

California State University Channel Islands

Dept: Office of the President (100)

Fiscal Year Beginning: Jul-2007

Budget ver. 1

Fund	Fund Name	Account	Account Name	TOTAL
GD901	Ci ~ Operating	501004	Application Fee	(19,500)
GD901	Ci ~ Operating	601201	Management and Supervisory	586,303
GD901	Ci ~ Operating	601300	Support Staff	313,428
GD901	Ci ~ Operating	601303	Student Assistant	30,462
GD901	Ci ~ Operating	603803	Fringe Benefits	304,605
GD901	Ci ~ Operating	604001	Telephone Usage	3,860
GD901	Ci ~ Operating	605001	Electricity	500
GD901	Ci ~ Operating	605800	Cell Phones	6,680
GD901	Ci ~ Operating	660001	Postage and Freight	21,620
GD901	Ci ~ Operating	660002	Printing	70,750
GD901	Ci ~ Operating	660003	Supplies and Services - Other	38,010
GD901	Ci ~ Operating	660017	Advertising and Promo Pubs	56,000
GD901	Ci ~ Operating	660825	Rentals / Leases	31,100
GD901	Ci ~ Operating	660826	Office Supplies	6,968
GD901	Ci ~ Operating	660828	Maintenance	4,000
GD901	Ci ~ Operating	660831	Copier Usage	1,000
GD901	Ci ~ Operating	660832	OPC Chargebacks	2,200
GD901	Ci ~ Operating	613001	Contractual Services	70,991
GD901	Ci ~ Operating	613800	Temporary Agency Fees	3,000
GD901	Ci ~ Operating	613801	Professional Services	7,750
GD901	Ci ~ Operating	660816	Membership Dues & Fees	36,765
GD901	Ci ~ Operating	660833	Promotional Items	1,000
GD901	Ci ~ Operating	606001	Travel In State	25,600
GD901	Ci ~ Operating	606002	Travel Out of State	24,200
GD901	Ci ~ Operating	660009	Workshops & Conference Fees	7,500
GD901	Ci ~ Operating	660820	Business Meals/Hospitality	26,600
GD901	Ci ~ Operating	660806	Furniture/Equipment under \$5k	7,149
GD901	Ci ~ Operating	660809	Communications under \$5K	900
GD901	Ci ~ Operating	660810	Desk/Lap/Peripherals under \$5k	5,500
GD901	Ci ~ Operating	660812	Software under \$5K	500
Total Ci ~ Operating				1,675,441
Total Division 100 (Office of the President)				1,675,441

Note: * signifies division rollup.

BUDGET_PRSNT