

Fiscal Year Comparison Summary

Gift Type	<u>FY 22-23</u>	<u>FY 21-22</u>	<u>FY 20-21</u>
"New" Pledges booked	\$6,061,308	\$12,994,231	\$1,767,688
Cash, Stock & Bequests	\$29,727,480	\$3,139,438	\$16,773,257
In Kind Donations	\$78,608	\$24,065	\$20,294
Planned Gifts	\$2,000,000	\$300,000	\$1,607,000
Grand Total	\$37,867,397	\$16,457,735	\$20,168,239

Fiscal Year Comparison Summary

Campaign	<u>FY 22-23</u>	<u>FY 21-22</u>	<u>FY 20-21</u>
Academic Programs	\$1,877,006	\$9,073,283	\$1,720,424
Affinity Groups & Programming	\$98,564	\$162,312	\$67,443
Alumni Membership (Non-Alumni Membership fee gifts)	\$28,885	\$950	\$1,283
Campaign to be Determined	\$0	\$0	\$27,050
Career and Internships	\$305,050	\$3,325	\$28,510
Early Childhood Center	\$6,106	\$0	\$0
Emergency Needs	\$42,829	\$88,377	\$69,594
Innovation Fund	\$0	\$0	\$14,250
Other Capital Projects	\$0	\$3,533,349	\$279
Peer Mentoring	\$219,910	\$1,281,374	\$633,706
Performing Arts Theater	\$0	\$0	\$95
Student Scholarships	\$6,528,031	\$1,813,504	\$2,263,224
Undergraduate Research & Creative Activities	\$200,360	\$2,145	\$7,507
University's Highest Needs	\$28,560,657	\$499,115	\$15,334,875
Grand Total	\$37,867,397	\$16,457,735	\$20,168,239

Fiscal Year Comparison Summary

Division/Unit	<u>FY 22-23</u>	<u>FY 21-22</u>	<u>FY 20-21</u>
Academic Affairs	\$1,458,589	\$10,328,308	\$2,426,690

Academic Affairs	\$0	\$95	\$0
Extended University	\$2,030	\$3,722	\$1,219,177
John Spoor Broome Library	\$125,381	\$1,263,581	\$28,912
Martin V. Smith School of Business and Economics	\$10,580	\$7,242,593	\$324,289
Provost Office	\$1,161,264	\$323,574	\$798,288
School of Arts and Sciences	\$140,938	\$47,252	\$43,758
School of Education	\$18,396	\$1,447,491	\$12,268
Office of the President	\$28,543,437	\$571,323	\$15,260,637
Office of the President	\$28,543,437	\$571,323	\$15,260,637
Scholarships	\$6,487,906	\$1,904,353	\$2,273,308
Scholarships	\$6,487,906	\$1,904,353	\$2,273,308
Student Affairs	\$43,431	\$101,644	\$80,826
Campus Life	\$7,633	\$5,231	\$7,980
Retention, Outreach & Inclusive Student Services	\$240	\$248	\$230
Vice President of Student Affairs	\$35,559	\$96,166	\$72,616
Other Restricted	\$1,334,035	\$3,552,106	\$126,779
Other Restricted	\$1,334,035	\$3,552,106	\$126,779
Grand Total	\$37,867,397	\$16,457,735	\$20,168,239





REID	<u>FY23 Largest Gifts (\$50,000+)</u>	<u>Total</u>	<u>Fund</u>
59761	Larraburu Trust	\$13,177,427.43	Larraburu Trust Gift Fund
36819	Jeff T. Green	\$5,198,266.00	Jeff Green Scholarship
59761	Larraburu Trust	\$4,583,000.00	Larraburu Trust Gift Fund
59761	Larraburu Trust	\$3,750,000.00	Larraburu Trust Gift Fund
59761	Larraburu Trust	\$2,840,500.00	Larraburu Trust Gift Fund
26944	Keith R. Westcott	\$2,000,000.00	Santa Rosa Island Research Station; Univ. Endowment; Hanna Endowed Scholarship
59761	Larraburu Trust	\$1,550,000.00	Larraburu Trust Gift Fund
59761	Larraburu Trust	\$1,200,825.00	Larraburu Trust Gift Fund
59761	Larraburu Trust	\$1,000,000.00	Larraburu Trust Gift Fund
31821	TOLD Foundation	\$300,000.00	Academic Affairs Internship Support Fund
883	Ventura County Community Fdn (Miller Trust)	\$230,000.00	Undergraduate Student Research Fund; ; ESRM Program Fund
13253	Caroline Lescher	\$220,000.00	Lescher Scholarship
31844	Yardi Foundation	\$206,315.79	Yardi FDN Renewable Scholars
12650	BKM Office Environments	\$131,578.95	BKM Office Furnishings Renewable Scholarship
22758	National Philanthropic Trust (Mary Gore)	\$125,000.00	Peer Mentor Ambassador Endowment
1339	Dorothy R. Scott	\$125,000.00	Scott Endowed Scholarship
28547	The Trade Desk, Inc.	\$60,000.00	WMC-Plot-A-Thon Fund
59934	University of Wisconsin Madison	\$60,000.00	Wisconsin University Emergent Scholars Fellowship Program
44642	ECMC Foundation	\$50,000.00	President's Fund
885	Santa Barbara Fdn (Judith Stapelmann)	\$50,000.00	Santa Rosa Island Research Station

