - 12 month	1.00	42,744
Laird, P.	Administrative Analyst/Specialist - 12 month	1.00	37,968
Melvold, C.	Administrative Analyst/Specialist - 12 month	1.00	42,744
Shaffer, S.	Administrative Analyst/Specialist - 12 month	1.00	44,916
Zenteno, T.	Administrative Support Coordinator - 12 month	<u>0.75</u>	<u>29,466</u>
<i>Total Staff</i>		4.75	197,838
<u>TOTAL REIMBURSED</u>		11.25	751,722
<u>TOTAL REIMBURSED ACTIVITIES</u>		11.25	751,722

TRUST FUNDS

In addition to the State allocation and student fee sources, several other programs provide sources of revenue “entrusted” to the University for specific purposes. They include the Continuing Education Revenue Fund, Health Fees Fund, and Parking Revenue Funds. These programs generate revenue by assessing special fees to those receiving the program benefits. They are classified as enterprise funds, even though not supported explicitly by State appropriations, and as such are subject to State regulation. They are controlled by financial and program policies of the Board of Trustees. Additionally, the University also has various local Trust Funds that provide various other services to the University. The operating budgets for these self-supporting programs come from these projected revenues.

By law, lottery funds must be used for educational purposes. Lottery revenue is projected and budgeted for distribution to the campuses in the Lottery Education Fund. When lottery revenue is in excess of the amounts budgeted, a one-time distribution can be made to campuses.

The Continuing Education Revenue Fund (CERF) is financed by student tuition and other fees. Courses and programs offered include both credit and non-credit instruction, and are delivered on and off the campus. Credit instruction, particularly those of Special Sessions and Summer Sessions, may often be applied to graduate and undergraduate degree programs.

The Health Fees Fund is the repository for the mandatory Student Health Fee and provides resources for the Student Health Center.

Most of the Parking program revenue comes from parking fees and fines paid by users, including students, faculty, staff and visitors. The campus uses the revenue for campus Parking operations and maintenance, for debt service on bonds, and for Ride-share Program expenses. California State University, Fresno currently has 7,992 parking spaces.

**CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS**

2005/06 BUDGET SUMMARY

FUND	2004/05	2004/05	2004/05	2005/06	PY
	Initial Budget	Actual Revenue	Actual Expenditures	Initial Budget	Rolled Forward
TRUST FUNDS					
Continuing Education	\$7,027,900	\$6,175,055	\$4,199,767	\$2,927,405	\$7,455,183
Health Fee	2,100,000	2,724,384	3,168,840	2,100,000	1,273,542
Lottery Education	1,694,000	2,351,234	2,159,761	1,661,000	1,336,937
Parking - Fees	2,600,000	2,452,150	2,203,552	2,583,337	873,382
Parking - Fines & Forefeitures	650,000	751,020	707,559	950,199	677,867
Other Trust Funds	8,837,457	10,033,654	15,716,691		3,154,420
TOTAL TRUST FUNDS	\$22,909,357	\$24,487,497	\$28,156,170	\$10,221,941	\$14,771,331

CALIFORNIA STATE UNIVERSITY, FRESNO

TRUST FUNDS

2005/06 BUDGET SUMMARY

FUND	2004/05	2004/05	2004/05	2005/06	PY
	Initial Budget	Actual Revenue	Actual Expenditures	Initial Budget	Rolled Forward
CONTINUING EDUCATION REVENUE FUND					
CONTINUING & GLOBAL EDUCATION FUND					
Continuing And Global Education	\$7,027,900	\$5,116,435	\$3,913,779	\$2,927,405	\$3,807,214
CE Major Project Reserve		\$162,925	\$9,711		\$3,028,561
TOTAL CONTINUING & GLOBAL EDUC FUND	\$7,027,900	\$5,279,360	\$3,923,490	\$2,927,405	\$6,835,775
OTHER PROGRAMS					
Central CA Reading Recovery Program *		\$71,299	\$6,882		\$64,417
Executive MBA Program *		\$688,233	\$219,276		\$468,947
International Summer Program *		\$136,163	\$50,119		\$86,044
TOTAL OTHER PROGRAMS	\$0	\$895,695	\$276,277	\$0	\$619,408
TOTAL CONTINUING & GLOBAL EDU FUND	\$7,027,900	\$6,175,055	\$4,199,767	\$2,927,405	\$7,455,183

* These programs are not managed by Continuing and Global Education

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
<u>CONTINUING AND GLOBAL EDUCATION FUND</u>			
<u>CONTINUING AND GLOBAL EDUCATION</u>			
<u>MANAGEMENT</u>			
Gonzalez, B.	Administrator III	1.00	<u>125,424</u>
<i>Total Management</i> 1.00 <u>125,424</u>			
<u>STAFF</u>			
Acosta, M.	Administrative Support Assistant - 12 month	1.00	29,256
Ashbeck, L.	Extended Education Specialist II	1.00	57,756
Brassfield, K.	Administrative Support Assistant - 12 month	1.00	31,320
Dryden, D.	Administrative Analyst/Specialist - 12 month	1.00	45,792
Erysian, B.	Extended Education Specialist I	0.75	41,436
Griffin, S.	Administrative Analyst/Specialist - 12 month	1.00	46,020
Hawsworth, S.	Extended Education Specialist II	1.00	57,384
Hollenbeck, T.	Public Affairs/Comm Spec - 12 month	1.00	35,004
Rodriguez, D.	Administrative Support Coordinator - 12 month	1.00	34,896
Smith, C.	Administrative Support Coordinator - 12 month	1.00	<u>37,032</u>
<i>Total Staff</i> 9.75 <u>415,896</u>			
<u>TOTAL CONTINUING AND GLOBAL EDUCATION FUND</u>			<u>10.75</u> <u>541,320</u>

CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
2005/06 BUDGET SUMMARY

FUND	2004/05	2004/05	2004/05	2005/06	PY		
	Initial Budget	Actual Revenue	Actual Expenditures				
<u>PARKING AND TRANSPORTATION FUNDS</u>							
PARKING FUND - FEES							
Parking - Fees	\$2,600,000	\$2,452,150	\$2,203,552	\$2,583,337	\$873,382		
TOTAL PARKING FUND - FEES	\$2,600,000	\$2,452,150	\$2,203,552	\$2,583,337	\$873,382		
PARKING FUND- FINES & FORFEITURES COLLECTION							
Parking Fund - Fines	\$650,000	\$751,020	\$707,559	\$950,199	\$677,867		
TOTAL PARKING - FINES & FORFEITURE	\$650,000	\$751,020	\$707,559	\$950,199	\$677,867		
TOTAL PARKING & TRANSPORATATION FUNDS	\$3,250,000	\$3,203,170	\$2,911,111	\$3,533,536	\$1,551,249		

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
<u>PARKING AND TRANSPORTATION FUNDS</u>			
<i>PARKING FEES</i>			
STAFF			
Camacho, B.	Parking Officer - 12 month	0.50	15,342
Cowings, M.	Community Services Spec - 12 month	0.50	15,648
Gatzman, M.	Administrative Analyst/Specialist - 12 month	0.50	18,936
Jones, T.	Community Services Spec - 12 month	0.50	17,994
Martinez, F.	Administrative Analyst/Specialist - 12 month	0.50	28,350
Napoletano Jr., F.	Parking Officer - 12 month	0.50	96,270
Ortega, M.	Parking Officer - 12 month	0.50	15,342
Quesada, M.	Administrative Support Assistant - 12 month	0.50	15,342
Ramirez, N.	Parking Officer - 12 month	0.50	16,968
Reyes, R.	Parking Officer - 12 month	0.50	13,914
Roman, M.	Parking Officer - 12 month	0.50	15,342
Willis, J.	Administrative Support Coord - 12 month	<u>0.50</u>	<u>20,718</u>
Total Staff		6.00	290,166
TOTAL PARKING FEES			6.00
			290,166
<i>PARKING - FINES & FORFEITURES</i>			
STAFF			
Brantley, D.	Parking Officer - 12 month	1.00	3,060
Camacho, B.	Parking Officer - 12 month	0.50	15,342
Cowings, M.	Community Services Spec - 12 month	0.50	15,648
Gatzman, M.	Administrative Support Coordinator - 12 month	0.50	18,936
Leanos, J.	Parking Officer - 12 month	1.00	27,828
Martinez, F.	Administrative Analyst/Specialist - 12 month	0.50	28,350
Napoletano Jr., F.	Parking Officer - 12 month	0.50	96,270
Ortega, M.	Parking Officer - 12 month	0.50	15,342
Quesada, M.	Administrative Support Assistant - 12 month	0.50	15,342
Ramirez, N.	Parking Officer - 12 month	0.50	16,968
Reyes, R.	Parking Officer - 12 month	0.50	13,914
Roman, M.	Parking Officer - 12 month	0.50	15,342
Soghoian, D.	Parking Officer - 12 month	1.00	27,828
Willis, J.	Administrative Support Coord - 12 month	<u>0.50</u>	<u>20,718</u>
Total Staff		8.50	330,888
TOTAL PARKING - FINES & FORFEITURES			8.50
			330,888
<u>TOTAL PARKING AND TRANSPORTATION</u>			<u>14.50</u>
			<u>621,054</u>

CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
2005/06 BUDGET SUMMARY

FUND	2004/05 Initial Budget	2004/05 Actual Revenue	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Rolled Forward
HEALTH FEES FUND					
Student Health Fee	\$2,100,000	\$2,512,125	\$3,042,482	\$2,100,000	\$274,294
Health Facilities Fee	\$0	\$212,259	\$126,358	\$0	\$999,248
TOTAL HEALTH FEES FUND	\$2,100,000	\$2,724,384	\$3,168,840	\$2,100,000	\$1,273,542

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
<u>HEALTH FEES FUND</u>			
<u>STUDENT HEALTH FEE</u>			
<i>MANAGEMENT</i>			
Haugen, L.	Administrator II	1.00	82,344
Paull, R.	Administrator IV	1.00	159,972
Simonson, D.	Administrator II	1.00	82,140
<i>Total Management</i>		3.00	324,456
<i>STAFF</i>			
Abraham, A.	Physician	1.00	116,700
Andersen, S.	Licensed Vocational Nurse	1.00	35,352
Archacki, S.	Administrative Support Assistant - 11/12 month	1.00	33,636
Beaver, R.	Administrative Support Assistant - 12 month	1.00	23,676
Bleile, N.	Physician	1.00	113,376
Carleton, P.	Health Records Technician	1.00	40,716
Carrasco, J.	Radiologic Technologist I	1.00	49,272
Collom, P.	Clinical Lab Technician I	1.00	47,316
Comelli, A.D.	Physician	1.00	110,388
Doyle, S.	Administrative Support Assistant - 12 month	1.00	23,208
Frigon, C.	Nurse Practitioner - 10/12 month	1.00	74,016
Gibson, V.	Administrative Support Assistant - 12 month	1.00	26,064
Gitchel, S.	Health Educator	1.00	51,696
Hamm, M.	Nurse Practitioner - 10 month	1.00	64,488
Jackson, E.	Licensed Vocational Nurse	1.00	34,296
Jackson, P.	Licensed Vocational Nurse	1.00	36,072
Little, D.	Physician	1.00	113,016
Miller, F.	Clinical Aid II	1.00	26,544
Molina, A.	Physician	1.00	128,352
Morris, S.	Health Educator	0.75	39,807
Nehring, D.	Physical Therapist II	1.00	49,416
Nelson, G.	Nurse Practitioner - 12 month	1.00	59,628
Ochoa, S.	Administrative Analyst/Specialist - 12 month	1.00	57,492
Press, L.	Physician - 12 month	0.05	5,936
Pursell, D.	Licensed Vocational Nurse	1.00	29,088
Ramos, E.	Clinical Lab Technician II	1.00	65,808
Reid, C.	Administrative Support Assistant - 10/12 month	1.00	26,868
Russler, R.	Nurse Practitioner	1.00	72,720
White, J.	Administrative Support Assistant - 10/12 month	1.00	22,644
<i>Total Staff</i>		27.80	1,577,591
<u>TOTAL HEALTH FEE</u>		<u>30.80</u>	<u>1,902,047</u>

CALIFORNIA STATE UNIVERSITY, FRESNO
 TRUST FUNDS
 2005/06 BUDGET SUMMARY

FUND	2004/05 Initial Budget	2004/05 Actual Revenue	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Rolled Forward
LOTTERY EDUCATION FUND					
Lottery Education - All Programs	\$1,694,000	\$2,351,234	\$2,159,761	\$1,661,000	\$1,336,937
TOTAL LOTTERY EDUCATION FUND	\$1,694,000	\$2,351,234	\$2,159,761	\$1,661,000	\$1,336,937

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
<u>LOTTERY EDUCATION</u>			
FACULTY MENTORING			
STAFF			
Hall, L.	Administrative Support Assistant - 12 month	1.00	<u>29,124</u>
<i>Total Staff</i>		1.00	29,124
	TOTAL FACULTY MENTORING	1.00	29,124
	TOTAL - LOTTERY EDUCATION	1.00	29,124

CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
2005/06 BUDGET SUMMARY

FUND	2004/05 Carried Forward	2004/05 Total Revenue	2004/05 Actual Expenditures	PY Rolled Forward
OTHER TRUST FUNDS				
Acctg Serv - Service Charge Fee	\$863,538	\$531,364	\$636,924	757,978
CDFA SCG	1,615,099	1,334,499	1,721,653	1,227,945
California Water Institute	1,396,484	3,831	472,637	927,678
ED Fund Financial Aid Outreach	138,563	147,431	204,975	81,019
Health Center Pharmacy	677,950	379,743	402,181	655,512
Telecommunications - CVIP	20,924	1,316,706	1,249,687	87,943
Key Card	45,411	217,039	244,510	17,940
Pay for Print	-267,069	206,433	4,932,567	-4,993,203
Printing Services	-2,519	401,483	417,033	-18,069
IRA Trusts	688,513	1,352,753	1,468,197	573,069
Contracts/Grants Trust	343,715	86,525	67,063	363,177
Student Course Fee Trust	1,421,625	2,838,258	2,647,341	1,612,542
Endowment Trust	1,070,207	46,785	78,183	1,038,809
Other Trust	825,016	1,170,804	1,173,740	822,080
TOTAL OTHER TRUST FUNDS	\$8,837,457	\$10,033,654	\$15,716,691	\$3,154,420

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
OTHER TRUST FUNDS			
ACCOUNTING SERVICES - SERVICE CHARGE TRUST			
MANAGEMENT			
DiSessa, P.	Administrator II	1.00	<u>72,648</u>
Total Management		1.00	<u>72,648</u>
STAFF			
Aquino, G.	Accounting Clerk	1.00	25,620
Paley, A.	Accounting Technician II	1.00	35,160
Vongdara, B.	Accounting Technician II	<u>1.00</u>	<u>206,076</u>
Total Staff		3.00	266,856
	TOTAL ACCOUNTING SERVICES	4.00	339,504
CDFA SCG			
STAFF			
Adhikari, D.	Research Technician I	0.49	<u>18,363</u>
Total Staff		0.49	<u>18,363</u>
	TOTAL CDFA SCG	0.49	18,363
CALIFORNIA WATER INSTITUTE			
MANAGEMENT			
Canessa, P.	Administrator II	<u>1.00</u>	<u>85,800</u>
Total Management		1.00	85,800
STAFF			
Sebasto, T.	Extended Ed Specialist I	<u>1.00</u>	<u>49,152</u>
Total Staff		1.00	49,152
	TOTAL CALIFORNIA WATER INSTITUTE	2.00	134,952
ED FUND FINANCIAL AID OUTREACH			
STAFF			
Martinez, P.	Student Services Professional I - 12 month	<u>1.00</u>	<u>34,968</u>
Total Staff		1.00	34,968
	TOTAL ED FUND FINANCIAL AID OUTREACH	1.00	34,968
HEALTH CENTER PHARMACY			
STAFF			
Blagg, T.	Pharmacist	1.00	81,324
Naito, D.	Pharmacist	0.60	48,794
Wright, S.	Clinical Aid	<u>1.00</u>	<u>35,028</u>
Total Staff		2.60	165,146
	TOTAL HEALTH CENTER PHARMACY	2.60	165,146
CVIP TELECOMMUNICATIONS			
STAFF			
Fagundes, F.	Admin Analyst/Spec - 12 month	<u>1.00</u>	<u>50,784</u>
Fowler, J.	Operating Systems Analyst - 12 month	<u>1.00</u>	<u>53,772</u>
Total Staff		2.00	104,556
	TOTAL CVIP TELECOMMUNICATIONS	2.00	104,556
KEYCARD			
STAFF			
Artist, J.	Administrative Analyst/Specialist - 12 month	<u>1.00</u>	<u>47,772</u>
Total Staff		1.00	47,772

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
		TOTAL ONE CARD	1.00
			47,772
PAY FOR PRINT			
STAFF			
Krakow, R.	Administrative Support Coord - 12 month	<u>1.00</u>	<u>31,212</u>
Total Staff		<u>1.00</u>	<u>31,212</u>
		TOTAL PAY FOR PRINT	1.00
			31,212
PRINTING SERVICES			
MANAGEMENT			
Hoyt, J.	Administrator I	<u>1.00</u>	<u>58,296</u>
Total Management		<u>1.00</u>	<u>58,296</u>
STAFF			
Julius, C.	Duplicating Machine Operator II	1.00	31,632
Murdock, J.	Reproduction Processes Assistant	1.00	39,168
Steitz, G.	Reproduction Processes Assistant	<u>1.00</u>	<u>30,348</u>
Total Staff		3.00	101,148
	TOTAL PRINTING AND MAIL SERVICES	4.00	159,444
	TOTAL OTHER TRUST FUNDS	18.09	1,035,917

AUXILIARY ORGANIZATIONS

Auxiliary organizations are formed to provide essential functions which are an integral part of the educational mission of the University. They are separate legal entities authorized in the Education Code to provide essential services to students and employees in accordance with local written agreements.

The following comprise the Auxiliary Organizations at California State University, Fresno:

- The Agricultural Foundation of California State University, Fresno
- California State University, Fresno Association, Inc.
- Associated Students of California State University, Fresno
- California State University, Fresno Foundation
- Fresno State Programs for Children, Inc.
- California State University, Fresno Athletic Corporation

The Agricultural Foundation of California State University, Fresno provides support for the financial management of the enterprise units and student projects. The Agricultural Foundation is responsible for ensuring prudent financial management of the enterprises and providing other related assistance to the College of Agricultural Sciences and Technology. The Agricultural Foundation supports the University Farm Laboratory. The majority of capital expenses associated with the University Farm Laboratory are funded through the Agricultural Operations budget rather than through the Agricultural Foundation. Management and accounting services are provided by the Association.

The California State University, Fresno Association, Inc. (Association) is comprised of the following operating units: Kennel Bookstore, University Courtyard (Housing), the Save Mart Center, the Student Recreation Center, University Food Services, and the University Student Union. The Association handles all of the commercial operations on behalf of the University. Campus commercial operations shall be self-supporting. Any surplus funds from commercial operations shall be used for such purposes as are consistent with CSU regulations. Student body center fees are collected by the University and then transferred to the Association for facility bond costs and operating costs for both the University Student Union and the Student Recreation Center.

The Associated Students of California State University, Fresno is a student-run organization that operates such activities as student government, student newspapers, cultural programs, and other student activities related to the overall educational mission of the campus. Management and accounting services are provided by the Association.

The California State University, Fresno Foundation (“Foundation”) administers the scholarship, student loan, and endowment program. Provides post award fiscal administration and support services for over \$25 million of grants/contracts, research, and other projects throughout the University – receiving funds from Federal, State, and local agencies, private companies, and private non-profit corporations. The Foundation acts as fiscal agent for approximately 700 campus program trust accounts. The Foundation is the designated auxiliary to receive and administer all gifts and bequests to the University. Management and accounting services are provided by the Association.

Fresno State Programs for Children, Inc. ("PFC") operates the following four child care sites: Campus Children's Center (3) and the Early Education Center (1). These sites are funded by parent fees, State and Federal Grant and Contract funds. Management and accounting services are provided by the Association.

The California State University, Fresno Athletic Corporation was created to operate the University's intercollegiate athletic program. The intercollegiate athletic program offers 17 sports (7 men and 10 women), most of which operate within the Western Athletic Conference (WAC). Funding for the athletics program includes general fund support, ticket revenue, charitable contributions and revenue distributions from the NCAA and WAC.

CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 BUDGET SUMMARY

UNIVERSITY AUXILIARY	2004/05 Initial Budget	2004/05 Actual Income	2004/05 Actual Expenses	2005/06 Approved Budget
THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$3,669,209	\$3,953,937	\$3,344,897	\$3,759,802
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	33,688,000	31,962,467	33,441,701	35,487,400
ASSOCIATED STUDENTS OF CALIFORNIA STATE UNIVERSITY, FRESNO	541,677	604,521	500,882	591,253
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION				
FINANCIAL SERVICES ^(a)	0	4,410,080	0	0
GRANTS AND CONTRACTS ^(b)	25,000,000	25,517,998	25,517,998	25,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	22,578,200	21,426,475	22,098,416	22,449,995
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,441,060	1,590,495	1,489,043	1,520,358
BULLDOG FOUNDATION ^(c)	\$716,320	\$769,601	\$769,601	\$826,186
TOTAL	\$87,634,466	\$90,235,574	\$87,162,538	\$89,634,994

a) Foundation Financial Services includes indirect cost reimbursements from sponsored program activity.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.

c) Not a recognized CSU auxiliary organization.

CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 BUDGET SUMMARY

AUXILIARY	2004/05 Actual Income	2004/05 Actual Expenses	2004/05 Net Surplus/ Deficit	2005/06 Budgeted Income	2005/06 Budgeted Expenses	2005/06 Net Surplus/ Deficit
AGRICULTURAL FOUNDATION						
Administration	\$121,993	\$121,993	\$0	\$181,878	\$150,600	\$31,278
Beef Enterprise	431,427	450,517	(19,090)	434,390	431,090	3,300
Dairy	622,538	515,893	106,645	533,050	529,924	3,126
Dairy Industry	151,694	147,550	4,144	152,100	139,716	12,384
Farm Market	237,477	212,250	25,227	235,189	218,705	16,484
Farm Operations	199,898	38,311	161,587	40,000	40,000	0
Field Crops	171,109	119,860	51,249	149,610	147,775	1,835
Meats Lab	181,533		181,533	230,000	227,008	2,992
Orchard	339,219	270,929	68,290	352,980	336,705	16,275
Ornamental Horticulture-Floral	130,883	137,105	(6,222)	188,050	159,195	28,855
Ornamental Horticulture-Nursery	27,151	29,472	(2,321)	31,684	31,184	500
Poultry			0	3,200	3,185	15
Hackney Horse	9,199	9,199	0	22,650	22,650	0
Quarter Horse	79,007	98,448	(19,441)	112,250	124,048	(11,798)
Rodeo	2,468	2,180	288	14,800	11,090	3,710
Sheep	30,328	23,554	6,774	25,000	30,605	(5,605)
Student Horse Center	132,827	118,620	14,207	140,700	139,730	970
Swine	179,765	179,051	714	194,730	193,558	1,172
Vegetable Crops	151,131	181,142	(30,011)	147,000	145,670	1,330
Vineyard - Raisin & Wine Grapes	79,356	66,602	12,754	92,725	82,253	10,472
Vineyard - Table Grapes	181,901	122,754	59,147	121,840	121,055	785
Winery	490,851	499,206	(8,355)	481,049	471,724	9,325
Student Projects	2,182	261	1,921	4,636	2,332	2,304
TOTAL AGRICULTURAL FNDTN	\$3,953,937	\$3,344,897	\$609,040	\$3,889,511	\$3,759,802	\$129,709

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006

NAME	CLASS	TIMEBASE	ANNUAL SALARY
<u>THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO</u>			
<u>FLORAL LABORATORY</u>			
STAFF			
Kane, S.	Floral Shop Manager	1.00	<u>37,260</u>
Total Staff		1.00	37,260
TOTAL FLORAL		1.00	37,260
<u>WINERY</u>			
MANAGEMENT			
Giannini, J.	Winemaker	1.00	<u>62,100</u>
Total Management		1.00	62,100
STAFF			
Jones, G.	Marketing Coordinator	1.00	<u>49,680</u>
Total Staff		1.00	49,680
TOTAL WINERY		2.00	111,780
<u>TOTAL, AGRICULTURAL FOUNDATION</u>		1.00	149,040

