

**Division of Student Affairs
2007-2008 Budget at a Glance**

	<u>Cost</u>	<u>FTE</u>
Enrollment Services		
540 Admissions and Records	586,750	11.0
545 Records & Registration	707,472	11.0
550 Financial Aid	483,204	5.0
551 Work-study	0	0.0
570 Dean of Enrollment Services	242,806	2.0
571 Enrollment Center	91,812	1.0
<i>Subtotal Enrollment Services</i>	<i>2,112,044</i>	<i>30</i>
Student Life		
520 Access, Orientation and Transition Programs	116,280	1.0
521 Career Development Services	23,835	0.0
522 Disability Accommodations	278,132	3.0
523 Personal Counseling	116,280	1.0
524 EOP	97,002	1.0
530 Health, Leadership and Career Programs	293,160	3.0
532 Leadership and Career Programs	103,013	1.0
533 New Student and Transition Programs	144,762	2.0
534 Multicultural Programs	69,744	1.0
580 Dean of Student Life	254,524	2.0
<i>Subtotal Student Life</i>	<i>1,496,732</i>	<i>15</i>
Vice President's Area		
510 VP Office	948,245	8.0
511 Assessment and Co-curricular Programs	217,829	1.0
525 University Outreach	113,024	1.0
531 Recreation and Leisure Services	151,232	2.0
<i>Subtotal Vice President's Area</i>	<i>1,430,330</i>	<i>12</i>
GRAND TOTAL	5,039,106	57