

2.3 SOCIOECONOMIC CONSIDERATIONS

2.3.1 Population and Housing

Population baseline data was obtained mainly from two sources: (1) The reports of the U.S. Bureau of the Census dealing with the 1970 Census (U.S. Department of Commerce, 1971, 1972) and (2) The various official publications of the Ventura County Planning Department (County of Ventura, 1973b) dealing with population estimates through 1973 and forecasts to the year 2000.

The population growth of Ventura County in the 1960-1970 time period is reflected in the growth of its major incorporated cities; Oxnard (76.9%) and Ventura (99.1%). Table 2.3.1-I summarizes historical population growth.

Population densities for the cities of Oxnard and Port Hueneme, based upon 1973 conditions, are:

Oxnard - 3,583 persons per square mile;

Port Hueneme - 3,677 persons per square mile.

In comparison with other areas of the state, Ventura County, particularly Oxnard and Port Hueneme, has a young population. Median ages in 1970 were as follows:

California	28.1 years
Los Angeles County	29.2 years
Orange County	26.2 years
Ventura County	25.1 years
Oxnard City	23.5 years
Port Hueneme City	22.9 years

Other pertinent baseline statistics are presented in Table 2.3.1-II.

The two communities most affected by the proposed development are Oxnard and Port Hueneme, located on the Oxnard Plain. Within the Oxnard Plain area is the Oxnard urban center (sometimes referred to as the Oxnard Planning Area or Oxnard Study Area by the City of Oxnard), encompassing both the cities of Oxnard and Port Hueneme and the surrounding unincorporated areas. The 1970 census of this area showed a population of 102,671 persons. Projections of future growth in this area and the county in total have recently been revised downward; and Table 2.3.1-III shows the latest figures furnished by the Ventura County Planning Department and the Oxnard City Planning Department.

The LNG plant site and the berthing facility are on the periphery of the Oxnard and Port Hueneme communities. A portion of the plant site is currently under county jurisdiction (Plate 2.3.1-1), and a portion is within the City of Oxnard.

As shown on Plate 2.3.1-1, nearly all of Port Hueneme and approximately one-third of Oxnard are within 2 miles of the two development sites. This area includes an estimated total of 37,300 people and 11,500 housing units, as shown in Tables 2.3.1-IV, -V, and -VI.

Distances from the sites to major population centers and urban areas are shown in Table 2.3.1-VII.

2.3.2 Industry and Employment

The economy of the Oxnard/Port Hueneme area is based primarily upon agricultural, diversified manufacturing, and government employment. Although the economy is still oriented to agri-business, these communities have demonstrated during

the past decade their ability to attract nonagricultural industries, thus creating a trend toward a more diversified economy. Consequently, Oxnard's labor force is rapidly changing from one of agricultural orientation to one of commercial and industrial orientation.

2.3.2.1 Port Hueneme Industry

Port Hueneme, although strongly influenced by activities at the Harbor and the Naval Construction Battalion Center, is largely a coastal residential community. Its general economy is closely related to the economy of the City of Oxnard.

The Naval Construction Battalion Center occupies a major position in the City of Port Hueneme. The base is located on approximately 1,650 acres, which comprise about 58 percent of the total incorporated area of the city (2,850 acres; 4.45 square miles). The Center provides and maintains all of the receiving, storage, preservation, and shipping for, and is the home base of, the Pacific Construction Battalions. It also provides training and schooling facilities for Naval Construction Battalions and other Navy construction personnel. The Civil Engineer Corps Officers School is also located at the Center.

The Center's daytime population consists of military personnel, military dependents, and civil service employees, and varies between 9,000 and 10,600 persons. It is expected to continue at this level over the next 5 years. About 500 family housing units for officers and enlisted personnel are provided within the center. Approximately 10 percent of the civilians employed at the Seabee Base make their home in Port Hueneme. Another 51 percent reside in Oxnard, 19 percent in Ventura, and

the remainder elsewhere. Current annual payroll at the center is approximately \$75 million, with indications that this figure will increase through the next 5 years.

The Port of Hueneme also contains commercial port facilities operated by the Oxnard Harbor District. A major Harbor Expansion Program (\$4.9 million) was begun in 1969 which will increase the overall capacity and capability of port facilities. Tonnages in recent years have been in the 100,000 to 150,000 range. Vessel and cargo statistics are shown in Tables 2.1.1-VII and -VIII. With the expanded facilities, annual tonnage projections for 1976 are in excess of 1.9 million short tons.

The commercial port is situated on approximately 58 acres and adjoins the Naval Center's harbor property. The new berthing facilities created by the current expansion program consist of a deep-draft concrete wharf 1,800 feet long constituting three 600-foot deep water berths. In addition, a shallow-draft wharf 380 feet long is available. A number of additional Navy berths are available for commercial use by the Oxnard Harbor District through a Use License Agreement. Approximately 110,000 square feet of warehouse space is provided within the Port. Rail access is provided by the Ventura County Railroad.