¹ Does not include commissions

CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 BUDGET SUMMARY

AUXILIARY	2004/05 Actual Income	2004/05 Actual Expenses	2004/05 Net Surplus/ Deficit	2005/06 Budgeted Income	2005/06 Budgeted Expenses	2005/06 Net Surplus/ Deficit
FRESNO ASSOCIATION, INC.						
Bookstore						
Kennel Bookstore	\$9,647,536	\$8,822,152	\$825,384	\$9,850,000	\$9,283,900	\$566,100
Kennel Copy Center	513,700	346,368	167,332	505,000	359,200	145,800
Total Bookstore	\$10,161,236	\$9,168,520	\$992,716	\$10,355,000	\$9,643,100	\$711,900
Food Services						
Food Services Administration & Warehouse						
Carl's Jr.	109,366	195,354	(85,988)	0	0	0
Catering	838,286	932,698	(94,412)	790,000	946,900	(156,900)
Coffeehouse & Pub	315,298	350,202	(34,904)	348,000	344,700	3,300
Commissions (Vending/Juice Works)	35,161	0	35,161	34,500	0	34,500
Donations		56,437	(56,437)			
Maple Avenue BBQ	49,285	53,496	(4,211)	53,000	57,000	(4,000)
Residence Dining Facility	3,050,451	2,710,351	340,100	3,230,000	2,939,100	290,900
RoundTable Pizza	259,721	238,438	21,283	475,000	479,600	(4,600)
Special Events	0	0	0	0	0	0
University Restaurant	\$58,693	\$138,500	(\$79,807)	\$64,900	\$138,300	(\$73,400)
USU Food Court	779,145	793,696	(\$14,551)	791,000	795,800	(4,800)
The Union Snack Bar	361,955	327,460	34,495	314,000	282,200	31,800
Total Food Services	\$5,857,361	\$5,796,632	\$60,729	\$6,100,400	\$5,983,600	\$116,800
University Courtyard						
Operations	\$4,559,358	\$4,126,954	\$432,404	\$4,752,400	\$4,404,500	\$347,900
Total - University Courtyard	\$4,559,358	\$4,126,954	\$432,404	\$4,752,400	\$4,404,500	\$347,900
Other - Donations						
Dinuba Energy						
Smitcamp Honors Scholars Housing Allowance	\$273,226		\$273,226			
Save Mart Center Suite		75,000	(75,000)		125,000	(125,000)
Other		50,000	(50,000)		62,000	(62,000)
Total - Other	\$273,226	\$132,668	\$140,558	\$0	\$187,000	(\$187,000)
University Student Union						
Building Ops - Maint. & Custodial	\$29,263	\$562,693	(\$533,430)	\$32,000	\$596,900	(\$564,900)

CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 BUDGET SUMMARY

AUXILIARY	2004/05 Actual Income	2004/05 Actual Expenses	2004/05 Net Surplus/ Deficit	2005/06 Budgeted Income	2005/06 Budgeted Expenses	2005/06 Net Surplus/ Deficit
General	2,056,947	1,224,161	832,786	2,001,100	1,155,800	845,300
Information Center/Reservations	10,848	82,070	(71,222)	10,000	106,000	(96,000)
Post Office	16,895	30,794	(13,899)	16,000	36,300	(20,300)
Productions	8,397	171,487	(163,090)	17,000	167,000	(150,000)
Public Relations/Graphics	2,945	11,249	(8,304)	4,200	19,000	(14,800)
Recreation Center	354,309	221,420	132,889	387,400	340,000	47,400
Satellite Student Union	90,439	111,390	(20,951)	72,500	119,200	(46,700)
Total - Student Union	\$2,570,043	\$2,415,264	\$154,779	\$2,540,200	\$2,540,200	\$0
Administration/MIS						
Administration/HR/Mgmt Information Systems	\$2,064,955	\$2,064,955	\$0	\$2,178,000	\$2,178,000	\$0
Total - Administration/MIS	\$2,064,955	\$2,064,955	\$0	\$2,178,000	\$2,178,000	\$0
Save Mart Center						
Operations & COI's	\$6,476,288	\$6,218,218	\$258,070	\$9,727,000	\$7,726,000	\$2,001,000
Depreciation & Bond Amortization (Non-Cash)		3,518,490	(3,518,490)		2,825,000	(2,825,000)
Total Save Mart Center	\$6,476,288	\$9,736,708	(\$3,260,420)	\$9,727,000	\$10,551,000	(\$824,000)
TOTAL FRESNO ASSOCIATION, INC	\$31,962,467	\$33,441,701	(\$1,479,234)	\$35,653,000	\$35,487,400	\$165,600

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.			
KENNEL BOOKSTORE			
MANAGEMENT			
Bartel, S.	Book Department Manager	1.00	56,937
Durham, R.	Bookstore Director	1.00	87,990
Gartner, J.	Associate Director/Merchandise Manager	1.00	65,441
Nino, D.	Copy Center/Advertising Manager	1.00	41,868
Parkinson, C.	Operations Manager	1.00	54,996
Yeverino, H.	Computer/Software Dept Manager/MBS Systems Manager	1.00	43,147
Total Management		6.00	350,379
STAFF			
Braga, J.	Textbook Buyer	1.00	20,774
Carver, J.	Assistant Book Department Manager	1.00	39,344
Cruz, K.	Sales Floor Supervisor	1.00	28,715
Grace, M.	Money Room Clerk	1.00	27,572
Kent, E.	Copy Center Associate	1.00	27,323
Lastreto, N.	Sales Floor Associate	1.00	28,566
Spencer, K.	Assistant Merchandise Manager	1.00	35,061
Morris, G.	Shipping & Receiving Assistant	1.00	25,428
Simpson, C.	Administrative/Cash Operations Supervisor	1.00	38,531
Winters, M.	Shipping & Receiving Supervisor	1.00	31,572
Total Staff		10.00	302,886
TOTAL KENNEL BOOKSTORE		16.00	653,265
UNIVERSITY FOOD SERVICE			
ADMINISTRATION			
MANAGEMENT			
Fernandez, S.	Executive Chef	0.50	23,350
vacant	Director of Food Service	1.00	74,520
Total Management		1.50	97,870
STAFF			
vacant	Maintenance Supervisor	1.00	36,627
Lillian, C.	Office Manager	1.00	47,662
vacant	Administrative Assistant	0.75	20,990
Total Staff		2.75	105,279
TOTAL ADMINISTRATION		4.25	203,149
CATERING AND SPECIAL EVENTS			
MANAGEMENT			
Fernandez, S.	Executive Chef	0.50	23,350
Focarazzo, K.	Catering Manager	0.71	33,979
Fulfer, N.	Assistant Catering Manager	1.00	28,080
Total Management		2.21	85,409
STAFF			
Acosta, M.	Food Service Lead	1.00	22,884
Kramer, B.	Cook in Charge	1.00	26,609
Martinez, C.	Food Service Lead	1.00	22,884
Munt, L.	Administrative Assistant	1.00	27,986
Total Staff		4.00	100,363
TOTAL CATERING		6.21	185,772

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
COFFEEHOUSE/PUB			
MANAGEMENT			
Focarazzo, K.	Catering Manager	<u>0.03</u>	<u>1,436</u>
Total Management		<u>0.03</u>	<u>1,436</u>
STAFF			
vacant	Food Service Worker	<u>1.00</u>	<u>18,324</u>
Total Staff		<u>1.00</u>	<u>18,324</u>
TOTAL COFFEEHOUSE/PUB			1.03
FOOD COURT			
MANAGEMENT			
Cody, Q.	Cash Operations Manager	<u>1.00</u>	<u>39,848</u>
Total Management		<u>1.00</u>	<u>39,848</u>
STAFF			
Gonzales, M.	Food Service Worker	<u>1.00</u>	<u>20,021</u>
Martinez, M.	Food Service Worker	<u>1.00</u>	<u>22,066</u>
Total Staff		<u>2.00</u>	<u>42,087</u>
TOTAL FOOD COURT			3.00
RESIDENCE DINING FACILITY			
MANAGEMENT			
Guill, D.	Senior Manager	<u>1.00</u>	<u>51,717</u>
Total Management		<u>1.00</u>	<u>51,717</u>
STAFF			
Arias, J.	Custodial Lead	<u>1.00</u>	<u>19,440</u>
Castillo, S.	Cook	<u>1.00</u>	<u>19,375</u>
Clark, S.	Food Service Clerk	<u>1.00</u>	<u>25,660</u>
Galindo, J.	Cook in Charge	<u>1.00</u>	<u>25,188</u>
Garcia, R.	Food Service Lead	<u>1.00</u>	<u>18,966</u>
Guardado, J.	Cook	<u>1.00</u>	<u>19,375</u>
Madden, D.	Cook	<u>1.00</u>	<u>18,299</u>
Medina, J.	Food Service Worker	<u>1.00</u>	<u>19,418</u>
Total Staff		<u>8.00</u>	<u>165,721</u>
TOTAL RESIDENCE DINING FACILITY			9.00
ROUNDTABLE PIZZA			
MANAGEMENT			
Focarazzo, K.	Catering Manager	<u>0.03</u>	<u>1,436</u>
Total Management		<u>0.03</u>	<u>1,436</u>
STAFF			
Gossett, M.	Food Service Worker 3	<u>1.00</u>	<u>24,211</u>
Total Staff		<u>1.00</u>	<u>24,211</u>
TOTAL ROUNDTABLE PIZZA			1.03
UNIVERSITY RESTAURANT			
MANAGEMENT			
Focarazzo, K.	Catering Manager	<u>0.23</u>	<u>11,007</u>
Total Management		<u>0.23</u>	<u>11,007</u>
TOTAL UNIVERSITY RESTAURANT			0.23
TOTAL UNIVERSITY FOOD SERVICE			24.75
			744,708

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
UNIVERSITY COURTYARD			
FINANCIAL OPERATIONS			
MANAGEMENT			
Boele, E.	Assistant Director of Housing	1.00	49,680
Johnson, K.	Director of Housing	1.00	<u>75,555</u>
Total Management		2.00	125,235
STAFF			
Aguayo, C.	Accounting Technician	1.00	34,000
vacant	Assistant to the Director of Housing	1.00	35,000
Pumarejo Rodriguez, D.	Accounts Receivable Clerk	1.00	30,306
Sanchez, D.	Clerical Assistant	1.00	<u>26,578</u>
Total Staff		4.00	125,884
TOTAL FINANCIAL OPERATIONS			6.00
			251,119
MARKETING & SUMMER CONFERENCE			
STAFF			
Deniston Gonzalez, A.	Assistant to the Summer Conference Coordinator	1.00	30,430
Dondero, C.	Marketing & Summer Conference Coordinator	1.00	<u>45,445</u>
Total Staff		2.00	75,875
TOTAL MARKETING & SUMMER CONFERENCE			2.00
			75,875
PHYSICAL PLANT			
STAFF			
McKinney, P.	Facilities Coordinator	1.00	<u>39,878</u>
Total Staff		1.00	39,878
TOTAL PHYSICAL PLANT			1.00
			39,878
			TOTAL UNIVERSITY COURTYARD
			9.00
			366,872
UNIVERSITY STUDENT UNION			
BUILDING OPERATIONS			
STAFF			
De La Cruz, R.	Sanitation & Maintenance Worker	1.00	28,541
Luna, C.	Sanitation & Maintenance Worker	1.00	21,636
Pendleton, P.	Maintenance Supervisor	1.00	40,253
Reyes, M.	Sanitation & Maintenance Worker	1.00	28,802
Rubio, V.	Custodial Supervisor	1.00	29,547
Tehee, J.	Maintenance Assistant	1.00	<u>24,960</u>
Total Staff		6.00	173,739
TOTAL BUILDING OPERATIONS			6.00
			173,739
GENERAL			
MANAGEMENT			
Zarrin-Ehteram, M.	Associate Director - University Student Union	1.00	<u>59,430</u>
Total Management		1.00	59,430
STAFF			
vacant	Administrative Assistant	1.00	<u>37,545</u>
Total Staff		1.00	37,545
TOTAL GENERAL			2.00
			96,975
INFORMATION CENTER/RESERVATIONS			

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
STAFF			
Allen, A.	Assistant Operations Services Manager	1.00	<u>29,026</u>
Total Staff		1.00	29,026
TOTAL INFORMATION CENTER / RESERVATIONS		1.00	29,026
PRODUCTIONS			
MANAGEMENT			
Edrington, J.	Program Advisor	1.00	<u>35,000</u>
Total Management		1.00	35,000
STAFF			
Chavez, S.	USU Secretary	1.00	<u>23,449</u>
Total Staff		1.00	23,449
TOTAL PRODUCTIONS		2.00	58,449
RECREATION			
MANAGEMENT			
Thomason, P.	Recreation Center Manager	1.00	<u>44,240</u>
Total Management		1.00	44,240
TOTAL RECREATION CENTER		1.00	44,240
SATELLITE STUDENT UNION			
STAFF			
Mileham, M.	Program Production Supervisor	1.00	<u>46,029</u>
Total Staff		1.00	46,029
TOTAL SATELLITE STUDENT UNION		1.00	46,029
TOTAL UNIVERSITY STUDENT UNION			13.00
448,458			
STUDENT RECREATION CENTER			
STUDENT RECREATION CENTER			
MANAGEMENT			
Abel, D.	Assistant Director, Student Recreation Center	1.00	<u>45,000</u>
Walters, D.	Director, Student Recreation Center	1.00	<u>69,552</u>
Total Management		2.00	114,552
TOTAL STUDENT RECREATION CENTER			2.00
114,552			
ADMINISTRATION/HUMAN RESOURCES/MIS			
ACCOUNTING			
STAFF			
Dehner, D.	Cashier	1.00	<u>30,889</u>
Maxwell, M.	Accounting Technician	1.00	<u>32,000</u>
Reynaga, K.	Accounting Clerk	1.00	<u>28,566</u>
Samonte, G.	Accounts/Payable Payroll	1.00	<u>28,616</u>
Sanders, V.	Staff Accountant	1.00	<u>38,614</u>
Total Staff		5.00	158,685
TOTAL ACCOUNTING		5.00	158,685
ADMINISTRATION			
MANAGEMENT			
Durant, T.	Corporate Operations Manager	1.00	<u>56,817</u>

