

SOURCE OF FUNDS AND AVERAGE COSTS FOR 2012-13 CSU BUDGET

	Amount	Average Cost Per FTE Student	Percent
State Appropriation ¹	2,010,652,000	6,061	52.7
Net Tuition Fee Revenue ²	1,497,474,000	4,327	37.6
Other Fees Revenue ²	386,604,000	1,117	9.7
Total Support Cost	\$3,894,730,000	\$11,506	100

¹ Represents state GF appropriation in the Budget Act of 2012/13; GF is divisible by resident students only (331,716 FTES).

² Represents CSU Operating Fund, Tuition Fee and other fees revenue amounts (net of tuition fee discounts) submitted in campus August 2012/13 final budgets (adjusted for rollback to 2011/12 tuition fee rates). Revenues are divisible by resident and nonresident students (346,044 FTES).

- Payment of returned checks must be made with a cashier's check or money order.
- Personal checks will not be accepted, including checks written by a friend or relative.
- Placing a "stop payment" or closing an account will not release the student from financial obligation. (Title 5, Section 42381)

Fees and Debts Owed to the Institution

Should a student or former student fail to pay a fee or a debt owed to the institution, the institution may "withhold permission to register, to use facilities for which a fee is authorized to be charged, to receive services, materials, food or merchandise or any combination of the above from any person owing a debt" until the debt is paid (see Title 5, California Code of Regulations, Sections 42380 and 42381).

Prospective students who register for courses offered by the university are obligated for the payment of fees associated with registration for those courses. Failure to cancel registration in any course for an academic term prior to the first day of the academic term gives rise to an obligation to pay student fees including any tuition for the reservation of space in the course.

The institution may withhold permission to register or to receive official transcripts of grades or other services offered by the institution from anyone owing fees or another debt to the institution. The institution may also report the debt to a credit bureau, offset the amount due against any future state tax refunds due the student, refer the debt to an outside collection agency and/or charge the student actual and reasonable collection costs, including reasonable attorney fees if litigation is necessary, in collecting any amount not paid when due.

If a person believes he or she does not owe all or part of an asserted unpaid obligation, that person may contact Student Financial Services, 559.278.2876. Student Financial Services, or another office to which the person may be referred, will review all pertinent information provided by the person and available to the campus and will advise the person of its conclusions.

Refund Policy for Tuition and Other Fees. (All refunds will be subject to a \$5 administrative fee.) It is the student's responsibility to drop courses, regardless of the reason, by all enrollment period deadlines to avoid charges or be eligible for a full or prorated refund. Failure to do so may result in charges and holds preventing university services. Students who decide not to attend should drop all courses before the first day of instruction to avoid enrollment charges.

Please note: The last day to be eligible for any refund of tuition and fees resulting from dropping from full-time to part-time is not the same day as the last day to add/drop a course. The last day to add/drop and still be eligible for any refund of tuition and fees is usually the 10th day of instruction. This is different from the last day to add/drop any course, which is usually the 20th day of instruction.

Estimate of Expenses

The basic expenses for attendance at California State University, Fresno for a year (two semesters) for full-time students who live away from home are approximately \$21,000. This figure is exclusive of the Nonresident Tuition but includes an estimate of such personal items as clothes, laundry, and incidental expenditures. Students who live at home or share apartments with other students and commute to the campus are able to reduce their expenses considerably below the estimated figure. *Note:* tuition and other fees estimate is for California residents.

Room and Board (average).....\$8,000*
Tuition and Other Fees .. \$4,265-\$16,951
Books and Supplies (approx.).....\$1,300

* Estimate for on-campus housing only.

Average Support Cost per Full-Time Equivalent Student and Sources of Funds. The total support cost per full-time equivalent student (FTES) includes the expenditures for current operations, including payments made to students in the form of financial aid, and all fully reimbursed programs contained in state appropriations. The average support cost is determined by dividing the total cost by the number of FTES. The total CSU 2012/13 budget amounts were \$2,010,652,000 from state General Fund (GF) appropriations (not including capital outlay funding) and before adding \$51.4 million CalPERS retirement adjustment, \$1,497,474,000 from tuition fee revenue after rollback to 2011/12 tuition fee rates and after tuition fee discounts (forgone revenue), and \$386,604,000 from other fee revenues for a total of \$3,894,730,000. The number of 2012/13 FTES is 331,716 resident target and 14,328 non-resident students for a total of 346,044 FTES. The GF appropriation is applicable to resident students only whereas fee revenues are collected from resident and nonresident students. FTES is determined by dividing the total academic student load by 15 units per term (the figure used here to define a full-time student's academic load).

The 2012/13 average support cost per FTES based on GF appropriation and net tuition fee revenue only is \$10,389 and when including all sources as indicated below is \$11,506, which includes all fee revenue in the CSU Operating Fund (e.g. tuition fees, application fees, and other campus mandatory fees). Of this amount, the average net tuition fee revenue per FTES is \$6,061.

The average CSU 2012/13 academic year, resident, undergraduate student basic tuition fee and other mandatory fees required to apply to, enroll in, or attend the university after rollback to 2011/12 tuition fee rates is \$6,602 (\$5,472 2011/12 AY tuition fee plus 2012/13 \$1,130 average campus-based fees). However, the costs paid by individual students will vary depending on campus, program, and whether a student is part-time, full-time, resident, or nonresident.

VIP Bike Registration. The Volunteer Identification Program is available free of charge on our campus. With this service your bike is engraved with your driver's license number or a serial number and is listed on a statewide computer system if stolen. Forms for VIP registration are available at the University Student Union information desk, the residence halls and the Commons #4 Office, and the Campus Security Office.