Gift Type

- Cash
- Pledge
- Cash
- Cash
- Cash
- Planned Gift
- Cash
- Cash
- Cash
- Pledge
- Cash
- Cash
- Pledge
- Pledge
- Cash
- Pledge
- Cash
- Pledge
- Cash
- Cash

	Fiscal Year 2022/23 <i>By Division/Unit and Gift Type</i>						Fiscal Year <i>(July 1, 2021 -</i>
	Number						
Division/Unit	Cash	Gifts-In-Kind	Planned Gift	Pledge	Total Gifts	of Gifts	Total Gifts
Academic Affairs	\$689,552	\$69,036	\$300,000	\$400,000	\$1,458,588	230	\$10,328,308
Academic Affairs	\$0	\$0	\$0	\$0	\$0	0	\$95
Extended University	\$2,030	\$0	\$0	\$0	\$2,030	17	\$3,722
John Spoor Broome Library	\$60,620	\$64,761	\$0	\$0	\$125,381	24	\$1,263,581
Martin V. Smith School of Business and Economics	\$10,580	\$0	\$0	\$0	\$10,580	5	\$7,242,593
Provost Office	\$521,264	\$0	\$300,000	\$340,000	\$1,161,264	133	\$323,574
School of Arts and Sciences	\$76,738	\$4,200	\$0	\$60,000	\$140,938	38	\$47,252
School of Education	\$18,321	\$75	\$0	\$0	\$18,396	13	\$1,447,491
Office of the President	28,542,537	\$752	\$0	\$148	\$28,543,437	382	\$571,323
Office of the President	\$28,542,537	\$752	\$0	\$148	\$28,543,437	382	\$571,323
Scholarships	426,745	\$0	\$400,000	\$5,661,161	\$6,487,906	533	\$1,904,353
Scholarships	\$426,745	\$0	\$400,000	\$5,661,161	\$6,487,906	533	\$1,904,353
Student Affairs	\$34,611	\$8,820	\$0	\$0	\$43,431	232	\$101,644
Campus Life	\$5,083	\$2,550	\$0	\$0	\$7,633	27	\$5,231
Retention, Outreach & Inclusive Student Services	\$240	\$0	\$0	\$0	\$240	12	\$248
Vice President of Student Affairs	\$29,289	\$6,270	\$0	\$0	\$35,559	193	\$96,166
Other Restricted	\$34,035	\$0	\$1,300,000	\$0	\$1,334,035	22	\$3,552,106
Other Restricted	\$34,035	\$0	\$1,300,000	\$0	\$1,334,035	22	\$3,552,106
TOTALS	\$29,727,480	\$78,608	\$2,000,000	\$6,061,308	\$37,867,397	1,399	\$16,457,735

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Year 2021/22 (June 30, 2022)	Fiscal Year 2020/21 (July 1, 2020 - June 30, 2021)	
Number of Gifts	Total Gifts	Number of Gifts
243	\$2,426,690	187
1	\$0	0
20	\$1,219,177	17
13	\$28,912	14
14	\$324,289	17
148	\$798,288	91
30	\$43,758	33
17	\$12,268	15
1,878	\$15,260,637	1,455
1,878	\$15,260,637	1,455
174	\$2,273,308	271
174	\$2,273,308	271
584	\$80,826	382
14	\$7,980	7
13	\$230	12
557	\$72,616	363
11	\$126,779	32
11	\$126,779	32
2,890	\$20,168,239	2,327