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Melikian, J.	Staff Counsel	1.00	95,000
Prestegard, P.	Chief Financial Officer	1.00	101,074
Total Management		3.00	252,891
STAFF			
Lucero, J.	Executive Assistant	1.00	44,401
Meza, A.	Receptionist	1.00	20,703
Total Staff		2.00	65,104
TOTAL ADMINISTRATION		5.00	317,995
HUMAN RESOURCES & PAYROLL			
MANAGEMENT			
Miller, D.	Director of Human Resources	1.00	80,342
Total Management		1.00	80,342
STAFF			
Allen, L.	Payroll Technician	0.75	25,430
Lane, N.	Compensation & Benefits Supervisor	1.00	44,712
Pronovost, C.	Payroll Technician	1.00	39,496
Steadmon, A.	Human Resources Manager	0.80	40,624
Wiggins, L.	Human Resources Coordinator	0.75	24,111
Total Staff		4.30	174,373
TOTAL HUMAN RESOURCES & PAYROLL		5.30	254,715
MANAGEMENT INFORMATION SYSTEMS			
MANAGEMENT			
Eurich, T.	Director of Management Information Services	1.00	67,275
Total Management		1.00	67,275
STAFF			
Plattner, M.	Network Specialist - MIS	1.00	54,238
Sorensen, B.	Computer Support Technician II	1.00	34,372
Workmon, M.	Administrative Assistant	1.00	27,986
Total Staff		3.00	116,596
TOTAL MANAGEMENT INFORMATION SYSTEMS		4.00	183,871
	TOTAL ADMINISTRATION/MIS	19.30	915,266
	TOTAL, FRESNO ASSOCIATION, INC.	84.05	3,243,121

CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 BUDGET SUMMARY

AUXILIARY	2004/05 Approved Budget	2004/05 Actuals	2005/06 Approved Budget
ASSOCIATED STUDENTS, INC.			
REVENUE			
Student Fees (Net of Financial Aid)	\$505,000	\$590,000	\$615,000
Other Income	0	0	0
Multi-Cultural Center Project	0	0	0
Interest Income	7,700	14,521	6,150
	Total Revenues	\$604,521	\$621,150
EXPENDITURES			
Administrative Operations			
Administrative - Employees	\$80,000	\$84,535	\$89,565
Administrative - Office Administration	25,142	19,627	24,626
Administrative - Operations	88,335	54,124	83,280
Administrative Programs			
Administrative Programs - Elections	6,100	5,758	6,800
Administrative Programs - Miscellaneous	19,500	20,270	14,000
Programs & Services			
Programs & Services - California State Student Assoc.	10,200	9,547	21,600
Programs & Services - Campus Publications	49,000	49,000	49,000
Programs & Services - Campus Recreational Services	103,400	104,903	128,632
Programs & Services - Club Sports	9,000	8,690	6,000
Programs & Services - Administered Programs	51,000	41,438	57,750
Student Organizations			
Complimentary Support	90,000	79,990	110,000
	Total Expenses	477,882	591,253
Budgeted Net or Reserve Allocation	10,000	23,000	0
	Total Expenditures	\$541,677	\$591,253
NET TOTAL ASSOCIATED STUDENTS, INC	(\$28,977)	\$103,639	\$29,897

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006

NAME	CLASS	TIMEBASE	ANNUAL SALARY
<u>ASSOCIATED STUDENTS OF CALIFORNIA STATE UNIVERSITY, FRESNO</u>			
<i>RECREATION</i>			
<i>STAFF</i>			
Ballard, B.	Program Advisor	1.00	<u>45,000</u>
	<i>Total Staff</i>	1.00	45,000
<i>TOTAL RECREATION</i>			1.00
			45,000
<u>ASSOCIATED STUDENTS OFFICE</u>			
<i>STAFF</i>			
Perryman, D.	Office Manager	1.00	<u>34,000</u>
	<i>Total Staff</i>	1.00	34,000
<i>TOTAL ASSOCIATED STUDENTS OFFICE</i>			1.00
			34,000
<u>TOTAL, ASSOCIATED STUDENTS^{d)}</u>			2.00
			79,000

d) Associated Students are employees of the Association; salaries and benefits are reimbursed to the Association by the ASI

CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 BUDGET SUMMARY

AUXILIARY	2004/05 Approved Budget	2004/05 Actuals	2005/06 Approved Budget
FRESNO FOUNDATION FINANCIAL SERVICES			
INCOME			
Indirect Cost Recovery	\$1,500,000	\$1,706,554	\$1,625,000
Trust Account Handling Charges	427,000	503,950	275,000
Short Term Investments	340,000	325,946	250,000
Accounting Services	0	0	0
Miscellaneous	0	69	0
Administrative Fee - Endowments	1,200,000	1,635,944	1,440,000
	Subtotal Income	3,467,000	4,172,463
Gift Assessment Fee	300,000	237,617	300,000
Deferred Interest Income	50,000	0	0
	TOTAL INCOME	\$3,817,000	\$4,410,080
		\$3,890,000	
EXPENSES			
Salaries and Wages	\$404,600	\$420,051	\$512,336
Employee Benefits	174,700	201,577	229,300
Retired Employee Benefit	30,000	51,714	30,000
Conferences/Education	1,000	10,147	10,000
Consultants	6,000	608	
Corporate Management/Financial Services	547,900	547,900	561,400
Audit	45,500	63,213	75,000
Depreciation	45,900	43,643	40,716
Equipment Leasing	21,800	21,663	24,500
Employee Recruitment	10,000	8,522	11,000
Insurance	66,700	32,553	63,000
Legal Fees	40,000	10,660	22,000
Licenses/Permits/Fees	6,000	1,912	6,000
Maintenance	27,600	19,372	22,620
Office Supplies	28,500	18,578	28,500
Postage	12,000	12,454	13,000
Telephone	11,000	12,791	13,000
Travel	2,000	4,468	13,900
Utilities	24,000	21,292	24,000
Miscellaneous	10,000	16,621	27,200

CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 BUDGET SUMMARY

AUXILIARY	2004/05 Approved Budget	2004/05 Actuals	2005/06 Approved Budget
TOTAL EXPENSES	\$1,515,200	\$1,519,739	\$1,727,472
TOTAL SURPLUS AVAILABLE FOR DISTRIBUTION	\$2,301,800	\$2,890,341	\$2,162,528
FRESNO FOUNDATION FINANCIAL SERVICES			
DISTRIBUTIONS:			
Building Fund Reserve	\$75,000		
University Indirect Cost Reimbursement	200,000	155,328	200,000
University Improvement Fund Surplus Allocation	257,295	256,015	161,000
Advancement/Development Surplus Allocation	1,410,624	1,743,506	1,244,847
Academic Affairs Surplus Allocation	358,881	735,491	556,681
TOTAL DISTRIBUTIONS	\$2,301,800	\$2,890,340	\$2,162,528

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION			
FOUNDATION FINANCIAL SERVICES			
ADMINISTRATION			
MANAGEMENT			
Kompsi, K.	Director of Financial Services	1.00	<u>87,975</u>
Total Management		1.00	<u>87,975</u>
TOTAL ADMINISTRATION		1.00	<u>87,975</u>
FINANCIAL SERVICES			
STAFF			
Cardell, S.	Accounting Assistant	1.00	28,901
Richards, J.	Procurement Technician	1.00	25,262
Rossol, R.	Staff Accountant	1.00	33,671
Serrano, M.	Trust Accountant	1.00	25,000
Shiffer, E.	Financial Accounting Supervisor	1.00	51,000
Sweazy, P.	Foundation Accounts Payable Clerk	1.00	25,362
Workmon, M.	Receptionist	1.00	<u>20,004</u>
Total Staff		7.00	<u>209,200</u>
TOTAL FINANCIAL SERVICES		7.00	<u>209,200</u>
GRANT ACCOUNTING			
STAFF			
Christian, L.	Grants Accounting Supervisor	1.00	44,737
Mirzaie, S.	Grants Accountant	1.00	37,099
Satterberg, W.	Grants Accountant	1.00	37,099
Stewart, J.	Grants Analyst	1.00	34,500
Zanoni, N.	Grants Accountant	1.00	35,186
Total Staff		5.00	188,621
TOTAL GRANT ACCOUNTING		5.00	<u>188,621</u>
COMPREHENSIVE CAMPAIGN			
STAFF			
Miniel, D.	Executive Secretary	1.00	<u>34,015</u>
Total Staff		1.00	34,015
TOTAL COMPREHENSIVE CAMPAIGN		1.00	<u>34,015</u>
TOTAL, FOUNDATION FINANCIAL SERVICES		<u>9.00</u>	<u>519,811</u>

e) Foundation Financial Services are employees of the Association; salaries/benefits are reimbursed to the Association by the Foundation

CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 BUDGET SUMMARY
(Benefited Positions Only)

AUXILIARY		Current Period	2005/06 Initial Budget ¹⁾
FRESNO FOUNDATION GRANTS AND CONTRACTS			
CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE			
AG EFF PUMPING PROGRAM II/PG&E	PROJECT DIRECTOR - David Zoldoske	4/29/04-12/31/05	140,000
ATI-NET OPERATIONS	PROJECT DIRECTOR - Joe Bezerra	Trust Account	44,988
CAB WORKSHOPS	PROJECT DIRECTOR - Mechel Paggi	Trust Account	30,900
CENTER FOR IRRIGATION TECHNOLOGY	PROJECT DIRECTOR - David Zoldoske	Trust Account	20,820
DRAINAGE MANUAL '02	PROJECT DIRECTOR - Tim Jacobsen	3/15/02-12/31/05	40,000
HOME ECONOMICS IN-SERVICE '05	PROJECT DIRECTOR - Nina Dilbeck	6/15/05-12/31/05	
I.A. CERTIFICATION PROGRAM '06	PROJECT DIRECTOR - Kate Norum	7/1/05-6/30/06	44,616
V.E. PETRUCCI LIBRARY FUND	PROJECT DIRECTOR - Alev Akman	Trust Account	45,067
WINEGRAPE FRUIT QUALITY '06	PROJECT DIRECTOR - Sanliang Gu	7/1/05-6/30/06	36,000
TOTAL CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE			402,391
CALIFORNIA WATER INSTITUTE			
CENTRAL CALIFORNIA RES ASSESS SUPP '08	PROJECT DIRECTOR - Mary McClanahan	7/1/05-6/30/08	24,960
TOTAL CALIFORNIA WATER INSTITUTE			24,960
AMERICAN ENGLISH INSTITUTE-MAIN	PROJECT DIRECTOR - Luis Costa	Trust Account	73,111
ANNUAL FUND-ARMENIAN STUDIES	PROJECT DIRECTOR - Dickran Kouymjian	Trust Account	12,744
CALIFORNIA READING & LITERATURE/PRG INCOME	PROJECT DIRECTOR - Rosie Arenas	7/1/05-6/30/06	36,000
KFSR DEVELOPMENT FUND	PROJECT DIRECTOR - James Wilson	Trust Account	30,000
UNIVERSITY HIGH SCHOOL	PROJECT DIRECTOR - Vida Samiian	Trust Account	48,915
TOTAL COLLEGE OF ARTS & HUMANITIES			200,770
UNIVERSITY BUSINESS CENTER			
UBCII	PROJECT DIRECTOR - Amy Chubb	Trust Account	30,100
CCSBDC/UNIVERSITY OF CALIFORNIA '05	PROJECT DIRECTOR - Amy Chubb	1/1/05-12/31/05	114,385
TULARE COUNTY MICROENTERPRISE-FF06	PROJECT DIRECTOR - Emil Milevoj	8/31/04-6/30/06	47,650
TOTAL UNIVERSITY BUSINESS CENTER			192,135

CALIFORNIA STATE UNIVERSITY, FRESNO

AUXILIARY

2005/06 BUDGET SUMMARY

(Benefited Positions Only)

