



CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS
Student Affairs
FY08
Budget at a Glance by Account

Student Affairs

ORIGINAL

GD901	501004_Application Fee	340,550
GD901	501107_Late Registration Fee	7,000
GD901	501110_CAT 3 Fees (485 Fund Only)	12,000
GD901	501111_CAT 2 Fees (485 Fund Only)	94,550
GD901	580090_Revenue - Other	6,000
GD901	580094_Cost Recovery from 948	41,483
GD901	601201_Management and Supervisory	1,254,974
GD901	601300_Support Staff	1,878,769
GD901	601303_Student Assistant	155,027
GD901	601811_Resident Assistants	9,699
GD901	603803_Fringe Benefits	1,181,421
GD901	604001_Telephone Usage	22,238
GD901	605800_Cell Phone - Usage	19,083
GD901	660001_Postage and Freight	23,813
GD901	660002_Printing	35,075
GD901	660003_Supplies and Services - Other	161,259
GD901	660017_Advertising and Promo Pubs	1,585
GD901	660825_Rentals _ Leases	19,332
GD901	660826_Office Supplies	26,733
GD901	660827_Repairs	300
GD901	660828_Maintenance Contracts	1,000
GD901	660831_Copier Usage	26,108
GD901	660832_OPC Chargebacks	11,200
GD901	613001_Contractual Services	34,993
GD901	613800_Temporary Agency Fees	6,000
GD901	613802_Honorarium Fees	4,350
GD901	660815_Clothing and Safety Equipment	9,775
GD901	660816_Membership Dues & Fees	10,260
GD901	660833_Promotional Items	4,800
GD901	606001_Travel In State	35,161
GD901	606002_Travel Out of State	29,200
GD901	660009_Workshops & Conference Fees	12,370
GD901	660820_Business Meals_Hospitality	91,340
GD901	609001_State E.O.P. Grant Program	45,000

TOTAL		4,609,282
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