

May 24, 2000

Prof. Tim Dagdag:

This is the original budget the Sustainability Council agreed to and approved for the Indicators Project. It constitutes a total of \$11,250.00, approximately one half of the total partnership grant.

	CUEREC
Sustainability Council Staff (In kind 7500)	
Interview Fees	1500
Training Stipends	3000
Workshop Costs	2250
Educational Materials Preparation	1250
Translation Fees	1350
Printing	1000
Local Mileage	900
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	11,250

I understand that you need to modify the budget through Scott Perez's office to reflect these amounts so that they can be paid to the Council as a subcontractor, when the funds are needed to reimburse our costs. We request that you do this forthwith.

Moreover, we request that you advance monies for us now, up to \$4000.00, to pay for the upcoming conference and to enable us to work on the required elements of the Project by using three lump sums of advances, rather than requesting each amount separately as a reimbursement. We understand that each expenditure requires an invoice or documentation and will be made though you as P. I.

I hope this memo enables you to proceed with this request. I will be out of town until June 28, 2000; you can contact Todd Collart if you have questions or need further information.

Bob Chianese, President, Board of Directors, Sustainability Council of Ventura County