The assessed valuation of the Port facilities is \$576 million; bonded indebtedness as of June 30, 1972, was \$5.12 million. Net income before depreciation in the 1971-72 fiscal year was \$241,584. The only property taxes imposed by the district are those for service of bonded debt, amounting to \$0.06 per \$100.00 of assessed valuation.

The current labor force at the Port is about 500 persons, including 300 employees at the facilities of Northrop Hueneme.

2.3.2.2 Oxnard Industry

There are more than 50 manufacturing plants in the Oxnard community, plus more than 60 agricultural growers, processors, canners, packers, and shippers. Leading classes of products are aircraft control systems, missile systems, farm equipment, forgings, plastics, chemicals, paper, and vegetables.

Some of the largest industrial employers in the community are shown in Table 2.3.2-I.

In 1972, agriculture contributed approximately \$220 million to the economy of Ventura County, an increase of \$20 million over 1971 performance. Crop production reports are not available for the Oxnard Plain area; however, approximations made for this study by the Agricultural Commissioner's Office resulted in the breakdown in Table 2.3.2-II.

The principal activities in the immediate vicinity of the LNG plant site are as follows:

Arcturus Manufacturing Corporation (Forgings)

Diamond Shamrock, Inc. (Liquid sodium silicate
and polyester resins)

Halaco Engineering (Magnesium alloyers)

Western Kraft Corporation (Paper)

Southern California Edison Company (Power plant)

Del Norte Foods, Inc. (Mushroom processor)

Kaiser Aluminum and Chemical Corporation (Forgings)

Oxnard Sewage Treatment Plant

This area, known as the Ormond Beach Area, is situated south of Hueneme Road and is bounded on the south by the ocean, on the west by the city of Port Hueneme, and on the east by open agricultural lands. It is zoned for heavy industry (M-2) (Plate 2.3.2-1). The plant site is in Ventura County, Zone R-A.

On June 27, 1973, the Ventura County Board of Supervisors adopted the Open Space and Conservation Elements of the General Plan. The Open Space Element designates all of that area to the east of Arnold Road and south of Hueneme Road as open space through 1990 (Plate 2.3.2-1). The Southern California Edison Company has recently acquired substantial parcels of land to the north of the power plant and is reported to be acquiring more (County of Ventura, 1973d). This additional land is not within the designated open space area, but could serve as an open space buffer for the power plant if necessary.

U.S. Navy, Point Mugu

The U.S. Navy installation at Point Mugu consists of 4,600 acres located approximately 4 1/2 miles to the southeast of the LNG plant site. This installation includes a major naval missile complex, the headquarters of the Pacific Missile Range and the home of the Naval Missile Center. The missile range is a Department of Defense establishment for use by any U.S. Government agency testing missiles or space vehicles. Other organizations located at Point Mugu are a Naval Air Station, the Marine Aviation Detachment, Guided Missile Unit Forty-One, the Navy Astronautics Group, the Naval Air Reserve Training Unit, and Air Test and Evaluation Squadron Four.

2.3.2.3 Rail Service

Rail service to the LNG site is furnished by the Ventura County Railway, an independent, privately-held railroad initially organized in 1906 (as the Bakersfield-Ventura Railroad). The railroad, a freight-only carrier, now serves the Port Hueneme-Oxnard area and connects in Oxnard with the Southern Pacific main coastline route. Interconnecting switching yards are located along East Fifth Street about one-half mile east of Oxnard Boulevard in the City of Oxnard.

The tracks serving the LNG plant site also serve the commercial port facilities of the Oxnard Harbor District to the west, as well as many of the other industries in the area. The Naval Center is served by the Ventura County Railway, via a separate line entering the base from the north. Service to users is scheduled as required.

2.3.2.4 Employment

Ventura County is presently classified by the U.S. Department of Labor as an Area of Substantial Unemployment. The seasonally adjusted unemployment rate was 4.9 percent (7,000 persons) as of July 1973. The July 1973 labor force breakdown for the county, as determined by the California State Department of Human Resources Development, appears in Table 2.3.2-III.

Table 2.3.2-IV is a labor force breakdown for the two cities, Oxnard and Port Hueneme, based on 1970 census data.

2.3.3 Personal Income and Retail Sales

The average family personal income of the Oxnard-Port Hueneme communities is approximately 10 percent lower than that of the total county and the State of California (Table

2.3.3-I). On the other hand, personal income for unrelated individuals is comparable to county and state levels. A significantly higher percentage of Oxnard-Port Hueneme families have below-poverty-level incomes. The overall per capita income within the two communities is about 15 percent below county and state levels.

Taxable retail sales have shown a consistently steady growth in Ventura County and Oxnard City (Table 2.3.3-II). On the other hand, the very low annual retail sales per capita figure (\$375) for Port Hueneme, as compared to Oxnard (\$2,681) and Ventura County (\$1,866), indicates that Port Hueneme residents tend to rely upon retail outlets in Oxnard (Table 2.3.3-III).

