

CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS

2009/2010 Construction

April 30, 2010

Fund	Project	Budget	Prior Year Spending	Current Year Expenses	Encumbrances	Balance Available
RB002	Library	52,100,000	51,159,303	545,252	501,249	(105,804)
RB005	Santa Cruz Village	37,114,484	37,101,995	12,489	-	(0)
RB007	University Student Union	12,695,094	6,549,657	5,775,833	293,370	76,233
RB008	Student Union-Fee Contribution	300,000	-			300,000
		102,209,578	94,810,955	6,333,574	794,619	270,430
CD910	Minor Capital Outlay	468,000	468,000	-	-	0
CE915	Minor Capital Outlay	126,000	126,000	-	-	-
CF930	Capital Renewal-Substation	516,000	-			
CG930	Library Group II	3,074,000	3,074,000	-	-	-
CG935	Telecom & Window Renewal	2,657,888	2,657,888	-	-	-
CG940	Classroom & Faculty Renov/Add	1,989,000	1,445,439	240,065	120,222	183,274
CG945	CI Nursing Facility Improvements	1,216,000	1,214,846	1,154	-	0
CG950	Entrance Road	1,390,000	776,879	124,911	115,864	372,347
CG955	Infrastructure Improvements	47,134,000	15,894,703	22,235,889	8,109,442	893,966
CH900	Substation	167,000	-			167,000
		58,737,888	25,657,755	22,602,018	8,345,528	1,616,587