

SOURCE OF FUNDS AND AVERAGE COSTS FOR 1997-98 CSU BUDGET (Projected Enrollment: 258,000 FTES)

	Amount	Average Cost Per FTE Student	Percent
Total Cost of Education	\$2,631,016,000	\$10,198	100.0
State Appropriation	1,884,557,000	7,305	71.6
*Student Fee Support	583,866,000	2,263	22.2
*Support from Other Sources**	162,593,000	630	6.2
Total State Support (including capital outlay)	2,037,557,000		
Total Support	2,631,016,000		

(including State General Fund appropriation, student fee support, and support from other sources.)

* Includes a supplemental appropriation of \$2.5 million for the Economic Improvement Initiative. Does not include a \$5.1 million retirement reduction due to rate decreases during 1997-98. Does not include \$6.5 million reappropriated for lease bond payments.

**Based on final campus budget submissions subsequent to the passage of the Budget Act. Totals may differ slightly from other CSU published amounts.

Room and Board **\$5,003-6,527**
Registration Fees **\$1,728-1,806**
Books and Supplies **\$450**

Average Annual Cost of Education and Sources of Funds Per Full-Time Equivalent Student. The 23 campuses and the Chancellor's Office of The California State University are financed primarily through funding provided by the taxpayers of California. The total state appropriation to the CSU for 1997-98 (including capital outlay funding in the amount of \$153,000,000) is \$2,037,557,000. However, the *total cost of education* for the CSU is \$2,631,016,000, which must provide support for a projected 258,000 full-time equivalent students (FTES). The number of full-time equivalent students is determined by dividing the total academic student load by 15 units per term (the figure used here to define a full-time student's academic load).

The *total cost of education* in the CSU is defined as the expenditures for current operations, including payments made to the students in the form of financial aid, and all fully reimbursed programs contained in state appropriations, but excluding capital outlay appropriations and lottery funds. The *average cost of education* is determined by dividing the total cost by the total FTES. The average cost of education is further differentiated into three categories: State Support (the state appropriation, excluding capital outlay), Student Fee Support, and Support from Other Sources (including federal funds).

Thus, excluding costs that relate to capital outlay (i.e., building amortization), the average cost of education per FTE student is \$10,198. Of this amount, the average student fee support per FTE is \$2,263. The State University Fee, application fee, and nonresident tuition are included in the average costs paid by the students; individual students may pay less or more than \$2,263, depending on whether they are part-time, full-time, resident, or nonresident students.

Debts Owed to the University

Should a student or former student fail to pay a debt owed to the university, the university may deny class registration, grades, transcripts, and other university services until all obligations are cleared (*California Administrative Code*, Title 5, Section 42381). If a student believes that he or she does not owe all or part of an unpaid obligation, the student should contact Student Financial Services at (209) 278-2876. Student Financial Services, or another office on campus to which the student may be referred, will review the student's account and advise the student regarding the debt.

VIP Bike Registration. The Volunteer Identification Program is available free of charge on our campus. With this service your bike is engraved with your driver's license number or a serial number and is listed on a statewide computer system if stolen. Forms for VIP registration are available at the University Student Union information desk, the residence halls and the Commons #4 Office, and the Campus Security Office.