2.3.4 Local Government: Characteristics and Revenue

2.3.4.1 Oxnard

Oxnard was incorporated in 1903 and is a general law city with a five-member city council and city manager. The city government is currently staffed with approximately 600 full-time employees, 14 below the budgeted 1973-74 staffing level.

The Oxnard Police Department has 128 full-time employees, 101 sworn and 27 civilian. Department vehicles include 29 automobiles, 1 van, and 6 motorcycles.

The Oxnard Fire Department has 79 full-time employees, 77 of whom are firemen. The department operates 7 engines. As rated by the Robinson Rating Service, the fire insurance classification within the city ranges between 4 and 7 (City of Oxnard, 1973c).

The new Oxnard Sewage Treatment Plant, nearing completion, will have a design capacity of 25 million gallons per day. The plant is located to the west of the proposed LNG plant site on Perkins Road.

The city property tax rate for fiscal year 1973-74 is \$1.59 per \$100 of assessed valuation. This figure has been maintained at a stable level, due partly to federal revenue sharing funds made available to the city. Assessed valuation of the city is \$186,573,000 (1971-72). Federal revenue sharing funds programmed for the 1973-74 fiscal year are \$1,056,426. Table 2.3.4-I displays the revenue and expenditure portion of the official Financial Report of the City of Oxnard for the 1971-72 fiscal year.

The fiscal year 1972-73 property tax rate applicable to the portion of the proposed LNG plant site within incorporated city boundaries is \$11.1098 per \$100 of assessed valuation (Table 2.3.4-II). A portion of the site is currently unincorporated and the applicable tax rate is \$10.6079 (Table 2.3.4-III).

2.3.4.2 Port Hueneme

Port Hueneme was incorporated in 1948. The city has its own police force and utilizes the county fire department for fire protection services. The police department has 22 full-time employees, 16 sworn, and 6 civilian. There are 75 total full-time city employees.

The city operates the Hueneme Beach Park along the coast at the foot of Ventura Road. Consisting of about 50 acres, this park covers 90 percent of the usable beach area within the city. The park contains recreational equipment, restroom

buildings, a public fishing pier, and parking for 375 cars. Summer weekday usage approximates 3,000 persons per day, while weekends normally draw 5,000 persons per day. Holiday usage approaches 12,000 persons per day.

The city property tax rate for fiscal year 1973-74, unchanged in the last 3 years, is \$1.79 per \$100 of assessed valuation. Assessed valuation in 1973-74 (secured) is \$24,058,659.

Federal revenue sharing funds programmed for the 1973-74 fiscal year are approximately \$85,000.

Table 2.3.4.2-IV gives the revenue and expenditure portion of the official Financial Report of the City of Port Hueneme for the 1971-72 fiscal year. The 1972-1973 property tax rate for the area of the proposed sheltered berth is \$11.7312 per \$100 of assessed valuation and is detailed in Table 2.3.4-V.

2.3.4.3 Fire Department

A mutual aid agreement has been executed between the Oxnard, Ventura County, and the U.S. Navy Fire Departments to pool their combined fire fighting resources. A call from the berthing facility would bring the VCFD (from Second and Clara Streets) and the OFD (from Pleasant Valley and Cypress Ponds). The first call would be answered within 1 1/2 minutes. Additional units from other stations could respond within 5 to 10 minutes. Response time to the vaporization facility has been estimated at 3 minutes, with additional units arriving within 5 to 10 minutes. The responding equipment includes 1,000-gallon and 1,500-gallon pumpers and a snorkel unit (City of Oxnard, 1973c).