Division / Unit / Department	Fiscal Year 2022/23					
	By Division/Unit/Department and Gift Type					Number of Gifts
	Cash	Gifts-In-Kind	Planned Gift	Pledge	Total Dollars	
Academic Affairs	\$689,552	\$69,036	\$300,000	\$400,000	\$1,458,588	230
Academic Affairs	\$0	\$0	\$0	\$0	\$0	0
Extended University	\$2,030	\$0	\$0	\$0	\$2,030	17
Nursing	\$0	\$0	\$0	\$0	\$0	0
OLLI	\$2,030	\$0	\$0	\$0	\$2,030	17
John Spoor Broome Library	\$60,620	\$64,761	\$0	\$0	\$125,381	24
John Spoor Broome Library	\$60,620	\$64,761	\$0	\$0	\$125,381	24
Special Collections	\$0	\$0	\$0	\$0	\$0	0
Martin V. Smith School of Business and Economics	\$10,580	\$0	\$0	\$0	\$10,580	5
Entrepreneurship and Small Business Institute (ESBI)	\$80	\$0	\$0	\$0	\$80	3
Martin V. Smith School of Business and Economics	\$10,500	\$0	\$0	\$0	\$10,500	2
Provost Office	\$521,264	\$0	\$300,000	\$340,000	\$1,161,264	133
Academic Programs & Planning	\$89,592	\$0	\$300,000	\$40,000	\$429,592	26
Faculty & Staff Associations	\$3,402	\$0	\$0	\$0	\$3,402	82
Research	\$207,360	\$0	\$0	\$0	\$207,360	5
SASEI	\$219,910	\$0	\$0	\$0	\$219,910	18
SIGUE	\$0	\$0	\$0	\$300,000	\$300,000	1
Student Retention	\$0	\$0	\$0	\$0	\$0	0
Technology & Innovation	\$1,000	\$0	\$0	\$0	\$1,000	1
School of Arts and Sciences	\$76,738	\$4,200	\$0	\$60,000	\$140,938	38
Art	\$0	\$4,200	\$0	\$0	\$4,200	1
Biology	\$7,000	\$0	\$0	\$0	\$7,000	2
Chemistry	\$0	\$0	\$0	\$0	\$0	0
Chicana/o Studies	\$4,458	\$0	\$0	\$0	\$4,458	15
Computer Science	\$21,445	\$0	\$0	\$0	\$21,445	4
ESRM	\$30,000	\$0	\$0	\$0	\$30,000	1
Health Sciences	\$1,000	\$0	\$0	\$0	\$1,000	1
Nursing	\$1,600	\$0	\$0	\$0	\$1,600	2

Performing Arts	\$7,700	\$0	\$0	\$0	\$7,700	3
Public Administration	\$0	\$0	\$0	\$0	\$0	0
School of Arts and Sciences	\$3,535	\$0	\$0	\$60,000	\$63,535	9
School of Education	\$18,321	\$75	\$0	\$0	\$18,396	13
School of Education	\$18,321	\$75	\$0	\$0	\$18,396	13
Office of the President	\$28,542,537	\$752	\$0	\$148	\$28,543,437	382
Office of the President	\$28,542,537	\$752	\$0	\$148	\$28,543,437	382
Office of the President	\$28,542,537	\$752	\$0	\$148	\$28,543,437	382
Scholarships	\$426,745	\$0	\$400,000	\$5,661,161	\$6,487,906	533
Scholarships	\$426,745	\$0	\$400,000	\$5,661,161	\$6,487,906	533
Scholarships	\$0	\$0	\$400,000	\$0	\$400,000	533
Student Affairs	\$34,611	\$8,820	\$0	\$0	\$43,431	232
Campus Life	\$5,083	\$2,550	\$0	\$0	\$7,633	27
Campus Recreation	\$1,433	\$2,550	\$0	\$0	\$3,983	10
Clubs and Organizations	\$1,050	\$0	\$0	\$0	\$1,050	12
Multi-Cultural Dream Center	\$1,000	\$0	\$0	\$0	\$1,000	1
Veteran's Affairs	\$1,600	\$0	\$0	\$0	\$1,600	4
Retention, Outreach & Inclusive Student Services	\$240	\$0	\$0	\$0	\$240	12
EOP	\$240	\$0	\$0	\$0	\$240	12
Underrepresented Student Initiatives	\$0	\$0	\$0	\$0	\$0	0
Vice President of Student Affairs	\$29,289	\$6,270	\$0	\$0	\$35,559	193
Student Emergency Needs	\$28,509	\$6,270	\$0	\$0	\$34,779	169
Vice President of Student Affairs	\$780	\$0	\$0	\$0	\$780	24
Other Restricted	\$34,035	\$0	\$1,300,000	\$0	\$1,334,035	22
Other Restricted	\$34,035	\$0	\$1,300,000	\$0	\$1,334,035	22
CSUCI Retiree Association	\$100	\$0	\$0	\$0	\$100	1
Other Restricted	\$33,935	\$0	\$1,300,000	\$0	\$1,333,935	21
Grand Total	\$29,727,480	\$78,608	\$2,000,000	\$6,061,308	\$37,867,397	1,399

