

SOURCE OF FUNDS AND AVERAGE COSTS FOR 1998-99 CSU BUDGET (Projected Enrollment: 268,320 FTES)

	Amount	Average Cost Per FTE Student	Percent
Total Cost of Education*	\$3,015,710,000	\$10,793	100.0
•State Appropriation**	2,252,941,000	8,063	74.7
•Student Fee Support	624,128,000	2,234	20.7
•Reimbursements	138,641,000	496	4.6
Total State Support	2,252,941,000		
Total Support	3,015,710,000		

(including State General Fund appropriation, student fee support, and support from other sources.)

* Based on final campus budget submissions subsequent to the passage of the Budget Act. Totals may differ slightly from other CSU published amounts.

**Includes mandatory cost increase of \$18.4 million; 3% increase in enrollment of \$52.5 million; 3.8% general compensation pool increase of \$89.4 million; technology access, training, and support services of \$10 million; plant maintenance increase of \$12 million; student assistance and faculty alliance outreach programs of \$14.4 million; and campus-specific applied research, educational, and state-requested investments of \$16.8 million.

3. Enrollment of classes will be cancelled. Once enrollment is cancelled, the student will not be reinstated.

- Payment of returned checks must be made with a cashier's check or money order.
- Personal checks will not be accepted, including checks written by a friend or relative.
- Placing a "stop payment" or closing an account will not release the student from financial obligation nor will it automatically drop the student from enrollment. (California Administrative Code, Title 5, Section 42381)

Debts Owed to the Institution

Should a student or former student fail to pay a debt owed to the university, the university may deny class registration, grades, transcripts, and other university services until all obligations are cleared. If a student believes that he or she does not owe all or part of an unpaid obligation, the student should contact Student Financial Services at (559) 278-2876. Student Financial Services, or another office on campus to which the student may be referred, will review the student's account and advise the student regarding the debt. (California

Administrative Code, Title 5, Section 42381)

Estimate of Expenses

The basic expenses for attendance at California State University, Fresno for a year (two semesters) for full-time students who live away from home are approximately \$8,151. This figure is exclusive of the Nonresident Tuition Fee but includes an estimate of such personal items as clothes, laundry, and incidental expenditures. Students who live at home or share apartments with other students and commute to the campus are able to reduce their expenses considerably below the estimated figure. The cost of room and board may also be reduced by cooperative living arrangements or part-time work in exchange for room and board. **Note:** registration fees estimate is for California residents.

Room and Board (average) \$6,000
Registration Fees \$1,746-1,824
Books and Supplies (approx.) \$405

Average Annual Cost of Education and Sources of Funds Per Full-Time Equivalent Student. The 23 campuses and the Chancellor's Office of the

California State University are financed primarily through funding provided by the taxpayers of California. The total state appropriation to the CSU for 1999-00 (not including capital outlay funding in the amount of \$260,033,000) is \$2,252,941,000. However, the *total cost of education* for the CSU is \$3,015,710,000, which must provide support for a projected 279,403 full-time equivalent students (FTES). The number of full-time equivalent students is determined by dividing the total academic student load by 15 units per term (the figure used here to define a full-time student's academic load).

The *total cost of education* in the CSU is defined as the expenditures for current operations, including payments made to the students in the form of financial aid, and all fully reimbursed programs contained in state appropriations, but excluding capital outlay appropriations and lottery funds. The *average cost of education* is determined by dividing the total cost by the total FTES. The average cost of education is further differentiated into three categories: State Support (the state appropriation, excluding capital outlay), Student Fee Support, and Support from Other Sources (including federal funds).

Thus, excluding costs that relate to capital outlay (i.e., building amortization), the average cost of education per FTE student is \$10,793. Of this amount, the average student fee support per FTE is \$1,830. The State University Fee, application fee, and nonresident tuition are included in the average costs paid by the students; individual students may pay less or more than \$1,830, depending on whether they are part-time, full-time, resident, or nonresident students.

VIP Bike Registration. The Volunteer Identification Program is available free of charge on our campus. With this service your bike is engraved with your driver's license number or a serial number and is listed on a statewide computer system if stolen. Forms for VIP registration are available at the University Student Union information desk, the residence halls and the Commons #4 Office, and the Campus Security Office.