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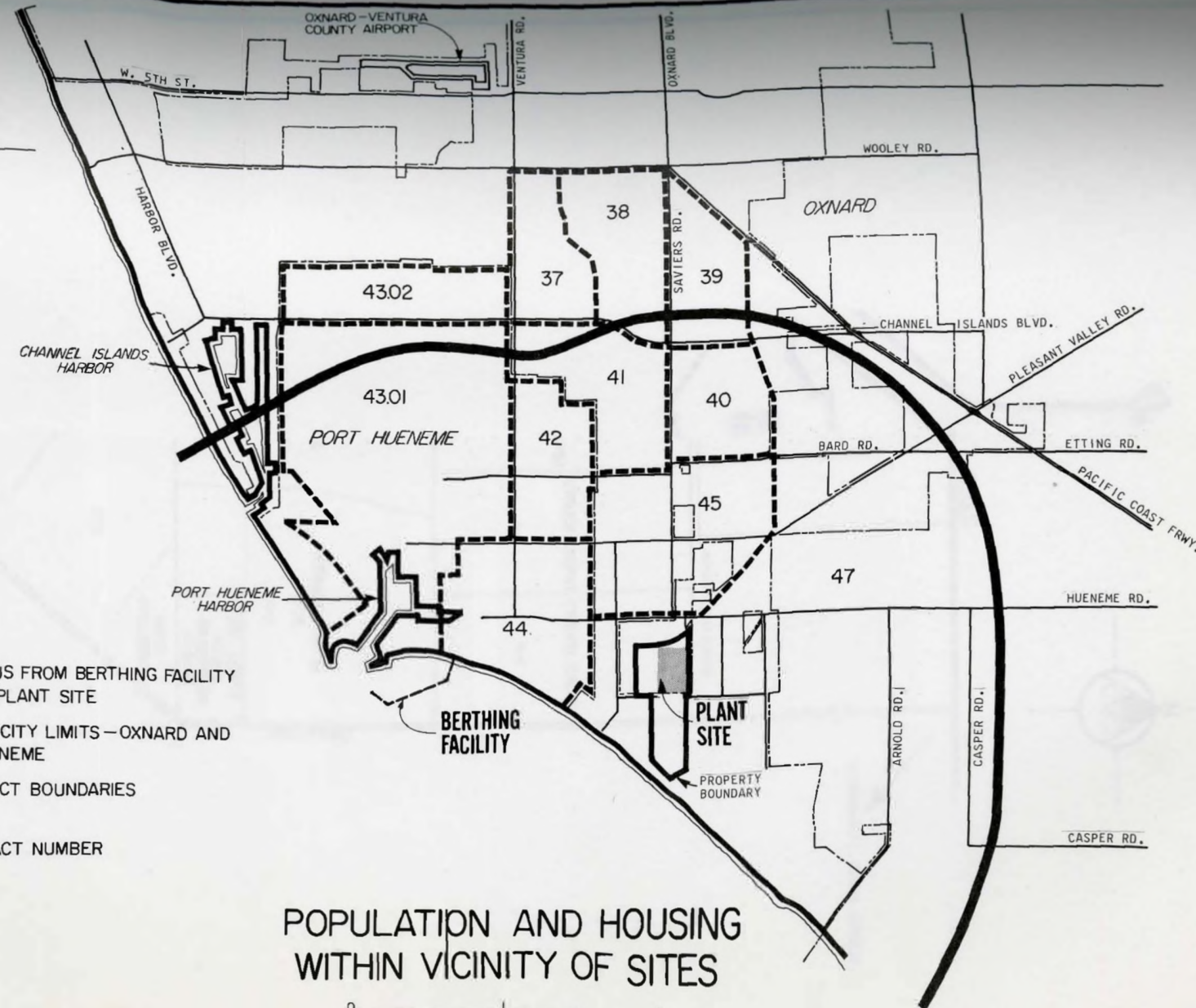
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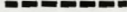
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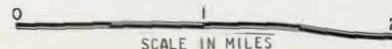


KEY

-  2-MILE RADIUS FROM BERTHING FACILITY AND LNG PLANT SITE
-  CORPORATE CITY LIMITS—OXNARD AND PORT HUENEME
-  CENSUS TRACT BOUNDARIES

47 CENSUS TRACT NUMBER

**POPULATION AND HOUSING
WITHIN VICINITY OF SITES**



REFERENCE: U.S. DEPARTMENT OF COMMERCE, 1970 CENSUS

TABLE 2.3.1-I

POPULATION GROWTH

	<u>1950</u>	<u>1960</u>	<u>1970</u>	<u>1973</u>
<u>Ventura County</u>	114,647	199,138	378,497	444,230
<u>Incorporated Cities:</u>				
Ventura	16,534	29,114	57,964	69,597
Oxnard	21,567	40,265	71,225	81,685
Port Hueneme	3,024	11,067	14,295	16,361

Reference: U.S. Department of Commerce, 1972
County of Ventura, 1973b (No.47)

TABLE 2.3.1-II

SOCIAL AND ECONOMIC CHARACTERISTICS - PROJECT AREA*

	<u>California</u>	<u>Ventura County</u>	<u>Oxnard City</u>	<u>Port Hueneme City</u>
Male	49.2%	49.7%	48.8%	52.1%
Female	50.8	50.3	51.2	47.9
Median years of school completed	11.4	12.4	12.1	12.2
Median Household Size	2.5 persons	3.2 persons	3.1 persons	2.9 persons
Mean Household Size	3.0 persons	3.4 persons	3.5 persons	3.3 persons
Mean Housing Value	\$23,100	\$19,000	\$17,500	\$23,100

* See Plate 2.1.1-1

References: U.S. Department of Commerce, 1972;
City of Port Hueneme, 1972a
County of Ventura (no date)