Fiscal Year 2021/22		Fiscal Year 2020/21	
<i>(July 1, 2021 - June 30, 2022)</i>		<i>(July 1, 2020- June 30, 2021)</i>	
Total Dollars	Number of Gifts	Total Dollars	Number of Gifts
\$10,328,308	243	\$2,426,690	187
\$95	1	\$0	0
\$3,722	20	\$1,219,177	17
\$0	0	\$1,192,684	1
\$3,722	20	\$26,493	16
\$1,263,581	13	\$28,912	14
\$1,263,314	12	\$28,484	10
\$267	1	\$428	4
\$7,242,593	14	\$324,289	17
\$45,125	6	\$21,425	6
\$7,197,468	8	\$302,864	11
\$323,574	148	\$798,288	91
\$110,445	22	\$104,796	19
\$2,836	107	\$1,135	44
\$1,188	2	\$2,695	4
\$88,218	12	\$672,456	19
\$95,000	1	\$0	0
\$23,750	1	\$0	0
\$2,138	3	\$17,205	5
\$47,252	30	\$43,758	33
\$0	0	\$11,470	2
\$0	0	\$0	0
\$3,800	1	\$2,375	1
\$1,181	9	\$2,938	18
\$31,875	6	\$19,020	2
\$0	1	\$95	1
\$475	1	\$0	0
\$3,770	6	\$5,700	2

\$2,375	1	\$0	0
\$0	0	\$60	5
\$3,776	5	\$2,100	2
\$1,447,491	17	\$12,268	15
\$1,447,491	17	\$12,268	15
\$571,323	1,878	\$15,260,637	1,455
\$571,323	1,878	\$15,260,637	1,455
\$571,323	1,878	\$15,260,637	1,455
\$1,904,353	174	\$2,273,308	271
\$1,904,353	174	\$2,273,308	271
\$1,904,353	174	\$2,273,308	271
\$101,645	584	\$80,826	382
\$5,231	14	\$7,980	7
\$3,236	12	\$195	4
\$0	0	\$285	2
\$1,900	1	\$7,500	1
\$95	1	\$0	0
\$248	13	\$230	12
\$248	13	\$230	12
\$0	0	\$0	0
\$96,166	557	\$72,616	363
\$87,285	530	\$69,784	320
\$8,881	27	\$2,832	43
\$3,552,106	11	\$126,779	32
\$3,552,106	11	\$126,779	32
\$0	0	\$0	0
\$3,552,106	11	\$126,779	32
\$16,457,735	2,890	\$20,168,239	2,327

REID	<u>Larraburu Trust Gifts</u>	<u>Total</u>	<u>Fund</u>	<u>Gift Type</u>
59761	Larraburu Trust	\$13,177,427	Larraburu Trust Gift Fund	Cash
59761	Larraburu Trust	\$4,583,000	Larraburu Trust Gift Fund	Cash
59761	Larraburu Trust	\$3,750,000	Larraburu Trust Gift Fund	Cash
59761	Larraburu Trust	\$2,840,500	Larraburu Trust Gift Fund	Cash
59761	Larraburu Trust	\$1,550,000	Larraburu Trust Gift Fund	Cash
59761	Larraburu Trust	\$1,200,825	Larraburu Trust Gift Fund	Cash
59761	Larraburu Trust	\$1,000,000	Larraburu Trust Gift Fund	Cash
TOTAL		\$28,101,752		

*Also received a \$2.5M realized cash bequest
from the Larraburu Trust in FY23, but
cannot count it in FY23 fundraising totals
since it was already counted as a planned
gift in the FY14 fundraising totals*