

## Budget Notes

### SPB General Meeting July 2, 2004

Need to adjust to budget according to what ASI approved

- Need to decrease budget by \$8529

#### Adjustments made

- Summer Orientations
  - o Promotional Items cut by \$500
- Student Appreciation Days
  - o Hospitality cut by \$1000
  - o Promotional Items cut by \$2000
- Multicultural Feast and Performance
  - o Hospitality cut by \$1000
- Miniature Golf
  - o Equipment Rental cut by \$250
- Coffee House
  - o Professional Fees cut by \$500
- Stress Fest
  - o Equipment cut by \$500
  - o Equipment Rental cut by \$500
- Hidden Talents of the Faculty and Staff
  - o Hospitality cut by \$200
- The 2<sup>nd</sup> Annual Picnic
  - o Hospitality cut by \$1000
- Office
  - o Telephone cut by \$240
- Co-sponsorships
  - o Miscellaneous cut by \$1000

#### Other adjustments

- Game Show will not be an event
  - o \$850 open to use
- Added two events not in budget
  - o Hands Across CI
  - o Student Exhibitions

Need to update document and go over at the next meeting

Changes were discussed by all that attended