TABLE 2.3.1-III

POPULATION FORECASTS - PROJECT AREA *

	<u>Actual</u>	<u>Projected</u>			
	<u>1970</u>	<u>1975</u>	<u>1980</u>	<u>1990</u>	<u>2000</u>
<u>Ventura County</u>					
Low Forecast		479,507	582,934	799,893	1,001,673
High Forecast	378,497	483,445	593,369	835,410	1,080,388
<u>Oxnard Urban Center (Unofficial Planning Figures)</u>					
Low Forecast			132,500	169,900	195,100
High Forecast	102,671		172,900	313,500	434,500
Planning Figure	102,671		159,000	220,000	280,000

* See Plate 2.1.1-1

References: County of Ventura, 1973d
City of Oxnard, 1973d

TABLE 2.3.1-IV

POPULATION AND HOUSING WITHIN 2 MILES OF LNG PLANT SITE

<u>Census Tract</u>	<u>April 1, 1970</u>		<u>July 1, 1973</u>	
	<u>Population</u>	<u>Total Housing Units</u>	<u>Population</u>	<u>Total Housing Units</u>
36.01-Channel Islands (Portion)	419	226	461	249
40-McMillan	4,523	1,258	4,402	1,282
41-Green	7,163	1,766	6,924	1,844
42-Bubbling Springs	5,427	1,332	5,380	1,335
43.01-Seabee	3,457	505	3,984	505
44-Hueneme	4,048	1,588	4,255	1,639
45-Hathaway	6,150	2,171	7,160	2,627
47-Tierra Vista (Portion)	2,565	859	3,923	1,524
Total	33,752	9,705	36,489	11,005

References: U.S. Department of Commerce, 1970 census;
County of Ventura, 1973b (No. 47)

TABLE 2.3.1-V

POPULATION AND HOUSING WITHIN 2 MILES OF MARINE FACILITIES

<u>Census Tract</u>	<u>April 1, 1970</u>		<u>July 1, 1973</u>	
	<u>Population</u>	<u>Total Housing Units</u>	<u>Population</u>	<u>Total Housing Units</u>
36.01-Channel Islands (Portion)	1,183	639	1,301	703
41-Green (Portion)	2,388	589	2,308	615
42-Bubbling Springs	5,427	1,332	5,380	1,335
43.01-Seabee	3,457	505	3,984	505
44-Hueneme	4,048	1,588	4,255	1,639
45-Hathaway	<u>6,150</u>	<u>2,171</u>	<u>7,160</u>	<u>2,627</u>
Total	22,653	6,824	24,388	7,424

References: U.S. Department of Commerce, 1970 census;
County of Ventura, 1973b (No. 47)

TABLE 2.3.1-VI

COMBINED TOTAL - PERSONS WITHIN 2 MILES OF BOTH FACILITIES

<u>Census Tract</u>	<u>April 1, 1970</u>		<u>July 1, 1973</u>	
	<u>Population</u>	<u>Total Housing Units</u>	<u>Population</u>	<u>Total Housing Units</u>
All Census Tracts and Blocks Within 2 Miles of Both Sites	34,516	10,118	37,329	11,459

Reference: U.S. Department of Commerce, 1972
County of Ventura, 1973b (No. 47)

TABLE 2.3.1-VII

DISTANCE OF PLANT SITE FROM MAJOR POPULATION CENTERS

<u>Population Center/ Urban Area</u>	<u>1970 Population*</u>	<u>Distance (airline miles)</u>
<u>Within Ventura County</u>		
Ventura City	57,964	12
Simi Valley	59,832	30
Thousand Oaks	35,873	21
Camarillo	19,219	13
<u>Outside Ventura County</u>		
Los Angeles City	2,815,998	60
San Francisco	715,673	320

* U.S. Department of Commerce, 1970 census

TABLE 2.3.2-I

MAJOR INDUSTRIAL EMPLOYERS - OXNARD

<u>Firm</u>	<u>Employees</u>	<u>Annual Payroll</u>
ABEX Corp.	492	\$ 4,865,000
Allis Chalmers	100	750,000
Arcturus Manufacturing Corp.	75	1,170,000
Diamond Shamrock, Inc.	29	297,000
Facelle Company	390	5,070,000
Bio Quest Division of Becton Dickinson	643	6,250,000
Kaiser Aluminum and Chemical Corp.	105	879,000
Marbon Chemical Co.	61	700,000
NABISCO, Inc.	30	300,000
Statham Instruments, Inc.	590	6,000,000
Western Kraft Corp.	51	825,000
Southern California Edison Co.		
Mandalay	58	812,000
Ormond Beach	<u>61</u>	<u>854,000</u>
Total	2,685	\$28,772,000

Reference: City of Oxnard, 1973a

TABLE 2.3.2-II

VENTURA COUNTY AGRICULTURAL PRODUCTION

	1972 Performance			
	Ventura County Total		Oxnard Plain Area*	
	Harvested Acreage	Value (\$ Millions)	Harvested Acreage	Value (\$ Millions)
Fruit and Nut Crops	52,833	\$105.0	6,000	\$15.9
Vegetable Crops	45,880	73.3	34,400	54.9
Field Crops	26,076	5.7		
Livestock, Poultry, and Dairy	-	26.7		
Nursery Stock	-	7.3		
Cut Flowers	-	2.1		
Apiary Products	-	0.2		
Total	124,789	\$220.3	40,400	\$70.8

*Approximations furnished by Agricultural Commissioner's Office (unofficial);
personal communication, September 1973.

