



**Student Affairs
Budget at a Glance
FY08**

Cost

		<u>FTE</u>
510_VP for Student Affairs office	957,037	6
511_Co-Curricular Programs	<u>315,570</u>	<u>3</u>
Vice President of Student Affairs	<u>1,272,607</u>	<u>9</u>
520_AOT-Director's Office	194,574	3
521_LCH-Career Development Service	78,143	1
522_AOT-Educational Access Center	151,929	2
523_LCH-Student Health & Counseling Services	0	1
524_AOT-EOP	98,233	1
525_VPSA-University Outreach	77,484	1
530_LCH-Director's Office	200,498	2
532_LCH-Leadership Programs	88,771	1
533_AOT-NSOTP	87,839	1
534_AOT-Multicultural Affairs	93,401	1
580_Dean of Student Life	<u>245,259</u>	<u>3</u>
Student Life	<u>1,316,130</u>	<u>17</u>
540_Admissions and Recruitment	467,758	12
545_Records and Registration	620,647	9
550_Financial Aid	503,229	5
570_Dean of Enrollment Services	184,842	1
571_Enrollment Center	<u>119,037</u>	<u>2</u>
Enrollment	<u>1,895,513</u>	<u>29</u>
531_ACR-Campus Recreation	<u>125,031</u>	<u>2</u>
Athletics & Campus Recreation	<u>125,031</u>	<u>2</u>
Student Affairs	<u><u>4,609,282</u></u>	<u><u>57</u></u>