		Current Period	2005/06 Initial Budget ¹⁾
AUXILIARY			
KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT			
ALTERNATIVE CERTIFICATION '06	PROJECT DIRECTOR - Don Beauregard	7/1/05-6/30/06	63,960
CA DEPT REHABILITATION WORKABILITY IV '06	PROJECT DIRECTOR - Charles Arokiasamy	7/1/05-6/30/06	34,080
CALWORKS SPECIALIZED ASSESSMENT '06	PROJECT DIRECTOR - Charles Arokiasamy	7/1/05-6/30/06	104,938
RENAISSANCE GROUP (TRG)	PROJECT DIRECTOR - Shareen Abramson	Trust Account	43,655
SJV MATHEMATICS PROJECT ACTIVITY	PROJECT DIRECTOR - Carol Bohlin	Trust Account	55,241
STEAD SUCCESSFUL TRAINING '05	PROJECT DIRECTOR - Charles Arokiasamy	1/1/05-6/30/06	99,740
TEACHER RECRUITMENT	PROJECT DIRECTOR - Steve Price	Trust Account	122,885
USDE-ENGLISH LANGUAGE ACQ (NPDP) '03	PROJECT DIRECTOR - Anne Murphy	9/30/02-9/29/03	72,840
TOTAL KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT			597,339
COLLEGE OF ENGINEERING & COMPUTER SCIENCE			
DEAN-ENGINEERING	PROJECT DIRECTOR - Karl Longley	Trust Account	67,600
MESA SCHOOLS PROGRAM - MSP '06	PROJECT DIRECTOR - Hernan Maldonado	7/1/05-12/31/05	86,450
RADIO FREQUENCY ANALYSIS '06	PROJECT DIRECTOR - Ramakrishna Nunna	9/26/05-9/24/06	82,565
TOTAL COLLEGE OF ENGINEERING & COMPUTER SCIENCE			236,615
COLLEGE OF HEALTH & HUMAN SERVICES			
AMP PHASE III '06	PROJECT DIRECTOR - Lilia DeLaCerda	9/1/05-8/31/06	33,750
CENTRAL CALIFORNIA OBESITY PREV PROG '08	PROJECT DIRECTOR - Kathleen Curtis	11/1/05-10/31/06	28,000
CENTRAL VALLEY HEALTH POL '08	PROJECT DIRECTOR - Kathleen Curtis	6/1/03-6/30/08	183,750
CHILD WELFARE ACADEMY/CC '06	PROJECT DIRECTOR - David Foster	3/31/05-2/28/06	90,192
CHILD WELFARE ACADEMY '06	PROJECT DIRECTOR - David Foster	7/1/05-8/31/05	692,471
CLAIMS INTEGRITY UNIT '06	PROJECT DIRECTOR - E Jane Middleton	7/1/05-6/30/06	84,996
FOSTER PARENT TRAINING '06	PROJECT DIRECTOR - Barbara Foster	7/1/05-6/30/06	229,202
FRIENDLY VISITOR SERVICE	PROJECT DIRECTOR - Libby Clark	10/1/01-8/1/05	19,032
HCDE '06	PROJECT DIRECTOR - Gabriel DeLaCerda	9/1/05-8/31/06	25,635
HCOP/HEALTH CAREERS OPPORTUNITY PRG '06	PROJECT DIRECTOR - Lilia DeLaCerda	9/1/05-8/31/06	98,600
NURSING STAT	PROJECT DIRECTOR - Ben Cuellar	Trust Account	40,000
SOCIAL SERVICE STIPEND '06	PROJECT DIRECTOR - E Jane Middleton	7/1/05-6/30/06	71,115
TOTAL COLLEGE OF HEALTH & HUMAN SERVICES			1,596,743

CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 BUDGET SUMMARY
(Benefited Positions Only)

AUXILIARY	Current Period	2005/06 Initial Budget ¹⁾
COLLEGE OF SCIENCE & MATH		
DOWNING PLANETARIUM OPERATING	PROJECT DIRECTOR - K P Wong	Trust Account 28,080
NIMH-ADV RESEARCH/MIN MENTAL HEALTH '05	PROJECT DIRECTOR - Christina Magana	7/1/04-6/30/06 41,484
PROF MASTERS DEGREE/BIOTECH '05	PROJECT DIRECTOR - Shirley Kovacs	4/15/03-4/14/06 27,000
SCIENCE & MATCH EDUCATION CENTER '06	PROJECT DIRECTOR - David Andrews	6/1/05-3/31/06 60,000
	TOTAL COLLEGE OF SCIENCE & MATH	156,564
COLLEGE OF SOCIAL SCIENCES		
STONE SOUP COMMUNITY BUILDING PROG '07	PROJECT DIRECTOR - Matthew Jendian	4/1/05-3/31/07 96,040
	TOTAL COLLEGE OF SOCIAL SCIENCES	96,040
DIVISION OF GRADUATE STUDIES		
USDE-RONALD E MCNAIR 05/06	PROJECT DIRECTOR - Millie Byers	10/1/05-9/30/06 102,207
	TOTAL DIVISION OF GRADUATE STUDIES	102,207
PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS		
FACULTY DEVELOPMENT/WEB BASED '05	PROJECT DIRECTOR - Brent Auerenheimer	10/1/04-9/30/05 49,613
FACULTY DEVELOPMENT/WEB BASED '06	PROJECT DIRECTOR - Brent Auerenheimer	10/1/05-9/30/06 97,253
JUMPSTART FRESNO '06	PROJECT DIRECTOR - Amy Lukianov	9/1/05-8/31/06 46,500
JUMPSTART FRESNO PRIVATE '06	PROJECT DIRECTOR - Amy Lukianov	9/1/05-8/31/06 32,004
REGIONAL JOBS INITIATIVE	PROJECT DIRECTOR - Ashley Swearengin	9/27/04-9/27/07 58,800
TITLE V DEV. HIS. SERV. INS. '06	PROJECT DIRECTOR - Brent Auerenheimer	10/1/05-9/30/06 77,322
WATERFLOW INDUSTRY '06	PROJECT DIRECTOR - David Zoldoske	7/1/05-6/30/06 166,365
	TOTAL PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS	527,857
STUDENT AFFAIRS		
CAL-SOAP '06	PROJECT DIRECTOR - Frances Pena	7/1/05-6/30/06 111,996
NEW STUDENT ORIENTATION	PROJECT DIRECTOR - Barbara Benedict	Trust Account 38,076
USDE CAMP '06	PROJECT DIRECTOR - Ofelia Gamez	7/1/05-6/30/06 133,050
USDE-CENTRAL CA ED. OPPORTUNITY CTR '06	PROJECT DIRECTOR - Sandra Fuentes	9/1/05-8/31/06 99,672
USDE-STUDENT SUPPORT SERVICES '06	PROJECT DIRECTOR - Sandra Fuentes	9/1/05-8/31/06 127,466
USDE-TALENT SEARCH '06	PROJECT DIRECTOR - Genoveva Robledo	9/1/05-8/31/06 140,652
USDE-UPWARD BOUND '06	PROJECT DIRECTOR - Martina Granados	9/1/05-8/31/06 165,672
USDE-UPWARD BOUND ESL '06	PROJECT DIRECTOR - Martina Granados	9/1/05-8/31/06 37,200
	TOTAL STUDENT AFFAIRS	853,784

CALIFORNIA STATE UNIVERSITY, FRESNO
 AUXILIARY
 2005/06 BUDGET SUMMARY
 (Benefited Positions Only)

AUXILIARY	Current Period	2005/06 Initial Budget ¹⁾
UNIVERSITY GRANTS & RESEARCH OFFICE		
CALWORKS ACT WORKKEYS ASSESSMENT '06	PROJECT DIRECTOR - Tom McClanahan 7/1/05-6/30/06	102,498
	TOTAL UNIVERSITY GRANTS & RESEARCH OFFICE	102,498
VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT		
COMPREHENSIVE CAMPAIGN	PROJECT DIRECTOR - Mary Anna Dunn Trust Account	337,699
	TOTAL VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT	337,699
OFFICE OF THE PRESIDENT		
EVEN START-PICAYUNE RANCH '06	PROJECT DIRECTOR - Paul Beare 3/31/05-3/31/06	60,900
	TOTAL OFFICE OF THE PRESIDENT	60,900
	TOTAL FRESNO FOUNDATION GRANTS AND CONTRACTS	5,488,502

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION			
FOUNDATION PROGRAM EMPLOYEES			
CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE			
AG EFF PUMPING PROGRAM II/PG&E			
STAFF			
Green, W.	Education Specialist	1.00	55,000
Senter, P.	Administrative Assistant	1.00	30,000
Tischner, J.	Program Assistant	1.00	
Weddington, J.	Quality Assurance Coordinator	1.00	<u>55,000</u>
Total Staff		4.00	140,000
TOTAL AG EFF PUMPING PROGRAM II/PG&E		4.00	140,000
ATI-NET OPERATIONS			
STAFF			
Scott, P.	Programmer/Analyst	1.00	44,988
Total Staff		1.00	44,988
TOTAL ATI-NET OPERATIONS		1.00	44,988
CAB WORKSHOPS			
STAFF			
Dias, R.	Administrative Assistant	1.00	30,900
Total Staff		1.00	30,900
TOTAL CAB WORKSHOPS		1.00	30,900
CENTER FOR IRRIGATION TECHNOLOGY			
STAFF			
Allende, R.	Tech Coordinator	1.00	20,820
Total Staff		1.00	20,820
TOTAL CENTER FOR IRRIGATION TECHNOLOGY		1.00	20,820
DRAINAGE MANUAL '02			
STAFF			
Basinal, L.	Education Specialist	1.00	40,000
Total Staff		1.00	40,000
TOTAL DRAINAGE MANUAL '02		1.00	40,000
HOME ECONOMICS IN-SERVICE '05			
STAFF			
Custer, P.	Project Secretary/Clerical	1.00	25,800
Total Staff		1.00	25,800
TOTAL HOME ECONOMICS IN SERVICE '05		1.00	25,800
I.A. CERTIFICATION PROGRAM '06			
MANAGEMENT			
Norum, K.	Program Manager	1.00	44,616
Total Management		1.00	44,616
TOTAL I.A. CERTIFICATION PROGRAM '06		1.00	44,616
V.E. PETRUCCI LIBRARY FUND			
STAFF			
Akman, A.	Solo Librarian	0.83	45,067

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
<i>Total Staff</i>		<u>0.83</u>	<u>45,067</u>
TOTAL V.E. PETRUCCI LIBRARY FUND		<u>0.83</u>	<u>45,067</u>
WINEGRAPE FRUIT QUALITY '06			
STAFF			
Cochran, R.	Research/Lab Technician	<u>1.00</u>	<u>36,000</u>
<i>Total Staff</i>		<u>1.00</u>	<u>36,000</u>
TOTAL WINEGRAPE FRUIT QUALITY '06		<u>1.00</u>	<u>36,000</u>
	TOTAL CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE	11.83	428,191
CALIFORNIA WATER INSTITUTE			
CENTRAL CALIFORNIA RES ASSESS SUPP '08			
STAFF			
Williams, A.	Botanist	<u>0.80</u>	<u>24,960</u>
<i>Total Staff</i>		<u>0.80</u>	<u>24,960</u>
TOTAL CENTRAL CALIFORNIA RES ASSESS SUPP '08		0.80	24,960
	TOTAL CALIFORNIA WATER INSTITUTE	0.80	24,960
COLLEGE OF ARTS & HUMANITIES			
AMERICAN ENGLISH INSTITUTE-MAIN			
STAFF			
Gustafson, M.	Project Secretary/Clerical	<u>1.00</u>	<u>39,360</u>
Toll, M.	Counselor/Advisor/Trainer/Manager	<u>0.75</u>	<u>33,751</u>
<i>Total Staff</i>		<u>1.75</u>	<u>73,111</u>
TOTAL AMERICAN ENGLISH INSTITUTE-MAIN		1.75	73,111
ANNUAL FUND-ARMENIAN STUDIES			
STAFF			
Ziegler, F.	Administrative Assistant	<u>0.53</u>	<u>12,744</u>
<i>Total Staff</i>		<u>0.53</u>	<u>12,744</u>
TOTAL ANNUAL FUND-ARMENIAN STUDIES		0.53	12,744
CALIFORNIA READING & LITERATURE/PRG INCOME			
STAFF			
Silva, M.	Associate Director	<u>0.50</u>	<u>36,000</u>
<i>Total Staff</i>		<u>0.50</u>	<u>36,000</u>
TOTAL CALIFORNIA READING & LITERATURE/PRG INCOME		0.50	36,000
KFSR DEVELOPMENT FUND			
STAFF			
Moore, J.	Producer	<u>1.00</u>	<u>30,000</u>
<i>Total Staff</i>		<u>1.00</u>	<u>30,000</u>
TOTAL KFSR DEVELOPMENT FUND		1.00	30,000
UNIVERSITY HIGH SCHOOL			
STAFF			
Morgan, L.	Administrative Assistant	<u>1.00</u>	<u>48,915</u>
<i>Total Staff</i>		<u>1.00</u>	<u>48,915</u>
TOTAL UNIVERSITY HIGH SCHOOL		1.00	48,915