Reference: City of Ventura, 1972

TABLE 2.3.2-III

VENTURA COUNTY LABOR FORCE - JULY 1973

Total Civilian Labor Force	136,600 (100%)
Unemployed	7,000 (5.1%)
Employed	129,600 (94.9%)
Nonagricultural Wage and Salary	103,600 (75.9%)
Mining	1,600 (1.2%)
Construction	5,400 (4.0%)
Manufacturing	14,100 (10.3%)
Transportation, Communications, and Utilities	4,600 (3.4%)
Wholesale and Retail Trade	25,500 (18.7%)
Finance, Insurance, and Real Estate	3,600 (2.6%)
Services	18,100 (13.2%)
Government	30,700 (22.5%)
Other Nonagricultural	11,900 (8.7%)
Agriculture	14,100 (10.3%)

Reference: State of California, 1973b

LABOR FORCE - OXNARD-PORT HUENEME AREA - APRIL 1970

	<u>Oxnard</u>	<u>Port Hueneme</u>
Total Labor Force (over 16 years of age)	27,838	5,990
Civilian	26,592	3,886
Armed Forces	1,246	2,104
Unemployed (civilian)	1,639	215
% of Civilian Labor Force	(6.2%)	(5.5%)
Employed (civilian)	24,953 (93.8%)	3,671 (94.5%)
Nonagriculture		
Mining	114 (0.4%)	33 (0.8%)
Construction	1,320 (5.0%)	189 (4.9%)
Manufacturing	3,523 (13.2%)	534 (13.7%)
Transportation, Communications, and Utilities	1,272 (4.8%)	215 (5.5%)
Wholesale and Retail Trade	5,385 (20.3%)	787 (20.3%)
Finance, Insurance, and Real Estate	925 (3.5%)	93 (2.4%)
Services	4,432 (16.7%)	700 (18.0%)
Government	5,415 (20.3%)	947 (24.4%)
Agriculture, Forestry, and Fisheries	2,567 (9.6%)	173 (4.5%)

Reference: U.S. Department of Commerce, 1972

TABLE 2.3.3-I

PERSONAL INCOME OF FAMILIES AND INDIVIDUALS

	<u>California</u>	<u>Ventura County</u>	<u>Oxnard</u>	<u>Port Hueneme</u>
<u>Families</u> (total)	5,001,255	91,366	16,436	3,362
<u>Median Family Incomes</u> (all families)				
1959	\$ 6,726	\$ 6,466	\$ 6,471	\$5,389
1969	\$ 10,732	\$11,162	\$ 9,892	\$8,360
% Increase*	59.6%	72.6%	52.9%	55.1%
<u>Mean Family Incomes</u> (all families)				
1969	\$ 12,227	\$12,054	\$10,751	\$9,332
<u>Unrelated Individuals</u> (total)	2,327,499	26,267	5,301	2,232
Median Income	\$ 3,221	\$ 3,075	\$ 3,560	\$3,227
Mean Income	\$ 4,736	\$ 4,457	\$ 4,792	\$4,484
<u>Families With Income Less Than Poverty Level</u>				
No. of Families	421,200	6,744	1,780	415
% of Total Families	8.4%	7.4%	10.8%	12.3%
Mean Family Income	\$ 1,873	\$ 1,834	\$ 2,052	\$1,584
<u>Per Capita Income of All Persons</u>	\$ 3,632	\$ 3,252	\$ 2,912	\$2,879

*Unadjusted for price inflation.

Reference: U.S. Department of Commerce, 1971
City of Oxnard (1) (no date)

TABLE 2.3.3-II

GROWTH IN TAXABLE RETAIL SALES

(Dollars in Millions)

	<u>1960</u>	<u>1966</u>	<u>1967</u>	<u>1968</u>	<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>% Change 66-72</u>
California		34,236	35,122	39,007	42,378	43,223	46,815	53,714	+56.9
Ventura County	222	395	410	493	580	613	675	787	+99.2
Oxnard City	57	113	118	136	158	171	185	210	+85.8
Port Hueneme City		3	3	4	6	5	5	7	+133.0

Reference: State of California, 1972-73

TABLE 2.3.3-III

TRADE OUTLETS AND TAXABLE RETAIL SALES (1972)