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
	TOTAL COLLEGE OF ARTS & HUMANITIES	4.78	200,770
UNIVERSITY BUSINESS CENTER			
UBCII			
STAFF			
Thomas, P.	Operations Manager	0.50	30,100
	Total Staff	0.50	30,100
TOTAL BCII		0.50	30,100
CCSBDC/UNIVERSITY OF CALIFORNIA '05			
MANAGEMENT			
Wheeler, R.	Program/Project Director	1.00	67,410
	Total Management	1.00	67,410
STAFF			
McRae, A.	Administrative Assistant	1.00	30,335
Rainey, J.	Project Receptionist	1.00	16,640
	Total Staff	2.00	46,975
TOTAL CCSBCD/UNIVERSITY OF CALIFORNIA '05		3.00	114,385
TULARE COUNTY MICROENTERPRISE-FF06			
STAFF			
Moe, B.	Counselor/Advisor	1.00	47,650
	Total Staff	1.00	47,650
TOTAL TULARE COUNTY MICROENTERPRISE-FF06		1.00	47,650
	TOTAL UNIVERSITY BUSINESS CENTER	4.50	192,135
KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT			
ALTERNATIVE CERTIFICATION '06			
STAFF			
Carvajal, L.	Clerical Assistant	0.75	14,040
Quintero, M.	Administrative Assistant	1.00	30,160
Simmons, C.	Administrative Assistant	1.00	19,760
	Total Staff	2.75	63,960
TOTAL ALTERNATIVE CERTIFICATION '06		2.75	63,960
CALIFORNIA DEPARTMENT OF REHABILITATION WORKABILITY IV '06			
MANAGEMENT			
England, C.	Program/Project Director	1.00	34,080
	Total Management	1.00	34,080
TOTAL CALIFORNIA DEPARTMENT OF REHABILITATION WORKABILITY IV '06		1.00	34,080
CALWORKS SPECIALIZED ASSESSMENT '06			
STAFF			
Gutierrez, M.	Project Secretary	1.00	32,760
Lloyd, J.	Case Manager/Evaluator	1.00	38,178
Rodriguez, J.	Case Manager/Evaluator	1.00	34,000
	Total Staff	3.00	104,938
TOTAL CALWORKS SPECIALIZED ASSESSMENT '06		3.00	104,938
RENAISSANCE GROUP (TRG)			
STAFF			

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Torosian, N.	Executive Assistant	1.00	43,655
<i>Total Staff</i>		1.00	43,655
TOTAL RENAISSANCE GROUP (TRG)		1.00	43,655
SAN JOAQUIN VALLEY MATHEMATICS PROJECT ACTIVITY			
STAFF			
Portela, L.	Cooperating Teacher	1.00	55,241
<i>Total Staff</i>		1.00	55,241
TOTAL SAN JOAQUIN VALLEY MATHEMATICS PROJECT ACTIVITY		1.00	55,241
STEAD SUCCESSFUL TRAINING '05			
MANAGEMENT			
Duncan, D.	Program/Project Director	1.00	38,000
<i>Total Management</i>		1.00	38,000
STAFF			
Quinto, L.	Case Manager/Evaluator	1.00	36,000
Wibisono, J.	Case Manager/Evaluator	0.75	25,740
<i>Total Staff</i>		1.75	61,740
TOTAL STEAD SUCCESSFUL TRAINING '05		2.75	99,740
TEACHER RECRUITMENT			
MANAGEMENT			
Price, J.S.	Counselor/Advisor/Trainer/Manager	0.75	84,480
<i>Total Management</i>		0.75	84,480
STAFF			
Cole, K.	Counselor/Advisor/Trainer/Manager	0.80	38,405
<i>Total Staff</i>		0.80	38,405
TOTAL TEACHER RECRUITMENT		1.55	122,885
USDE CENTRAL CALIFORNIA E & I TRAINING IN JOB PLACEMENT			
STAFF			
Beckett, B.	Project Secretary/Clerical	1.00	32,760
<i>Total Staff</i>		1.00	32,760
TOTAL USDE CENTRAL CALIFORNIA E & I TRAINING IN JOB PLACEMENT		1.00	32,760
USDE-ENGLISH LANGUAGE ACQUISITION (NPDP) '03			
MANAGEMENT			
Murphy, A.	Program Manager	1.00	72,840
<i>Total Management</i>		1.00	72,840
TOTAL USDE-ENGLISH LANGUAGE ACQ (NPDP) '03		1.00	72,840
TOTAL KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT		15.05	630,099
COLLEGE OF ENGINEERING & COMPUTER SCIENCE			
DEAN-ENGINEERING			
MANAGEMENT			
Maldonado, H.	Project Director	1.00	67,600
<i>Total Management</i>		1.00	67,600
TOTAL DEAN-ENGINEERING		1.00	67,600
MESA SCHOOLS PROGRAM-MSP '06			
STAFF			

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Lee, L.	Administrative Assistant	1.00	26,400
Montano, E.	Counseling Coordinator	1.00	34,050
Preciado, E.	Administrative Assistant	1.00	<u>26,000</u>
Total Staff		3.00	86,450
TOTAL MESA SCHOOLS PROGRAM-MSP '06		3.00	86,450

RADIO FREQUENCY ANALYSIS '06

STAFF

Kinman, P.	Research Associate	1.00	82,565
Total Staff		1.00	82,565
TOTAL RADIO FREQUENCY ANALYSIS '06		1.00	82,565
TOTAL COLLEGE OF ENGINEERING & COMPUTER SCIENCE		5.00	236,615

COLLEGE OF HEALTH & HUMAN SERVICES

AMP PHASE III '06

STAFF

Govea-Alvarez, G.	Coordinator	1.00	33,750
Total Staff		1.00	33,750
TOTAL AMP PHASE III '06		1.00	33,750

CENTRAL CALIFORNIA OBESITY PREV PROGRAM '08

STAFF

Hoff, S.	Administrative Assistant	1.00	28,000
Total Staff		1.00	28,000
TOTAL CENTRAL CALIFORNIA OBESITY PREV PROGRAM '08		1.00	28,000

CENTRAL CALIFORNIA CENTER

STAFF

Riordan, D.	Research Analyst/Epidemiologist	1.00	56,400
Total Staff		1.00	56,400
TOTAL CENTRAL CALIFORNIA PUBLIC HEALTH PARTNERSHIP '05		1.00	56,400

CENTRAL VALLEY HEALTH POL. '08

MANAGEMENT

Primavera, L.	Associate Director	1.00	33,750
Total Staff		1.00	33,750

STAFF

Benjamin, M.	Research Associate	1.00	60,000
Joy, A.	Technical Coordinator/Operator/Associate	1.00	30,000
Ruve, M.	Research Associate	1.00	60,000
Total Staff		3.00	150,000
TOTAL CENTRAL VALLEY HEALTH POL. '08		4.00	183,750

CHILD WELFARE ACADEMY/CC '06

STAFF

Norman, J.	Mentor	1.00	60,096
Whittle, C.	Mentor	1.00	<u>30,096</u>
Total Staff		2.00	90,192
TOTAL CHILD WELFARE ACADEMY/CC '06		2.00	90,192

CHILD WELFARE ACADEMY '06

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
MANAGEMENT			
Foster, D.	Program/Project Director	1.00	80,155
Total Management		1.00	80,155
STAFF			
Caldera-Gammage, S.	Curriculum/Training Specialist	1.00	64,688
Estrada, R.	CWT Supervisor/Mentor	1.00	57,494
Florez-Wren, L.	Supervisor	1.00	57,494
Freitas, F.	Center Coordinator	1.00	57,506
Goldsmith, T.	Project Secretary/Clerical	0.88	19,500
Jackson, M.	Center Coordinator	1.00	57,494
Luna, T.	CWS/SMS Project Coordinator	1.00	64,688
Moreno, I.	Clerical Assistant	1.00	25,288
Pearl, S.	Office Manager	1.00	35,658
Saldivar, E.	CWT Supervisor/Mentor	1.00	57,494
Vang, M.	Training Coordinator	1.00	57,506
Woods, E.	Center Coordinator	1.00	57,506
Total Staff		11.88	612,316
TOTAL CHILD WELFARE ACADEMY '06		12.88	692,471
CLAIMS INTEGRITY UNIT '06			
MANAGEMENT			
Montgomery, R.	Interim Program/Project Director	1.00	84,996
Total Management		1.00	84,996
TOTAL CLAIMS INTEGRITY UNIT '06		1.00	84,996
FOSTER PARENT TRAINING '06			
MANAGEMENT			
Foster, B.	Program/Project Director	1.00	82,483
Total Management		1.00	82,483
STAFF			
Ashley, R.	Counselor/Advisor/Trainer/Manager	1.00	31,200
Brown-Bowden, S.	Recruitment Coordinator	1.00	36,000
Felix, R.	Counselor/Advisor/Trainer/Manager	1.00	31,180
Grimes, S.	Clerical Assistant	0.60	15,600
Rodriguez, C.	Office Manager	1.00	32,739
Total Staff		4.60	146,719
TOTAL FOSTER PARENT TRAINING '06		5.60	229,202
FRIENDLY VISITOR SERVICE			
STAFF			
Clarke, L.	Project Secretary/Clerical	0.75	19,032
Total Staff		0.75	19,032
TOTAL FRIENDLY VISITOR SERVICE		0.75	19,032
HCDE '06			
MANAGEMENT			
DeLaCerda, G.	Program Assistant	0.50	25,635
Total Management		0.50	25,635
TOTAL HCDE '06		0.50	25,635
HCOP - HEALTH CAREERS OPPORTUNITY PROGRAM '06			
MANAGEMENT			

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
DeLaCerda, L.	Program/Project Director	1.00	60,600
Total Management		1.00	60,600
STAFF			
Rodriguez, S.	Assistant Director-Program Administrator	1.00	38,000
Total Staff		1.00	38,000
TOTAL HCOP - HEALTH CAREERS OPPORTUNITY PROGRAM '06		2.00	98,600
NURSING STAT			
STAFF			
Malko, V.	Analyst	1.00	40,000
Total Staff		1.00	40,000
TOTAL NURSING STAT		1.00	40,000
SOCIAL SERVICE STIPEND '06			
STAFF			
Flores, M.	Administrative Assistant	0.50	14,997
Johnson, S.	Administrative Assistant	0.50	18,000
Watson, M.	Administrative Coordinator	1.00	38,118
Total Staff		2.00	71,115
TOTAL SOCIAL SERVICE STIPEND '06		2.00	71,115
	TOTAL COLLEGE OF HEALTH & HUMAN SERVICES	34.73	1,653,143
COLLEGE OF SCIENCE & MATH			
DOWNING PLANETARIUM OPERATING			
STAFF			
Hall, L.	Program Assistant	1.00	28,080
Total Staff		1.00	28,080
TOTAL DOWNING PLANETARIUM OPERATING		1.00	28,080
NIMH-ADV RESEARCH/MIN MENTAL HEALTH '05			
STAFF			
Alejo-Garcia, C.	Project Coordinator	1.00	41,484
Total Staff		1.00	41,484
TOTAL NIMH-ADV RESEARCH/MIN MENTAL HEALTH '05		1.00	41,484
PROF MASTERS DEGREE/BIOTECH '05			
STAFF			
Bane, T.	Program Advisor/Coordinator	0.50	27,000
Total Staff		0.50	27,000
TOTAL PROF MASTERS DEGREE/BIOTECH '05		0.50	27,000
SCIENCE & MATH EDUCATION CENTER '06			
STAFF			
Arvizu, J.	Assistant Director-Program Administrator	1.00	60,000
Total Staff		1.00	60,000
TOTAL SCIENCE & MATH EDUCATION CENTER '06		1.00	60,000
	TOTAL COLLEGE OF SCIENCE & MATH	3.50	156,564
COLLEGE OF SOCIAL SCIENCES			

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
STONE SOUP COMMUNITY BUILDING PROGRAM '07			
MANAGEMENT			
Garabed, K.	Program Coordinator	1.00	<u>36,040</u>
	Total Management	1.00	<u>36,040</u>
STAFF			
Snider, M.	NE Supervisor	1.00	<u>32,000</u>
Yang, M.	Administrative Assistant	1.00	<u>28,000</u>
	Total Staff	2.00	<u>60,000</u>
TOTAL STONE SOUP COMMUNITY BUILDING PROGRAM '07			3.00
			96,040
			TOTAL COLLEGE OF SOCIAL SCIENCES
			3.00
			96,040
DIVISION OF GRADUATE STUDIES			
USDE-RONALD E MCNAIR 05/06			
MANAGEMENT			
Byers, M.	Counselor/Advisor/Trainer/Manager	0.50	<u>29,574</u>
	Total Management	0.50	<u>29,574</u>
STAFF			
Fisk, C.	Counselor/Advisor/Trainer/Manager	1.00	<u>51,312</u>
Hopkinson, B.	Project Secretary/Clerical	0.75	<u>21,321</u>
	Total Staff	1.75	<u>72,633</u>
TOTAL USDE-RONALD E MCNAIR 05/06			2.25
			102,207
			TOTAL DIVISION OF GRADUATE STUDIES
			2.25
			102,207
PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS			
FACULTY DEVELOPMENT/WEB BASED '05			
STAFF			
Heck, J.	Administrative Coordinator	1.00	<u>49,613</u>
	Total Staff	1.00	<u>49,613</u>
TOTAL FACULTY DEVELOPMENT/WEB BASED '05			1.00
			49,613
FACULTY DEVELOPMENT/WEB BASED '06			
STAFF			
Bennett, M.	Training Coordinator	1.00	<u>47,640</u>
Natal, L.	Counselor/Advisor/Trainer/Manager	1.00	<u>49,613</u>
	Total Staff	2.00	<u>97,253</u>
TOTAL FACULTY DEVELOPMENT/WEB BASED '06			2.00
			97,253
JUMPSTART FRESNO '06			
MANAGEMENT			
Lukianov, A.	Program Advisor/Coordinator	1.00	<u>46,500</u>
	Total Management	1.00	<u>46,500</u>
TOTAL JUMPSTART FRESNO '06			1.00
			46,500
JUMPSTART FRESNO - PRIVATE '06			
STAFF			
Dion, N.	Counselor/Advisor/Trainer/Manager	1.00	<u>32,004</u>
	Total Staff	1.00	<u>32,004</u>
TOTAL JUMPSTART FRESNO - PRIVATE '06			1.00
			32,004
REGIONAL JOBS INITIATIVE			