Type of Business	California			Ventura County			Oxnard			Port Hueneme	
	Outlets	Taxable Trans- actions	%	Outlets	Taxable Trans- actions	%	Outlets	Taxable Trans- actions	%	Outlets	Taxable Trans- actions
<u>Retail Stores</u>											
Apparel	13,106	\$ 2,198,388	4.1	223	\$ 26,589	3.4	72	\$ 9,775	4.7		
General Merchandise	6,347	6,107,773	11.4	133	114,097	14.5	28	36,747	17.5		
Drug	4,225	1,104,616	2.1	82	21,582	2.8	18	5,424	2.6		
Food	17,292	3,296,312	6.1	289	61,531	7.8	63	10,903	5.2		
Package Liquor	5,518	1,124,884	2.1	83	17,386	2.2	18	3,716	1.8		
Eating & Drinking Places	41,711	4,279,013	8.0	670	61,561	7.8	173	18,898	9.0		
Home Furnishings & Appliances	11,391	1,774,791	3.3	196	28,503	3.6	40	10,851	5.2		
Building Materials & Farm Implements	7,178	2,562,562	4.8	131	39,194	5.0	25	15,249	7.3		
Auto Dealers & Supplies	10,322	7,075,025	13.2	218	140,231	17.8	56	43,598	20.8		
Service Stations	21,614	2,576,676	4.8	369	38,845	4.9	73	7,438	3.5		
Other	38,557	4,417,481	8.1	655	61,541	7.8	141	16,257	7.7		
TOTAL - Retail Stores	177,261	\$36,517,521	68.0	3,049	\$611,060	77.6	707	\$178,856	85.3	55	\$5,104
All Other Outlets	282,355	17,196,401	32.0	4,380	176,280	22.4	668	30,784	14.7	81	1,645
TOTAL - All Outlets	459,616	\$53,713,922	100.0	7,429	\$787,340	100.0	1,375	\$209,640	100.0	136	\$6,749
Retail Sales Per Capital (annual)		\$2.617			\$1.866			\$2.681			\$0.375

Note: All taxable transactions in thousands of dollars.

References: State of California, 1972-73
 State of California, 1972
 County of Ventura, 1973c

TABLE 2.3.4-I

REVENUES AND EXPENDITURES - CITY OF OXNARD FISCAL YEAR 1971-72

	<u>Amount</u>	<u>Percent of Total</u>
<u>Revenues</u>		
Property Taxes	\$ 3,189,400	26.3
Other Taxes	2,487,756	20.5
Licenses and Permits	241,782	2.0
Fines, Forfeits, and Penalties	222,116	1.8
Revenue From Use of Money and Property	443,565	3.7
Revenue From Other Agencies	3,406,286	28.1
Charges for Current Services	1,615,740	13.3
Other Revenues	<u>519,439</u>	<u>4.3</u>
Total Revenues	\$12,126,084	100.0
<u>Expenditures</u>		
General Government-Departmental	1,040,034	8.0
General Government-Nondepartmental	1,476,594	11.4
Public Safety	2,830,212	21.8
Public Works	6,231,697	48.0
Health	26,825	0.2
Libraries	333,879	2.6
Parks and Recreation	780,977	6.0
Contribution to Other Governmental	<u>258,950</u>	<u>2.0</u>
Total Expenditures	\$12,979,168	100.0

Reference: City of Oxnard, 1972

PROPERTY TAX BREAKDOWN - OXNARD INCORPORATEDAREA OF LNG PLANT SITE *

(Fiscal Year 1972-73)

Tax Rate Area 03029

<u>Fund Number</u>	<u>Fund Name</u>	<u>Tax Rate</u> (per \$100 of A.V.)
4001	General County	\$ 2.4386
6100	County Flood Zn Adm	.0200
6120	County Flood Zn #2	.3226
1015	El Sch Gen Pt Hue	1.7932
1047	El Sch Phy Handicap	.0474
1048	El Sch Sev Mental Ret	.0155
1049	Institu Child Sch Tax	.0155
1060	Ox Hi Sch Phy Handicap	.0056
1615	El Sch Bd Pt Hue	.2389
1708	Eg Occup Ctr Sch Tax	.0307
1718	Sch Develop Center	.0152
1722	Ox West Areawide	1.0421
2007	Hi Sch Gen Oxnard	1.9078
2015	Vta Com College Gen	.6318
2607	Hi Sch Bd #1 Oxnard	.0173
2610	Hi Sch Bd #2 Oxnard	.2156
2620	Vta Com College Bond	.0775
2777	Co Wide Equal Sch Tax	.0252
8600	Calleguas Mun Wtr	.1481
8755	Metro Wtr Anx #5	.1800
8852	Oxnard Harbor Dist	.0600
8031	City Oxnard Dist #1	1.6000
	Total General County	10.8486
Land and Improvements		
7770	United Wtr CCNS Dist	.0966
7772	United Wtr CCNS Bd	.0788
7900	VTA Reg Co San Dist	.0858
	Total Land and Improvements	.2612
	TOTAL	\$11.1098