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
STAFF			
Robinson, A.	Administrative Coordinator	1.00	33,600
Sanders, S.	Administrative Manager	0.60	25,200
Total Staff		1.60	58,800
TOTAL REGIONAL JOBS INITIATIVE			1.60
TITLE V DEV. HIS. SERV. INS. '06			58,800
STAFF			
Tsai, J.	Systems Administrator	1.00	77,322
Total Staff		1.00	77,322
TOTAL TITLE V DEV. HIS. SERV. INS. '06			1.00
77,322			
WATERFLOW INDUSTRY '06			
MANAGEMENT			
Clawson, D.	Program Manager	1.00	67,596
Total Management		1.00	67,596
STAFF			
Muhar-Atwal, M.	Program Advisor/Coordinator	1.00	57,165
Ramos, L.	Administrative Assistant	1.00	41,604
Total Staff		2.00	98,769
TOTAL WATERFLOW INDUSTRY '06			3.00
166,365			
TOTAL PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS			10.60
			527,857
STUDENT AFFAIRS			
CAL-SOAP '06			
MANAGEMENT			
Hernandez, A.	Interim Program/Project Director	1.00	45,996
Total Management		1.00	45,996
STAFF			
Ayala, A.	Office Manager	1.00	30,000
Sandoval, L.	Program Advisor/Coordinator	1.00	36,000
Total Staff		2.00	66,000
TOTAL CAL-SOAP '06			3.00
111,996			
NEW STUDENT ORIENTATION			
STAFF			
Porcella, L.	Assistant Coordinator	1.00	38,076
Total Staff		1.00	38,076
TOTAL NEW STUDENT ORIENTATION			1.00
38,076			
USDE-CAMP '06			
MANAGEMENT			
Gamez, O.	Program/Project Director	1.00	51,300
Total Management		1.00	51,300
STAFF			
Flores, V.	Administrative Assistant	1.00	27,000
Perez Macial, P.	Counselor/Advisor/Trainer/Manager	0.50	18,750
Rodriguez, E.	Counselor/Advisor/Trainer/Manager	1.00	36,000
Total Staff		2.50	81,750
TOTAL USDE-CAMP '06			3.50
133,050			

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
USDE-CENTRAL CALIFORNIA EDUCATIONAL OPPORTUNITY CENTER '06			
MANAGEMENT			
Fuentes, S.	Program/Project Director	0.50	31,200
	Total Management	0.50	31,200
STAFF			
Lopez, M.	Project Secretary/Clerical	1.00	26,400
Vargas, V.	Outreach Specialist	1.00	42,072
	Total Staff	2.00	68,472
TOTAL USDE-CENTRAL CALIF EDUCATIONAL OPPORTUNITY CENTER '06			2.50
			99,672
USDE-STUDENT SUPPORT SERVICES '06			
MANAGEMENT			
Fuentes, S.	Program/Project Director	0.50	31,200
	Total Management	0.50	31,200
STAFF			
Guerra, J.	Counselor/Advisor/Trainer/Manager	1.00	41,424
McCarter, M.	Project Secretary/Clerical	0.60	15,322
Tafolla, N.	Reading/Writing Coordinator	1.00	39,520
	Total Staff	2.60	96,266
TOTAL USDE-STUDENT SUPPORT SERVICES '06			3.10
			127,466
USDE -TALENT SEARCH '06			
MANAGEMENT			
Rodriguez-Robledo, G.	Program/Project Director	1.00	46,164
	Total Management	1.00	46,164
STAFF			
Nelson-White, W.	Counselor/Advisor/Trainer/Manager	1.00	35,688
Padilla, M.	Project Secretary/Clerical	1.00	25,200
Ramirez, M.	Counselor/Advisor/Trainer/Manager	1.00	33,600
	Total Staff	3.00	94,488
TOTAL OE-TALENT SEARCH '06			4.00
			140,652
USDE-UPWARD BOUND '06			
MANAGEMENT			
Granados, M.	Program/Project Director	1.00	54,984
	Total Management	1.00	54,984
STAFF			
Alba, S.	Program Assistant	1.00	27,600
Diaz, J.	Counselor/Advisor/Trainer/Manager	1.00	41,544
Rodriguez, N.	Instructional Specialist	1.00	41,544
	Total Staff	3.00	110,688
TOTAL USDE-UPWARD BOUND '06			4.00
			165,672
USDE-UPWARD BOUND ESL '06			
MANAGEMENT			
Lundy, M.	Associate Director	1.00	37,200
	Total Staff	1.00	37,200
TOTAL USDE-UPWARD BOUND ESL '06			1.00
			37,200
TOTAL STUDENT AFFAIRS			22.10
			853,784

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
CALWORKS ACT WORKKEYS ASSESSMENT '06			
STAFF			
Olivares, J.	Administrative Assistant	0.75	46,494
Walters, D.	Associate Director	<u>1.00</u>	<u>56,004</u>
TOTAL STAFF		1.75	102,498
TOTAL CALWORKS ACT WORKKEYS ASSESSMENT '06			1.75
TOTAL UNIVERSITY GRANTS & RESEARCH OFFICE			1.75
			102,498
VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT			
COMPREHENSIVE CAMPAIGN			
STAFF			
Alexander, M.	Data Specialist	1.00	32,445
DeGraw, A.	Project Coordinator	1.00	34,560
Gomez, M.	Data Entry Clerk	1.00	25,709
Knight, R.	Programmer/Analyst	1.00	38,378
Mackey, L.	Administrative Analyst	1.00	40,000
Matzen, J.	Administrative Analyst	1.00	35,000
Ponomarov, V.	Data Entry Clerk	1.00	25,709
Root, S.	Data Entry Clerk	1.00	29,998
Salinas, Y.	Administrative Assistant	1.00	30,900
Strang, G.	Assistant Director/Program Admin	<u>1.00</u>	<u>45,000</u>
Total Staff		10.00	337,699
TOTAL COMPREHENSIVE CAMPAIGN		10.00	337,699
TOTAL VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT			10.00
			337,699
OFFICE OF THE PRESIDENT			
EVEN START - PICAYUNE RANCH '06			
MANAGEMENT			
Rose, S.	Program/Project Director	1.00	<u>37,500</u>
Total Management		1.00	37,500
STAFF			
Stanley, J.	Program Coordinator	<u>0.75</u>	<u>23,400</u>
Total Staff		0.75	23,400
TOTAL EVEN START - PICAYUNE RANCH '06		1.75	60,900
TOTAL OFFICE OF THE PRESIDENT			1.75
			60,900
TOTAL FOUNDATION PROGRAM EMPLOYEES			<u>131.64</u>
			5,603,462

CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 BUDGET SUMMARY

AUXILIARY	2004/05 Actual Income	2004/05 Actual Expenses	2004-05 Net Surplus/ Deficit	2005/06 Budgeted Income	2005/06 Budgeted Expenditures	2005/06 Net Surplus/ Deficit
ATHLETIC CORPORATION						
Athletic Corporation	\$22,578,200	\$22,098,416	\$479,784	\$22,450,892	\$22,449,995	\$897
TOTAL ATHLETIC CORPORATION	\$22,578,200	\$22,098,416	\$479,784	\$22,450,892	\$22,449,995	\$897

CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 REVENUE DETAIL

AUXILIARY	2004/05 Initial Budget	2004/05 Actual Income	2003-04 Revenue Variance	2005/06 Approved Budget
ATHLETIC CORPORATION				
Operating Revenue				
Booster Travel	\$149,971	\$147,806	(\$2,165)	\$170,400
Bulldog Shop	774,148	563,330	(210,818)	712,576
Concessions Commissions	354,355	266,920	(87,435)	2,421
Conference Income	944,833	1,099,311	154,478	1,000,663
Contributions - Bulldog Foundation	3,106,373	3,396,064	289,691	3,745,124
Donations - Miscellaneous	1,586,193	1,210,950		1,903,337
Facilities Rental Income	44,120	19,377	(24,743)	40,948
Game Revenue	8,009,862	6,732,318	(1,277,544)	8,955,281
Guarantees	860,500	850,000	(10,500)	
Handling Charges	33,530	64,826	31,296	
Interest Income	20,000	10,356	(9,644)	
Marketing	1,390,590	2,130,865	740,275	1,790,513
Media Relations Income	9,890	54,486	44,596	13,070
Miscellaneous	214,500	220,972	6,472	212,000
NCAA Shares	919,250	720,605	(198,645)	883,970
Parking Income	269,339	274,415	5,076	
Production Services	873,000	0	(873,000)	43,000
Program Income	28,329	31,872	3,543	
Radio Rights	225,000	207,595	(17,405)	
Student Fees	235,662	355,508	119,846	282,335
Summer Camps Service	24,642	33,427	8,785	
Television Rights Fees		5,000	5,000	
Trade-outs		308,274	308,274	
	Total Revenues	\$20,074,087	\$18,704,277	(\$994,567)
State Support - General Fund		2,636,274	2,722,198	19,512
	TOTAL ATHLETICS	\$22,710,361	\$21,426,475	(\$975,055)
				\$22,450,892

**CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 OPERATING EXPENSE DETAIL**

AUXILIARY	2004/05 Budgeted Expenses	2004/05 Actual Expenses	2004/05 Variance	2005/06 Approved Budget
ATHLETIC CORPORATION				
Expenditures				
Academic Services	\$821,100	\$513,687	(\$307,413)	\$850,209
Administration	597,948	709,841	111,893	680,235
Bad Debt Expense		22,952	22,952	0
Booster Travel	149,140	139,710	(9,430)	127,440
Bulldog Shop	638,978	615,193	(23,785)	565,176
Compliance	130,452	116,919	(13,533)	133,586
Contingencies				300,000
Department	1,649,456	1,490,960	(158,496)	1,496,224
Development	45,478	0	(45,478)	0
Equipment Rooms	291,051	260,921	(30,130)	255,089
Facilities Maintenance/Rental	982,514	750,003	(232,511)	986,241
Insurance	825,903	695,261	(130,642)	781,896
Marketing	627,414	811,407	183,993	396,399
Pep Band - Pep Squad	56,024	51,367	(4,657)	56,486
Media Relations	567,252	553,583	(13,669)	448,798
Production Services	636,846	441,919	(194,927)	235,498
Ticket Office	382,251	459,158	76,907	441,418
Training Room	465,903	497,259	31,356	500,568
Trade-Outs		279,713	279,713	
Vehicle Expense	34,450	74,009	39,559	0
Videoboard	157,474	264,168	106,694	214,915
WAC Tournament		0	0	
Weight Room	275,175	234,587	(40,588)	250,522
Subtotal	\$9,334,809	\$8,982,617	(\$352,192)	\$8,720,700
Men's Sports				
Baseball	\$750,637	\$742,591	(\$8,046)	\$756,177
Basketball	2,017,750	1,877,335	(140,415)	2,011,124
Football	4,979,058	5,116,134	137,076	5,478,104
Golf	162,462	178,206	15,744	172,155
Soccer	55,378	40,316	(15,062)	29,751
Tennis	221,694	187,034	(34,660)	223,980
Track	260,607	252,742	(7,865)	289,023

CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 OPERATING EXPENSE DETAIL

AUXILIARY	2004/05	2004/05	2004/05 Variance	2005/06 Approved Budget
	Budgeted Expenses	Actual Expenses		
Wrestling	290,587	262,542	(28,045)	291,270
Total Men's Sports	\$8,738,173	\$8,656,900	(\$81,273)	\$9,251,584
Women's Sports				
Basketball	1,227,634	1,282,857	\$55,223	\$1,193,124
Cross Country	20,711	25,233	\$4,522	\$27,466
Equestrian	551,581	478,617	(72,964)	551,325
Golf	197,494	172,622	(24,872)	174,530
Soccer	379,965	459,698	79,733	439,365
Softball	673,826	703,317	29,491	679,735
Swimming	96,505	93,181	(3,324)	57,519
Tennis	312,885	302,638	(10,247)	330,319
Track	401,260	333,734	(67,526)	426,875
Volleyball	643,357	607,002	(36,355)	597,453
Total Women's Sports	\$4,505,218	\$4,458,899	(\$46,319)	\$4,477,711
Total Current Expenditures	\$22,578,200	\$22,098,416	(\$479,784)	\$22,449,995

CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005

NAME	CLASS	TIMEBASE	ANNUAL SALARY
ATHLETIC CORPORATION			
COACHES			
Baxter, John	Assistant Coach (State)	0.25	25,536
Brown, Dan	Assistant Coach (State)	0.25	55,536
Cates, A.	Head Coach	1.00	46,575
Champagne, A.	Assistant Coach	1.00	46,575
Charles, Shawn	Head Coach	1.00	68,004
Chestnut, F.	Assistant Coach	1.00	31,050
Cignetti, F.	Assistant Coach (State)	0.25	
Curtis, M.	Assistant Coach	1.00	45,693
Frank, B	Assistant Coach	1.00	72,450
Gonzalez, J.	Assistant Coach	1.00	27,895
Jardim, S.	Assistant Coach - 9 month	1.00	18,630
Lake, K	Assistant Coach	1.00	32,004
Locklin, K.	Assistant Coach (State)	0.50	10,092
Malmo, R.	Head Coach	1.00	51,754
Mason, T.	Assistant Coach (State)	0.25	5,937
McIntire, C.	Assistant Coach	1.00	46,575
Reeves, S	Assistant Coach	1.00	29,063
Schneider, S.	Assistant Coach	1.00	28,988
Settle, J.	Assistant Coach (State)	0.25	10,092
Simons, T.	Assistant Coach	0.25	82,804
Sosovec, L.	Assistant Coach	1.00	25,883
Springthorpe, S.	Head Coach	1.00	62,100
Stewart, R.	Assistant Coach	0.25	108,215
Thibodeau, S.	Head Coach	1.00	54,859
Udwadia, J.	Head Coach	1.00	51,767
Total Coaches		19.25	1,038,077
STAFF			
Adams, C.	Clerical Assistant II	1.00	26,500
Almahdy, L.	Trainer	1.00	39,719
Becker, T.	Accounting Technician	1.00	27,748
Bennett, J.	Assistant Strength and Conditioning Coach	1.00	45,023
Bettencourt, S.	Clerical Assistant II	1.00	34,954
Bieniek, D.	Equipment Technician I	1.00	25,758
Blackstone, B.	Video Coordinator	1.00	30,900
Bond, H.	Clerical Assistant II	1.00	37,728
Bowen, T.	Coordinator of Broadcast and Video Production	1.00	57,684
Cabrera, M.	Assistant Weight/Strength Coach	1.00	32,975
Chiong, C.	Assistant Marketing Director of Sales and Licensing	1.00	25,848
Cisneros, L	Events and Facilities Coordinator	1.00	28,922
Cordova, A.	Events and Facilities Coordinator	1.00	28,922
Eberlein, K.	Head Women's Athletic Trainer	1.00	41,408
Favilla, C.	Administrative Support Assistant II	1.00	32,976
Flores, C.	Administrative Support Coordinator I	1.00	32,976
Francis, M	Compliance Coordinator	1.00	34,500
Gannaway, L.	Asst. A.D. Student Athletic Services SWA	1.00	66,954
Greene, R.	Accounting Technician	1.00	35,819
Grimm, N	Events and Marketing Coordinator	1.00	28,759
Hayden, R.	Ticket Operations Manager	1.00	49,692
Hunter, R.	Equipment Attendant I	1.00	30,900
Jackson, S.	Media Relations Advertising and Traffic Coordinator	1.00	39,144

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF NOVEMBER, 2005**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
Jesser, J.	Travel Coordinator	1.00	37,822
Kriebs, J.	Asst. A.D. Facility Operations	1.00	72,108
Leal, G.	Events and Facilities Coordinator	1.00	28,922
Logan, T.	Director of Facilities	1.00	49,440
Melcher, J.	Bulldog Shop - Asst Mgr	1.00	30,019
Meraz, N.	Sports Coordinator - WBK	1.00	28,922
Monroe, J	Administrative Support Assistant I	1.00	30,000
Nelson, R.	Technology Coordinator	1.00	41,208
Paramo, K.	Academic Counselor Assistant	1.00	42,729
Risso, B.	Media Relations Specialist	1.00	28,922
Rueda, M.	Director of Sports Medicine	1.00	66,942
Sanders, E.	Academic Counselor - AY	1.00	57,746
Sanbongi, D.	Assistant Ticket Manager	1.00	30,971
Shook, R.	Academic Advisor	1.00	39,218
Soligian, P.	General Accounting Manager	1.00	53,560
Stiggins, C.	Accounts Payable Technician	1.00	33,372
Traeger, E.	Assistant Weight Room Assistant	1.00	33,124
Turner, D.	Public Affairs Assistant I	1.00	37,649
Weakland, S.	Asst. A.D. Communications	1.00	72,108
Winslow, J.	Public Affairs Assistant I	1.00	38,650
Xiong, T.	Womens Video Coordinator	1.00	30,900
Younger, M.	Equipment Manager	1.00	53,343
Total Staff		45.00	1,773,484
<u>TOTAL ATHLETIC CORPORATION^{g)}</u>		64.25	2,811,561

g) Athletic Corporation are employees of the Association; salaries/benefits are reimbursed to the Association by the Corporation.

CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 BUDGET SUMMARY

AUXILIARY	2004/05 Initial Budget	2004/05 Actual Rev./Exp.	2005/06 Approved Budget
FRESNO STATE PROGRAMS FOR CHILDREN, INC.			
REVENUES			
State Apportionment	\$806,760	\$770,261	\$810,463
Federal Funds	193,610	211,197	196,744
California State University Allocation	87,810	87,810	87,810
Day Care Fees - Parent Fees	139,460	199,339	187,590
Day Care Fees - Vendor Contracts	3,080	7,171	6,000
Interest Income	3,000	4,455	
Miscellaneous	0	319	0
Student Body Fees	305,000	309,943	322,875
TOTAL REVENUES	\$1,538,720	\$1,590,495	\$1,611,482
EXPENDITURES			
Certificated/Classified/Food Service Salaries	\$943,720	\$983,200	\$1,000,392
Employee Benefits	281,260	267,732	303,285
Instructional Supplies	12,100	33,140	11,755
Other Supplies	25,110	16,356	27,085
Legal Fees	15,000		15,000
Misc Services	2,500		2,000
Travel and Conferences	2,900	1,207	6,900
Contracts, Rent, Leases	23,700	15,000	16,500
Insurance	9,450		10,330
Utilities	16,800	13,196	17,020
Audit and Accounting	96,360	104,962	93,882
Equipment	12,160	54,250	16,209
TOTAL EXPENDITURES	\$1,441,060	\$1,489,043	\$1,520,358

**CALIFORNIA STATE UNIVERSITY, FRESNO
SALARIES AS OF JANUARY, 2006**

NAME	CLASS	TIMEBASE	ANNUAL SALARY
<u>FRESNO STATE PROGRAMS FOR CHILDREN, INC.</u>			
EARLY EDUCATION CENTER			
STAFF			
Arias, S.	Master Teacher	1.00	33,238
Benell, R.	Master Teacher	0.75	24,929
Carnahan, A.	Associate Teacher	1.00	19,593
Dobbs, K.	Master Teacher	1.00	28,080
Escobar, K.	Teacher	1.00	20,529
Johnston, K.	Nutrition Aide	1.00	
Lucero, R.	Teacher	1.00	20,529
Marquez, M.	Master Teacher	1.00	29,057
Moua, A.	Associate Teacher	1.00	16,140
Munoz, A.	Office Manager	1.00	28,081
Murray, K.	Teacher	1.00	20,529
Swallow, S.	Teacher	0.75	21,793
Vargas, C.	Associate Teacher	1.00	19,593
Verdin, M.	Associate Teacher	1.00	17,784
Yann, C.	Associate Teacher	1.00	15,600
Young, C.	Associate Teacher	1.00	<u>15,600</u>
Total Staff		15.50	331,075
TOTAL EARLY EDUCATION CENTER		15.50	331,075
CAMPUS CHILDREN'S CENTER			
STAFF			
Assadourian, H.	Associate Teacher	0.75	12,110
Brewer, E.	Master Teacher	1.00	29,057
Cao, T.	Associate Teacher	1.00	2,529
Cazares, S.	Associate Teacher	1.00	16,146
Jenkins, J.	Office Manager	1.00	25,938
Pucay, M.	Master Teacher	1.00	30,159
Yamaoka, L.	Teacher	1.00	<u>29,063</u>
Total Staff		6.75	145,002
TOTAL CAMPUS CHILDREN'S CENTER		6.75	145,002
ADMINISTRATIVE			
STAFF			
Martinez, A.	Chef	1.00	23,628
Rawlings, C.	Assistant Cook	1.00	<u>16,369</u>
Total Staff		2.00	39,997
TOTAL ADMINISTRATIVE		2.00	39,997
TOTAL FRESNO STATE PROGRAMS FOR CHILDREN, INC.		24.25	516,074

CALIFORNIA STATE UNIVERSITY, FRESNO

AUXILIARY

2005/06 BUDGET SUMMARY

AUXILIARY	2004/05	2004/05 ^(h)	2004/05	2005/06	2005/06	2005/06
	Budgeted Expenditures	Actual Income ⁽ⁱ⁾	Actual Expenditures	Budgeted Income	Budgeted Expenditures	Net Income/ Deficit
BULLDOG FOUNDATION						
Bulldog Foundation	\$716,320	\$769,601	\$769,601	\$826,186	\$826,186	\$0
TOTAL BULLDOG FOUNDATION	\$716,320	\$769,601	\$769,601	\$826,186	\$826,186	\$0

h) Fiscal year 2004-05 ends on February 28th for Bulldog Foundation

i) Projected 2004-05 revenue is \$8,676,398. Of this amount \$7,819,483 is reflected in the Athletic Corporation budget and therefore exclude from this page.

**CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 OPERATING EXPENDITURE DETAIL**

AUXILIARY	2004/05 Initial Budget	2004/05 Actual Rev./Exp.	2005/06 Approved Budget
BULLDOG FOUNDATION			
Revenue	\$716,320	\$769,601	\$826,186
Expenditures			
Personnel			
Executive Director	\$83,000	\$83,000	\$83,000
Staff Salaries	104,800	104,790	108,400
Part Time Salaries	18,800	19,820	20,820
Payroll Taxes	18,700	19,046	19,800
Executive Director Insurance	2,500	2,500	2,500
Insurance Benefits	45,000	39,296	45,000
Executive Director Auto Allowance			1,600
Staff Auto Allowance	300	74	200
Executive Director Retirement	5,900	5,900	5,900
Staff Retirement	5,000	3,500	4,000
Staff Incentive Program	6,000	6,680	0
Sub-Total Personnel	\$290,000	\$284,606	\$291,220
Membership Fund Drive Expenses			
Printing	\$4,000	\$7,634	\$18,000
Pledge Statements	3,300	2,827	0
Postage	32,000	36,046	34,000
Newsletter-Bulldog Sports	14,000	12,219	14,000
Drive Member Awards	45,000	22,071	28,000
Advertising & Promotions	11,000	11,445	5,500
Fund Drive Report Nites/Orientation	4,700	4,979	3,000
Scholarship Plaques	7,500	5,617	5,000
Exec. Director Promotion Allow.	2,000	2,246	2,000
Member Event			4,700
Membership Recognition	550	330	1,000
Media Guides	3,500	2,634	3,500
Satellite Receptions	4,000	4,477	0
Fund Drive Kick-Off Dinner	4,300	4,728	4,000
Fund Drive Awards Banquet	100	66	500
Bank Card Charges	40,000	54,182	60,000
President Fund	3,500	2,098	2,500

CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 OPERATING EXPENDITURE DETAIL

AUXILIARY	2004/05 Initial Budget	2004/05 Actual Rev./Exp.	2005/06 Approved Budget
BULLDOG FOUNDATION			
Football - Premium Seating			6,500
PSL - One Year Only	30,000	0	10,000
Sub-Total Membership Fund Drive	\$209,450	\$173,599	\$202,200
Office Overhead			
Telephone	\$6,000	\$3,591	\$4,000
Supplies	7,500	6,591	6,500
Computer Expense/Training	2,500	1,369	1,000
Copier Expense	1,500	1,620	1,500
Insurance	9,000	8,480	9,000
Equip. Rent & Maint.	3,000	2,638	3,000
Audit	6,000	6,000	6,000
Miscellaneous	500	120	500
Rent	15,600	15,600	15,600
Trade-outs		(32,570)	(3,634)
Sub-Total Office Overhead	\$51,600	\$13,439	\$43,466
Other Bulldog Foundation			
Capital Improvements	\$7,500	\$7,713	\$1,500
Trustee Meeting/Gift	2,500	2,447	2,500
Lifetime Achievement Award	300	8,441	300
Conferences/Seminars/Think Tank	3,000	2,563	3,000
Reserve for Contingency	80,000	1,000	80,000
Bereavement/Remembrances	500	269	500
Homecoming	1,500	1,500	1,500
Young Bulldogs	2,000	787	0
Athletic Facility Loan		200,000	200,000
Marketing Materials	49,970	15,260	0
Paragraph Consulting	18,000	57,977	0
Sub-Total Other Expenses	\$165,270	\$297,957	\$289,300
Total Current Expenditures	\$716,320	\$769,601	\$826,186
Net Operating Income/Loss	\$0	\$0	\$0