*See Plate 2.3.2-1

Reference: County of Ventura, 1973a

PROPERTY TAX BREAKDOWN - UNINCORPORATED
AREA OF LNG PLANT SITE
 (Fiscal Year 1972-73)

Tax Rate Area 63010

<u>Fund Number</u>	<u>Fund Name</u>	<u>Tax Rate</u> (per \$100 of A.V.)
	General County	\$ 2.4386
4001	County Library	.1456
4401		
	Fire Protection Dist	.6139
6001	County Flood Zn Adm	.0200
6100	County Flood Zn #2	.3226
6120		
	El Sch Gen Pt Hue	1.7932
1015	El Sch Phy Handicap	.0474
1047	El Sch Sev Mental Ret	.0155
1048	Institu Child Sch Tax	.0155
1049	Ox Hi Sch Phy Handicap	.0056
1060	El Sch Bd Pt Hue	.2389
1615	Reg Occup Ctr Sch Tax	.0307
1708	Sch Develop Center	.0152
1718	Ox West Areawide	1.0421
1722	Hi Sch Gen Oxnard	1.9078
2007	Vta Com College Gen	.6318
2015	Hi Sch Bd #1 Oxnard	.0173
2607	Hi Sch Bd #2 Oxnard	.2156
2610	Vta Com College Bond	.0775
2620	Co Wide Equal Sch Tax	.0252
2777		
	Pt Hue San Bd	.0233
7071	Calleguas Mun Wtr Dist	.1481
8600	Calleguas Mun Wtr Bd	.2229
8601	Metro Wtr Anx #7	.2400
8757	Oxnard Harbor Dist	.0600
8852		
	Total General County	10.3143
	Land and Improvements	
7737	Oxnard Drain #3	.0324
7770	United Wtr Cons Dist	.0966
7772	United Wtr Cons Bd	.0788
7900	Vta Reg Co San Dist	.0858
	Total Land and Improvements	.2936
	TOTAL	\$10.6079

Reference: County of Ventura, 1973a

TABLE 2.3.4-IV

REVENUES AND EXPENDITURES - PORT HUENEME
(FISCAL YEAR 1971-72)

	<u>Amount</u>	<u>Percent of Total</u>
<u>Revenue</u>		
Property Taxes	\$ 317,105	17.0
Other Taxes	123,391	6.6
Licenses and Permits	39,412	2.1
Fines, Forfeits, and Penalties	50,537	2.7
Revenue From Use of Money and Property	63,747	3.4
Revenue From Other Agencies	128,638	6.9
Charges for Current Services	202,455	10.9
Other Revenues	41,777	2.2
Water Utility Revenues	292,231	15.7
Sewer Utility Revenues	204,497	11.0
State Subventions & Grants	401,759	21.5
Total Revenues	\$1,865,549	100.0
<u>Expenditures</u>		
General Government Administration	\$ 167,472	9.9
General Government-Nondepartmental	37,038	2.2
Public Safety		
Police	321,467	19.0
Other	15,121	0.9
Public Works	650,816	38.6
Parks and Recreation	119,832	7.1
Water Utility	297,970	17.7
Bond Interest & Redemption	77,841	4.6
Total Expenditures	\$1,687,557	100.0

Reference: City of Port Hueneme, 1973b

TABLE 2.3.4-V

PROPERTY TAX BREAKDOWN - PORT HUENEME INCORPORATED
AREA OF SHELTERED BERTHING FACILITY
(Fiscal Year 1972-73)

Tax Rate Area 06007

<u>Fund Number</u>	<u>Fund Name</u>	<u>Tax Rate</u> (per \$100 of A.V.)
4001	General County	2.4386
4401	County Library	.1456
6001	Fire Protection Dist	.6139
6100	County Flood Zn Adm	.0200
6120	County Flood Zn #2	.3226
1015	El Sch Gen Pt Hue	1.7932
1047	El Sch Phy Handicap	.0474
1048	El Sch Sev Mental Ret	.0155
1049	Institu Child Sch Tax	.0155
1060	Ox Hi Sch Phy Handicap	.0056
1615	Reg Occup Cir Sch Tax	.0307
1718	Sch Develop Center	.0152
1722	Ox West Areawide	1.0421
2007	Hi Sch Gen Oxnard	1.9078
2015	Vta Com College Gen	.6318
2607	Hi Sch Bd #1 Oxnard	.0173
2610	Hi Sch Bd #2 Oxnard	.2156
2620	Vta Com College Band	.0775
2777	Co Wide Equal Sch Tax	.0252
8852	Oxnard Harbor	.0600
8040	City Port Hueneme	1.7900
	TOTAL GENERAL COUNTY	11.4700
Land and Improvements		
7770	United Wtr Cons Dist	.0966
7772	United Wtr Cons Bd	.0788
7900	Vta Reg Co San	.0858
	TOTAL LAND AND IMPROVEMENTS	.2612
	TOTAL	11.7312

Reference: County of Ventura, 1973a